

Dpt	Indexcode	Indexcode Title	Subject	Subject Title	Amount	Date Adj.	Description	FTE
GC	GCGA551	Office of General Counsel ADMIN	05401	Employee Training	13,499		CLE training for attorneys to maintain their certifications	
PD	PDBZ159AD	Building Inspection - Admin.	04938	Miscellaneous Services & Charges	20,000		Obtain accreditation from International Accreditation Services (IAS)	
ER	EREQ154WQHWP	Environmental Quality	06429	Specialized Equipment	76,145		Vapor Detectors and analyzers	
ER	EREQ461SW	Environmental Quality	04002	Travel Expense	1,553			
ER	EREQ461SW	Environmental Quality	05401	Employee Training	1,376		Training for State of Florida SW Management issues	
ER	ERAC011	Animal Care and Protective Services	03109	Professional Services	15,000		Data entry of animal licenses/Chameleon Software	
ER	ERAC011	Animal Care and Protective Services	05402	Dues, Subscriptions & Memberships	600			
ER	EROD011AD	Office of the Director	05401	Employee Training	1,015			
JE	JEJE411ENF	Parking Enforcement	04662	Hardware Software Maintenance	61,000		Software for new citation data base & upgrade license plate recognition software.	
JE	JEJE411FAC	Parking Facilities	Sal/Ben	Various	10,182		Parking requested to give a salary increase to Bobby Wright and Scott Kennel, the dollar amount represents the increase in salary and benefit costs as a result of the raises.	
JE	JEJE411ON	On Street Parking	04662	Hardware Software Maintenance	13,110		Wireless Management support for 515 credit card accepting meters.	
JE	JEJE411ON	On Street Parking	04957	Credit Card Fees	7,154		Merchant transaction fees	
JE	JEJE411PLCH	Parking Lot Court House	04603	Repairs and Maintenance	491		Gate Equipment Maintenance	
JE	JEJE411PPAD	Parking Administration	04662	Hardware Software Maintenance	140,000		80% of cost for new citation management system	
JE	JEJE411PPAD	Parking Administration	05401	Employee Training	800		Educational Seminars	
JE	JEJE412PGYB	Parking Garage Yates Building	04603	Repairs and Maintenance	298		Increase in contracted equipment maintenance	
PL	PLJX15WLCFT	Library Conference Facilities Trust	01306	Part Time Dollars	4,680		Increase per Dept. Request	
PL	PLJX15WLCFT	Library Conference Facilities Trust	03405	Security Guard Service	1,860		Increase per Dept. Request	
PL	PLJX15WLCFT	Library Conference Facilities Trust	03410	Contractual Service	1,988		Increase per Dept. Request	
PL	PLJX15WLCFT	Library Conference Facilities Trust	04801	Advertising & Promotion	835		Increase per Dept. Request	
PL	PLJX15WLCFT	Library Conference Facilities Trust	06424	Office Furniture	5,000		Replacement Furniture	
GC	GCGA551	Office of General Counsel ADMIN	05402	Dues subscriptions & memberships	5,464		Dept Request	
GC	GCGA551	Office of General Counsel ADMIN	04002	Travel Expense	2,000		Dept Request	
GC	GCLD011	Duval Legislative Delegation	05402	Dues subscriptions & memberships	44		Dept Request	
JE	JEJE411FAC	ParkingFacilities	04938	Miscellaneous Services & Charges	886		Special Event Armed Security	
JE	JEJE411ON	On Street Parking	04603	Repairs and Maintenance	300		Specialized meter paint	
JE	JEJE431MVAD	Motor Vehicle Inspection	01306	Salaries Part Time	11,000		Dept. Requested part time dollars to offset position which was eliminated	
ER	EROD011AD	Office fo the Director	03109	Professional Services	19,058		Dept. Requested this for HUD Audit and plan development	
RP	RPOD011GC	Grants Compliance	04938	Misc Svs	36,000		Annual Maintenance for GIFTS grants management program	
RP	RPOD011GC	Grants Compliance	04938	Misc Svs	1,300		Foundation Center Database	
RP	RPOD011GC	Grants Compliance	04021	Local Mileage	200		Mileage Reimbursement for Site Visits	
RP	RPOD011GC	Grants Compliance	05101	Office Supplies	350		Office Supplies	
RP	RPOD011GC	Grants Compliance	05401	Training	500		On-line Training related to grants	