

PROPERTY APPRAISER
BUDGET AMENDMENT/TRANSFER

County DUVAL Request Number _____
 Official JAMES OVERTON B/A X B/T _____
 Budget Year Ending September 30, 2015 Date 10/13/2014

CATEGORY/LINE ITEM DESCRIPTION	LINE ITEM CODE	JUSTIFICATION	REQUEST	(DOR Use Only) APPROVAL
			Positions 120 Rate 5,277,473	Positions _____ Rate _____
			AMOUNT + OR (-)	AMOUNT + OR (-)
Employees (Regular)	12	This Budget Amendment serves to reconcile the Florida	(64,250)	(64,250)
FICA - Regular	2152	Department of Revenue to the Jacksonville City Council's	298	298
FICA - Other	2153	FY2015 approved budget on September 23, 2014.	1	1
Retirement - Employee	2252	A copy of the City Council approved budget is attached.	(2,006)	(2,006)
Life & Health Insurance	23		(43,124)	(43,124)
Worker's Compensation	24		1,109	1,109
Professional Services - E.D.P.	3151		(9,833)	(9,833)
Professional Services - Legal	3154		(34,527)	(34,527)
Communications	41		19,195	19,195
Rentals & Leases - Office Equipment	4451		3,557	3,557
Rentals & Leases - Vehicles	4452		(1,431)	(1,431)
Insurance & Surety	45		51	51
Repairs & Maintenance - Vehicles	4652		(1,754)	(1,754)
Other Current Charges - Other	4959		72,952	72,952
Operating Supplies	52		(6,602)	(6,602)
		The following three (3) positions are unfunded for FY2015:		
		Commercial Appraiser # 25		
		Cadastralist # 124		
		Appraisal Assistant # 171		
		Position Recap: 120 Authorized (117 funded + 3 unfunded)		
		TOTAL	(66,364)	(66,364)

James H. Overton
 OFFICIAL
 JAMES OVERTON
 10/13/14

Cathy Salinas
 DEPARTMENT OF REVENUE
 (Approval Pursuant to Section 195.087(2)F.S.)

10/14/14
 DATE