

CIP PROJECT NAME	Total Project Estimate	General Scope
<b>High Priority</b>		
Facilities Capital Maintenance	\$1,168,000	Major projects not exceeding \$100,000 (not requiring separate CIP). (Examples; Repair fire alarm for Community Transition Center, Fire Station 13 - Water Intrusion)
Police Memorial Building - Fire Alarm Repair	\$125,000	Renovate and repair existing fire alarm system to correct inoperable areas and present fire code deficiencies.
Pretrial Detention Facility - Fire Alarm Repair	\$300,000	Renovate and repair existing fire alarm system to correct inoperable areas and present fire code deficiencies.
Fire Museum - Renovation/Repair	\$600,000	Museum has structural damage due to termites and water intrusion. Also has asbestos and lead paint.
Public Buildings Roofing - Assessment	\$425,000	Detailed city wide assessment of all roofs needs to be performed to determine condition, life expectancy and recommended actions to prolong life. Scope to include attic investigation and energy saving opportunities.
Community Transition Center ADA Issues	\$382,000	Renovations to meet ADA
<b>Total \$3,000,000</b>		
<b>Medium Priority</b>		
City Hall Rebuild front entrance way, and address ADA issues all around exterior.	\$450,000	VRL will provide a proposal for ADA and brick repairs around building.
Central Health- Mill and Resurface Parking Lot	\$175,000	Mill and resurface parking and travel lanes. Many spots are uneven and present potential trip hazards to those persons visiting health center. Overall rating is a 46.
Pre-trial Detention Facility - Re-pipe Sanitary and Domestic Water Lines	\$1,450,000	Numerous leaks through out facility due to age and usage. Need assessment to determine best method of repair with options to include relining of existing systems.
Central Health - Chiller Replacement	\$170,000	Chiller is past its useful life and needs replacement.
Ed Ball- Air Handler Renovations	\$240,000	Renovation of north and south air handlers that service floors 5 thru 10, 8 units total. Units are old and many present parts are obsolete and not manufactured any more. If a unit goes down there will be a long lead time to make a replacement part at premium price and have it available, while building occupants may be very uncomfortable.

Public Buildings Roofing - replacement and major repair	\$700,000	This project is proposed to provide yearly funding for roof replacement and major roof repair (greater than \$100K) as prioritized by the Public Buildings Roofing Assessment Project. In addition to roof replacement/repair will be energy saving upgrades where possible (i.e. adding additional insulation for the roof and possilbe HVAC system size reductions).
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**Total \$2,735,000**

## Low Priority

Charlie Joseph Senior Center - Renovation	\$359,084	Project is to renovate facility to meet the needs of the using agency within budget and reason. Address any ADA issues and major infrastructure needs
Riverview Senior Center - Renovation	\$251,418	Project is to renovate facility to meet the needs of the using agency within budget and reason. Address any ADA issues and major infrastructure needs
Wallace Small Senior Center - Renovation	\$256,716	Project is to renovate facility to meet the needs of the using agency within budget and reason. Address any ADA issues and major infrastructure needs

**Total \$867,218**

## Priority Determination

	High	Potential water damage; Structural problems; Code violations; <b>Failed</b> systems
	Medium	<b>Failing</b> systems; Deteriorated facility
	Low	General upgrades

## In Progress

Mandarin Library - water intrusion repair	\$115,229 approved by BT	Perform investigation to determine source of roof and/or wall leaks, prepare specifications for bid and initiate repairs as needed.
Willow Branch Library - water intrusion repair	\$200,000 approved in BT	Perform investigation into reoccurring water intrusion in basement children's area. initiate corrective actions as required.
University Park Library - HVAC Replacement	\$199,000 approved in BT	Numerous recent break downs of system, life expectancy exceeded replacement needed.
Beaches Library - water intrusion repair	\$552,184 approved in BT	Water intrusion around windows at Beaches Library. Attempt to repair via sealing has been unsuccessful. Need assessment of condition with recommendation for repair and project initiated.
Yates Bldg - Roof Replacement	\$435,366 approved in BT	Leaks occurring on all floors, roof past life expectancy, was proposed to be reroofed in 2011. If done soon can have "roof-over" and still receive 20year warranty. If done later will probably need complete tear-off which will be much more expensive.
Public Works South Maintenance Yard - Force Main	\$160,000 approved in BT	Septic system at this location has failed and is in need of replacement. Can not repair/replace as State law mandates connection to sewer if available.
Sunny Acres Park - Force Main	\$220,000 approved in BT	Drain field repairs are need which require Health Dept. permit. However, State law mandates connection to sewer if available.

Installation of three A/H units in EOC	\$220,000 approved in BT	Grant Funding
Thomas Jefferson Park - Force Main	\$135,703 approved in BT	Area is on Septic system that is NOT functioning. Can not repair/replace as State law mandates connection to sewer if available.
Snyder Memorial Church - Foundation Repair	\$370,355 approved in BT	<u>Phase I</u> is to complete structural foundation repair of facility as recommended by VRL report.
Pre-Trial Detention Center - Seal and Waterproof Exterior	\$335,984 approved in BT	The seals around exterior windows have deteriorated (many are missing) and allows for water intrusion.
Mosquito Control - Admin Ofc Renovations	\$102,000 approved in BT	During initial bid of project for metal roof replacement it was discover there were structural issues that needed to be addressed to prevent further damage.
Police Memorial Building - Restroom Upgrade for ADA	\$450,000 approved in BT	Significant ADA issues need to be made compliant. While in process repair damage to restrooms and repair/replace aged plumbing.
Yates Building - Garage Structural Issues	\$300,000 approved in BT	Differential deflection of the concrete members at the expansion joints by the stairs is causing cracking at the roof level. Most of the concrete cracking is aesthetic with minimal structural concerns, but require minor concrete repairs at this time to avoid increased degradation. Simultaneously, the handrails are not ADA accessible or ADA code compliant and must be brought into compliance. This project scope will address both issues while investigating the degree of column corbel cracking.
Pine Forest Park Development - H T Jones CCntr Roof Renovations	\$192,578 approved in BT	Significant active leaks, new roof to correct original design which dumped most of water at front entry. Will upgrade insulation for energy efficiency.
Fleet Mgmt - Restroom Repairs	\$253,529 approved in BT	Restrooms are in terrible shape, need renovation and must meet ADA
Duval County Health Clinic - TB Unit Renovations	\$100,000 approved in BT	Health issues, exchange rate does not meet new code requirements, first phase is to investigate options