

**Finance Committee Budget Hearings
Review of Mayor's Proposed and Independent Agency Budgets
2012/13 Proposed Budget**

August 23, 2012 (Thursday)			
9:00 - 4:00	JEA/CIP	30	
Mtg. #5	JTA/CIP	30	
	JAA/CIP	30	
	JPA Seaport/CIP	30	
	Finance-General Fund (Accounting, Treasury, Budget)	20	
	Finance- Self Insurance and Insured Programs	30	
	Employee Services- Group Health	30	
	Neighborhoods	60	
	City Council (Including Tourist Development Council)	20	
	Office of Economic Development	60	
	Office of Economic Development-Cecil Field Trust Fund	20	
		360	6
August 24, 2012 (Friday)			
	Public Libraries	60	
Mtg. #6	Mayor	15	
	Mayor's Boards & Commissions	10	
	SMG	45	
	Jacksonville Journey	30	
	JCC	35	
	Public Works Department (incl Solid Waste & Stormwater)	45	
		240	4
August 29, 2012 (Wednesday)			
9:00 - 4:00			
	<u>Departments Moved from Initial Hearing Date</u>		
Mtg. #7	Employee Services	30	
& Wrap-Up	General Capital Projects	10	
	Emergency Contingency	15	
	Tax Increment Districts	30	
	Downtown Vision, Inc.	15	
	Special Services (Senior Services & Behavioral and Human Services Divisions)	30	
	Planning Department & Concurrency Management	45	
	Building Inspection	30	
	<u>Wrap Up Items</u>		
	Police and Fire Pension Fund	TBD	
	Health Administrator	TBD	
	Jacksonville Human Rights Commission/ITD	TBD	
	Copy Center	TBD	
	Public Service Grants	TBD	
	Courts	TBD	
	Sheriff	TBD	
		360	6

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August 30, 2012 (Thursday)			
9:00 - 4:00	Military Affairs, Veterans and Disabled Services	30	
	CIP (Including Discussion on Haverty's)	15	
Mtg. #8	Banking Fund	30	
& Wrap-Up			
	Finish Budget Hearings for Departments	TBD	
	Wrap-Up	TBD	
		360	6
August 31, 2012 (Friday)			
9:00 - 4:00	Additional Date for Budget Hearings if Needed		