

2013-464: 2013-2014 Budget Floor Amendments
9/10/13

Tab #	Council Member/No.	Body Change	Docs	Amount	Subject	Change	Subject Matter Expert	Account From	Account To
	Love #1			\$5,100,000.00	Parramore Road Ext	Transfer \$5.1 million funding from Special Council Contingency to fund the Parramore Road Extension Project (Extending Parramore Road from Collins Road to Youngerman Circle).		Special Council Contingency	PWCP32CRD549-6505
	Jones #1			\$202,019.00	Sr. Citizen Centers	Restore Funding for two senior citizens centers: Louis Dinah & Hammond.		Special Council Contingency	
	Jones #2			\$87,000.00	Edith Brown (Woodstock) Comm Center	Restore funding to Edith Brown (Woodstock) Community Center; Restore 2600 Part time hours.		Special Council Contingency	
	Jones #3			\$280,000.00	Sr. Citizens	Restore \$280,000 for lunch meals from 3 days a week to 5 days a week.		Special Council Contingency	
	Anderson #1			\$399,023.00	LISC - Jax Journey	Restore funding to LISC through Jax Journey.		Special Council Contingency	Jax Journey
	Anderson #2			\$338,880.00	Copy Center	Move to restore \$338,880 above the line for the Copy Center. No impact on Special Council Contingency.		Below the line	Procurement
	Holt #1			\$630,000.00	Jax Children's Comm	Transfer from Council Contingency to Jax Children's Commission for early learning programs.		Special Council Contingency	Jax Children's Comm
	Brown #1			\$84,875.00	Bob Hays Track Meet	Transfer from Council Contingency for Bob Hays Track Meet		Special Council Contingency	
	Brown #2			\$179,929.00	Summer Youth Program	Transfer from Council Contingency for Summer Youth Program		Special Council Contingency	
	Brown #3			\$5,000,000.00	Shands Hospital	Transfer from Council Contingency to Shands Hospital		Special Council Contingency	Shands
	Brown #4			\$43,150.00	Forest View Park	Transfer from Council Contingency to keep park open.		Special Council Contingency	
	Brown #5			\$275,842.00	Municipal Code	Restore 7 positions in MCCD (\$39,406/per position).		Special Council Contingency	MCCD
	Brown #6			\$249,413.00	Neighborhoods	Restoration of two positions - Chief of Senior Servies & Chief of Behavior & Human Services.		Special Council Contingency	Neighborhoods

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	Bishop #1			\$3,000,000.00	Capital Building Maintenance	Transfer from Council Contingency to Public Works Department for Capital Building Maintenance list.		Special Council Contingency	Public Works
	Gulliford #1			\$200,000.00	Mayport CRA	Transfer from Council Contingency to OED for purpose of instituting Mayport's CRA.		Special Council Contingency	OED
	Gulliford #2			\$25,000.00	Jax Beach July 4th Fireworks	Transfer from Council Contingency for the purpose of assisting Jacksonville Beach with the 2014, 4th of July Fireworks Celebration. <u>This funding should be placed in a non-departmental expense specifically identified for this event.</u>		Special Council Contingency	Non-Departmental Expense
	Gulliford #3			\$200,000.00	JALA	Transfer from Council Contingency for purpose of funding landlord tenant work which prevents homelessness to JALA.		Special Council Contingency	
	Boyer #1			\$450,000.00	Municipal Code	Appropriate \$450,000.00 from the City's Vacant and Foreclosed Property Registry (HNOD1NFR/36602) to Municipal Code Compliance for code enforcement and mitigation related to blighted and deteriorating foreclosed or abandoned properties and reducing the transfer from Special Council Contingency to Municipal Code Compliance by \$250,000.00 and increasing the budget for Municipal Code Compliance by \$200,000.00 (funding 4 currently approved unfunded positions and remainder for contract services for property maintenance).			
	Lumb #1			\$1,163,232.00	Jax Journey	Transfer \$1,163,232 from the Special Council Contingency to restore funding to certain Jacksonville Journey programs, and portions of programs, that remain unfunded at this time.		Special Council Contingency	Jax Journey
	Lumb #2			\$210,000.00	Clara White Mission	Transfer \$210,000 from the Special Council Contingency to restore funding for the Clara White Mission under the Ex-Offender Training/Re-Entry Program of the Jacksonville Journey.		Special Council Contingency	Jax Journey

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	Lumb #3			\$276,576.00	Jax Journey	Move \$276,576 from the Special Council Contingency to restore funding to the Jacksonville Journey for the Juvenile Crime Prevention & Intervention program as proposed in the Mayor's FY 13-14 budget.		Special Council Contingency	Jax Journey
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