

Cultural Service Grant Funding History

ORGANIZATION	2011-2012	2010-2011	2009-2010	2008-2009	2007-2008	2006-2007
Art Center Cooperative				1,214		
Atlantic Beach Exp. Theatre	8,165	8,718	7,337	6,292	5,105	6,505
Beaches Area Historical Society	44,411	17,156	31,808	35,735	32,809	37,496
Beaches Fine Arts Series	41,727	47,249	45,530	50,530	47,888	52,225
Big Orange Chorus						2,460
Cathedral Arts Project	144,804	144,101	120,999	84,392	52,256	73,896
City Kids Art Factory	7,320	5,406	6,070	7,282	7,888	8,102
Cummer Museum of Art & Gardens	341,129	379,714	368,800	373,525	388,010	461,458
Florida Theatre	293,883	312,972	269,331	343,002	373,953	411,485
Friday Musicale	40,802	46,954	29,776	22,125	19,143	22,833
Jacksonville Ballet Theatre		6,694	6,308	7,770		
Jacksonville Center for the Arts						9,342
Jacksonville Children's Chorus	53,860	48,807	46,081	35,217	32,825	34,234
Jacksonville Film Events		29,635	14,596	21,144	7,944	
Jacksonville Historical Society	45,018	45,518	39,914	4,162		
Jacksonville Symphony Orchestra	323,724	318,861	364,747	352,173	347,062	436,887
Karpeles Manuscript Library				10,921	10,401	15,264
Mandarin Museum & Historical Society	4,093	7,679	7,620	8,014	6,360	6,996
Museum of Contemporary Art, Jacksonville	156,263	130,167	163,423	187,115	185,772	276,406
Museum of Science and History	337,172	340,227	312,262	307,022	319,264	352,421
Players by the Sea	64,073	65,085	53,322	49,804	44,561	47,140
Ritz Chamber Players	36,181	38,425	40,717	3,986		
River City Playhouse/Open Theatre						26,102
Riverside Fine Arts Series	36,817	47,334	44,520	40,754	49,903	50,215
Shoshannah Arts						23,515
St. Johns River City Band *		-	28,333	34,025	53,799	62,522
Stage Aurora	26,131	30,639	22,827	22,278	22,597	19,368
Teal Sound						14,128
Theatre Jacksonville	90,136	110,693	100,179	100,288	98,696	108,938
Theatreworks	60,291	64,556	66,743	67,050	73,803	88,979
WJCT *	309,250	348,410	388,757	359,180	354,961	411,483
APPLICANT TOTALS	\$ 2,465,250	\$ 2,595,000	\$ 2,580,000	\$ 2,535,000	\$ 2,535,000	\$ 3,060,400
Cultural Council	384,750	405,000	405,000	405,000	405,000	481,572
St. Johns River City Band	-		15,000	60,000	60,000	90,000
CSGP TOTALS	\$ 2,850,000	\$ 3,000,000	\$ 3,000,000	\$ 3,000,000	\$ 3,000,000	\$ 3,631,972

Capital Grant Awards						
Beaches Area Historical Society						25,000
Cummer Museum and Gardens						23,878
Florida Theatre						25,000
MOCA Jax						
Jacksonville Symphony						5,870
Players by the Sea						19,200
River City Playhouse						
Theatre Jacksonville						
WJCT						24,958
Capital Grant Award Totals						123,906

Total CSG Operating & Capital	\$ 2,850,000	\$ 3,000,000	\$ 3,000,000	\$ 3,000,000	\$ 3,000,000	\$ 3,755,878
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Where applicable, amounts reflect actual funding, including refunds when match not made, grant declines, grant transfers

* In 2010-11 St Johns River City Band's award of \$14,409 was transferred to WJCT

CULTURAL COUNCIL OF GREATER JACKSONVILLE

CULTURAL SERVICES GRANTS
Five Year Funding History by Level

ORGANIZATION	2011-2012	% Applicant Total	2010-2011	%	2009-2010	%	2008-2009	%	2007-2008	%
Commer Museum of Art & Gardens	341,129	14%	379,714	15%	368,800	14%	373,525	15%	388,010	15%
Florida Theatre	293,883	12%	312,972	12%	269,331	10%	343,002	14%	373,953	15%
MOCA Jacksonville	156,263	6%	130,167	5%	163,423	6%	187,115	7%	185,772	7%
Jacksonville Symphony Orchestra	323,724	13%	318,861	12%	364,747	14%	352,173	14%	347,062	14%
Museum of Science and History	337,172	14%	340,227	13%	312,262	12%	307,022	12%	319,264	13%
WJCT *	309,250	13%	348,410	13%	388,757	15%	359,180	14%	354,961	14%
Total Level I	\$ 1,761,421	71%	\$ 1,830,351	71%	\$ 1,867,320	72%	\$ 1,922,017	76%	\$ 1,969,022	78%
Beaches Area Historical Society	44,411	2%	17,156	1%	31,808	1%	35,735	1%	32,809	1%
Beaches Fine Arts Series	41,727	2%	47,249	2%	45,530	2%	50,530	2%	47,888	2%
Cathedral Arts Project	144,804	6%	144,101	6%	120,999	5%	84,392	3%	52,256	2%
Jacksonville Children's Chorus	53,860	2%	48,807	2%	see Level III		see Level III		see Level III	
Jacksonville Film Events			see Level III		14,596	1%	21,144	1%	7,944	0%
Players by the Sea	64,073	3%	65,085	3%	53,322	2%	49,804	2%	44,561	2%
River City Playhouse				0%		0%		0%		
Riverside Fine Arts Series	36,817	1%	47,334	2%	44,520	2%	40,754	2%	49,903	2%
Shoshannah Arts				0%		0%		0%		
St. Johns River City Band			see Level III		28,333	1%	34,025	1%	53,799	2%
Theatre Jacksonville	90,136	4%	110,693	4%	100,179	4%	100,288	4%	98,696	4%
Theatreworks	60,291	2%	64,556	2%	66,743	3%	67,050	3%	73,803	3%
Total Level II	\$ 536,119	22%	\$ 544,981	21%	\$ 506,030	20%	\$ 483,722	19%	\$ 461,659	18%
Art Center Cooperative				0%	0	0%	1,214	0%		
Atlantic Beach Exp. Theatre	8,165	0%	8,718	0%	7,337	0%	6,292	0%	5,105	0%
Beaches Area Historical Society			see Level II		see Level II		see Level II		see Level II	
Big Orange Chorus										
City Kids Art Factory	7,320	0%	5,406	0%	6,070	0%	7,282	0%	7,888	0%
Friday Musicale	40,802	2%	46,954	2%	29,776	1%	22,125	1%	19,143	1%
Jacksonville Ballet Theatre			6,694	0%	6,308	0%	7,770	0%		
Jacksonville Center for the Arts										
Jacksonville Children's Chorus			See Level II		46,081	2%	35,217	1%	32,825	1%
Jacksonville Film Events			29,635		see Level II		see Level II		see Level II	
Jacksonville Historical Society	45,018	2%	45,518	2%	39,914	2%	4,162	0%		
Karpeles Manuscript Museum						0%	10,921	0%	10,401	0%
Mandarin Museum & Historical Society	4,093	0%	7,679	0%	7,620	0%	8,014	0%	6,360	0%
Ritz Chamber Players	36,181	1%	38,425	1%	40,717	2%	3,986	0%		
River City Playhouse										
St. Johns River City Band *			0	0%						
Stage Aurora	26,131	1%	30,639	1%	22,827	1%	22,278	1%	22,597	1%
Teal Sound										
Total Level III	\$ 167,710	7%	\$ 219,668	8%	\$ 206,650	8%	\$ 129,261	5%	\$ 104,319	4%
APPLICANT TOTALS	\$ 2,465,250	100%	\$ 2,595,000	100%	2,580,000	100%	\$ 2,535,000	100%	\$ 2,535,000	100%
Cultural Council	384,750		405,000		405,000		405,000		405,000	
Capital Grant Program										
St. Johns River City Band					15,000		60,000		60,000	
CSGP TOTALS	\$ 2,850,000		\$ 3,000,000		\$ 3,000,000		\$ 3,000,000		\$ 3,000,000	

Where applicable, amounts reflect actual funding, including refunds when match not made, grant declines, grant transfers

* In 2010-11 St Johns River City Band's award of \$14,409 was transferred to WJCT

CULTURAL SERVICES GRANT PROGRAM
Grant Request vs. Grant Award

<u>Organization</u>	Eligible Grant Request FY 2011-12	Grant Award 2011-12	Eligible Grant Request FY 2012-13
LEVEL I			
Cummer Museum of Art & Gardens	500,000	341,129	500,000
Florida Theatre	500,000	293,883	500,000
Jacksonville Symphony	500,000	323,724	500,000
MOCA Jacksonville	260,956	156,263	259,483
MOSH	500,000	337,172	500,000
WJCT	500,000	309,250	500,000
Category Total	\$ 2,760,956	\$ 1,761,421	\$ 2,759,483
LEVEL II			
Beaches Area Historical	80,325	44,411	73,030
Beaches Fine Arts Series	64,963	41,727	58,970 *
Cathedral Arts Project	225,086	144,804	228,541
Jacksonville Childrens Chorus	82,735	53,860	90,038
Players by the Sea	95,538	64,073	107,658
Riverside Fine Arts Asso	60,563	36,817	45,085
Theatre Jacksonville	140,885	90,136	131,954
Theatreworks	90,250	60,291	84,200
Category Total	\$ 840,345	\$ 536,119	\$ 819,476
LEVEL III			
Atlantic Beach Exp. Theater	15,718	8,165	17,000
Big Orange Chorus	5,000	-	-
City Kids Art Factory	11,684	7,320	11,359
Friday Musicale	59,900	40,802	59,976 **
Jacksonville Historical Society	63,808	45,018	58,695
Mandarin Museum	7,680	4,093	8,684
Ritz Chamber Players	52,088	36,181	64,543 ***
Stage Aurora	47,000	26,131	0
Don't Miss a Beat			5,000
Florida Ballet			5,000
Category Total	\$ 262,878	\$ 167,710	\$ 230,257
Total All Categories	\$ 3,864,179	\$ 2,465,250	\$ 3,809,216

*Beaches Fine Arts Series is Level III in 2012-13

**Friday Musicale is Level II in 2012-13

***Ritz Chamber Players is Level II in 2012-13

**CULTURAL COUNCIL OF GREATER JACKSONVILLE
SALARY COMPARISON
2008-2012**

<u>EMPLOYEE/POSITION</u>	FY 2008-2009	FY 2009-2010	FY 2010-2011	FY 2011-2012
Executive Director-Full Time				
Salaries	90,100	92,802	92,802	92,802
Bonus	-	-	-	-
Fringe Benefits (Health Ins, Health Savings)	5,917	6,603	7,279	8,964
Retirement	1,802	1,856	1,856	1,856
<i>Total Compensation</i>	\$ 97,819	\$ 101,261	\$ 101,937	\$ 103,622
Deputy Director-Full Time				
Salaries	60,600	62,418	62,418	64,914
Bonus	-	-	2,400	1,500
Fringe Benefits (Health Ins, Health Savings)	-	-	-	-
Retirement	1,212	1,248	1,248	1,298
<i>Total Compensation</i>	\$ 61,812	\$ 63,666	\$ 66,066	\$ 67,712
Grants Manager-Full Time				
Salaries	43,400	44,702	44,702	48,557
Bonus	-	-	1,600	1,500
Fringe Benefits (Health Ins, Health Savings)	4,997	5,548	6,092	6,396
Retirement	868	894	894	971
<i>Total Compensation</i>	\$ 49,265	\$ 51,144	\$ 53,288	\$ 57,424
Finance Director-Full Time 2003-2010 (termed Nov 2010)				
Salaries	50,000	51,500	8,583	-
Bonus	-	-	-	-
Fringe Benefits (Health Ins, Health Savings)	8,339	9,382	1,364	-
Retirement	1,000	1,030	172	-
<i>Total Compensation</i>	\$ 59,339.00	\$ 61,912.00	\$ 10,118.33	\$ -
Finance Director, Full Time 2011-present				
Salaries	-	-	45,000	53,800
Bonus	-	-	-	-
Fringe Benefits (Health Ins, Health Savings)	-	-	-	-
Retirement	-	-	-	-
<i>Total Compensation</i>	\$ -	\$ -	\$ 45,000	\$ 53,800
Bookkeeper-Part Time 2004-2009 (termed Dec 2009)				
Salaries- <i>Total Compensation</i>	\$ 19,090	\$ 6,449	\$ -	\$ -
Bookkeeper, Part Time 2009-2011 (termed Dec 2011-position eliminated)				
Salaries- <i>Total Compensation</i>	\$ -	\$ 6,189	\$ 903	\$ -
Information Specialist, Part Time 2006-2010 (termed Nov 2010)				
Salaries- <i>Total Compensation</i>	\$ 27,792	\$ 2,304	\$ -	\$ -
Information Specialist, Part Time 2011-present				
Salaries- <i>Total Compensation</i>	\$ -	\$ -	\$ 9,496	\$ 12,434
Education Program Manager, Full Time (termed Sept 2011-position eliminated)				
Salaries	40,000	41,200	41,200	-
Severance	-	-	9,508	-
Fringe Benefits (Health Ins, Health Savings)	6,206	6,934	7,651	-
Retirement	800	824	824	-
<i>Total Compensation</i>	\$ 47,006	\$ 48,958	\$ 59,183	\$ -
Communications & Web Manager, Full Time (termed Mar 2011-position eliminated)				
Salaries	41,200	41,200	19,249	-
Bonus	-	-	-	-
Fringe Benefits (Health Ins, Health Savings)	4,512	-	2,736	-
Retirement	824	824	385	-
<i>Total Compensation</i>	\$ 46,536	\$ 42,024	\$ 22,370	\$ -

TOTAL NUMBER OF EMPLOYEES	6 Full Time 2 Part Time	6 Full Time 2 Part Time	6 Full Time 2 Part Time	4 Full Time 1 Part Time
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