

**Finance Committee Budget Hearings
Review of Mayor's Proposed and Independent Agency Budgets
2013/14 Proposed Budget**

Revised 8/23/13- 6th Revision		Estimated Minutes	Hours
August 8, 2013 (Thursday)			
9:00 - 4:00	Presentation by Administration	15	
Mtg. #1	Budget Overview by Council Auditor's Office	120	
	Parks and Recreation City Grants (Public Service Grants) *	90	
	Intragovernmental Services- Information Technology Division	60	
	Intragovernmental Services- Administrative Services & Procurement Divisions	30	
	Intragovernmental Services- Copy Center	15	
	Intragovernmental Services- Fleet Management	30	
	* This is the only time Public Service Grants are Presented	360	6
August 9, 2013 (Friday)			
9:00 - 1:00	General Counsel	20	
Mtg. #2	Office of Ethics, Compliance and Oversight	10	
	Health Administrator	15	
	Housing Finance Authority	10	
	Housing & Neighborhoods Department- CDBG	10	
	Pensions (General Employees, Correctional & Police and Fire)	75	
	Employee Services	30	
	General Capital Projects	10	
	Emergency Contingency	15	
	Tax Increment Districts	30	
	Downtown Vision Inc.	15	
		240	4
August 15, 2013 (Thursday)			
9:00 - 5:00	Tax Collector	30	
Mtg. #3	Property Appraiser	30	
	Supervisor of Elections	30	
	Clerk of the Courts	30	
	Courts (including Technology)	30	
	Public Defender	20	
	State Attorney	20	
	Parks and Recreation	65	
	Special Services (Senior Services & Behavioral and Human Services Divisions)	30	
	Planning Department & Concurrency Management	45	
	Building Inspection	30	
	Finance-General Fund (Accounting, Treasury, Budget)	30	
	Finance- Self Insurance and Insured Programs	30	
		420	7
August 16, 2013 (Friday)			
9:00 - 1:00	Medical Examiner	60	
Mtg. #4	Fire & Rescue (including Fire Inspections)	180	
		240	4

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August 22, 2013 (Thursday)			
9:00 - 4:00	JEA/CIP	60	
Mtg. #5	JTA/CIP	60	
	JAA/CIP	30	
	JPA/CIP	30	
	Jax Human Rights Commission	30	
	Employee Services- Group Health	20	
	Neighborhoods (Tabled in Meeting #5)	60	
	Special Services Department (Tabled in Meeting #3 & #5)	50	
	City Council (Including Tourist Development Council)- Tabled in Meeting #5	20	
		360	6
August 23, 2013 (Friday)			
9:00 - 1:00	Military Affairs, Veterans and Disabled Services (Tabled in Meeting #6)	30	
Mtg. #6	CIP (Tabled in Meeting #6)	120	
	Banking Fund (Tabled in Meeting #6)	45	
	Parks and Recreation (Tabled in Meeting #3 and #6)	45	
		240	4
August 28, 2013 (Wednesday)			
9:00 - 5:00	Public Libraries	60	
	Mayor	15	
Mtg. #7	Mayor's Boards & Commissions	10	
	City Council (Including Tourist Development Council)- Tabled in Meeting #5	30	
	SMG	45	
	Jacksonville Journey	30	
	Lunch	60	
	JCC	35	
	Public Works Department (incl Solid Waste, Stormwater and Mayport Ferry)	120	
	Office of Economic Development (Tabled in Meeting #5)	60	
	Office of Economic Development-Cecil Field Trust Fund (Tabled in Meeting #5)	15	
		480	8
August 29, 2013 (Thursday)			
9:00 - 5:00	Shands/UF Health Jacksonville	60	
	Office of the Sheriff	180	
Mtg. #8	Lunch from 1:00-2:00	60	
	Special Services Department (Tabled in Meeting #3 and #5)	30	
	Neighborhoods (Tabled in Meeting #5)	30	
	Parks and Recreation (Tabled in Meeting #3 and #6)	120	
		480	8

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August 30, 2013 (Friday)			
<i>9:00 - 4:00</i>	CIP (Tabled in Meeting #6)	120	
	Banking Fund (Tabled in Meeting #6)	60	
Mtg. #9	Lunch from 12:00-1:00	60	
	Military Affairs, Veterans and Disabled Services (Tabled in Meeting #6)	30	
& Wrap-Up	Wrap-up and Councilmember Floor Amendments	150	
		420	7
August 31, 2013 (Saturday)			
<i>9:00 - 2:00</i>	Additional Date for Budget Hearings if needed	300	
Mtg. #10 & Wrap-Up			
September 4, 2013 (Wednesday)			
<i>After Finance -2:00</i>	Wrap-up and Councilmember Floor Amendments	180	
Mtg. #11 & Wrap-Up			
September 5, 2013 (Thursday)			
<i>2:00-6:00</i>	Wrap-up and Councilmember Floor Amendments	240	
Mtg. #12 & Wrap-Up			