

Swim Lessons Only (No Free Swim)

Pool Name	Address	Average Annual Attendance (3 yrs)	Reason Selected for Reduction	
Butler	900 Acorn	11,104	lower attendance and high rate of incidents	W/in 2 miles of Emmett Reed and Julius Guinyard
Carvill	1302 Carvill Ave	5,405	low attendance	w/in 2 miles of Julius Guinyard
Jackson	128 West 30th St.	7,153	low attendance and high rate incidents	w/in 3 miles of C.T. Brown, Emmett Reed and Julius Guinyard
Mallison	3133 Lenox Ave	4,899	low attendance	w/in 2 miles of Lee: w/in 5 miles to Paxon
Ribault	5820 Van Gundy St.	3,810	low attendance	w/in 2 miles of Raines
San Souci (Adolph Wurn)	2115 Dean Road	6,208	low attendance and proximity to other pools	w/in 5 miles of Englewood
Sunny Acres	9424 Ft. Caroline Rd	1,665	low attendance	W/in 5 miles of Terry Parker

Option: To take this tier to full operataing hours (i.e. current FY13 hours) need an additiona
 PT hours (18,900 hours) \$ 170,100.00 36 hrs x 5 guards x 7 pools x 15 weeks x \$9.00
 Supplies \$ 3,850.00

Swim Lessons and Limited Free Swim

Free Swim would be offered Friday and Saturdays from 1 to 6pm

Pool Name	Address	Average Annual Attendance (3 yrs)	Reason Selected for Reduction	
Baldwin	345 Chestnut	7,636		
Ed White	1700 Old Middleburg Rd	11,479	attendance/location considered	within 8 miles of Jefferson, Lakeshore and Forrest
Emmett Reed	1093 West 6th St.	17,793	Very Close Proximity to Julius Guinyard	
Englewood	4412 Barnes Rd	13,707		
Forrest	5530 Firestone Rd	4,426	Low attendance	within 8 miles of Lakeshore and Ed white
Grand park	2740 Division St.	5,597	Low attendance	within 5 miles of CT and Paxon
Highlands	10913 Pine Estates Rd.	3,649	Low attendance	Within 5 miles of Harts Rd
Lee	1200 South McDuff Ave	13,492	attendance/location considered	about 5 miles to lakeshore
Raines	3663 Raines Ave	6,558	Low attendance	within 5 miles of charles clark
Wolfson	7000 Powers Ave	11,440	attendance/location considered	within 5 miles of Englewood

Option: To take this tier to full operataing hours(i.e. current FY13 hours) need an additiona
 PT hours (19,500 hours) \$ 175,500 (26hrs x 5 guards x 10 pool x 15 weeks x \$9.00)
 Supplies \$ 2,200

Limited reduction to pool operating hours

Free swim would be reduced to 1pm to 6pm Wed through Sunday

Pool Name	Address	Average Annual Attendance (3yrs)
Charles Clark (sherwood)	8739 Siddald Rd	14,446
C.T. Brown (golfair)	4415 Moncrief Rd	8,503
Fletcher	700 Seagate Ave	10,462
Paxon	3413 W 5th St.	19,359
Harts	11597 Harts Rd	16,975
Kennedy	1139 Iona St	14,302
Lakeshore	2519 Bayview	17,734
Mandarin	4831 Greenland	24,631
Oceanway	11215 Sago Ave	16,160

JaxParks Pool Operations Plan FY14

Terry Parker	7301 Parker School Rd		14,178
Jefferson	390 N. Jackson Ave	-	
Pine Forest	Gattis Lane		20,538
Sandalwood	2750 John Prom Blvd		9,104
Woodland Acres	8200 Kona Ave		23,341
Ft. Caroline	4131 Ferber Rd	N/A	
Julius Guinyard	1359 Jefferson St.	N/A	

Option: To take these pools to full operating hours (i.e. current FY13 hours) need an additional

PT hours (15,840 hours)	\$	142,560	(11hrsx 6 guards x 16 pools x 15 weeks x \$9.00)
Supplies	\$	2,600	

FY13 OPERATING HOURS

Preseason Hours (From Memorial Day to end of school)

11am - 6pm Saturday, 1-6pm Sunday

Season Hours (June through mid august)

1 - 6pm Monday through Friday; 11am - 6pm Saturday; 2-6pm Sunday

Post Season Hours -(Mid August to Labor Day)

11am to 6pm Saturdays; 1-6pm Sundays