

**Finance Committee Budget Hearings  
Review of Mayor's Proposed and Independent Agency Budgets  
2014/15 Proposed Budget**

8/24/2014- 7th REVISED		Estimated Minutes	Hours
<b>August 7, 2014 (Thursday)</b>			
<b>9:00 - 5:00</b>	Presentation by Administration	15	
<b>Mtg. #1</b>	Budget Overview by Council Auditor's Office ( includes Public Service Grants and an overview of the CIP) *	165	
	Office of the Sheriff	120	
<b>(1 Hour Lunch)</b>	Fire & Rescue (including Fire Inspections)	120	
	* This is the only time Public Service Grants are Presented	420	7
<b>August 8, 2014 (Friday)</b>			
<b>9:00 - 1:00</b>	Public Libraries	75	
<b>Mtg. #2</b>	Intragovernmental Services- Information Technology Division	60	
	Intragovernmental Services- Office of the Director & Procurement	30	
<b>( No Lunch)</b>	Intragovernmental Services- Copy Center	15	
	Intragovernmental Services- Fleet Management	60	
		240	4
<b>August 14, 2014 (Thursday)</b>			
<b>9:00 - 5:00</b>	Tax Collector	15	
<b>Mtg. #3</b>	Property Appraiser	15	
	Clerk of the Courts	15	
<b>(1 Hour Lunch)</b>	Courts (including Technology)	15	
	Public Defender	10	
	State Attorney	10	
	Parks, Recreation and Community Services	50	
	Planning and Development Department & Concurrency Management (includes former Housing and Neighborhoods Dept.)	20	
	Building Inspection	15	
	Military Affairs & Veterans	15	
<b>Meeting #4</b>	General Counsel	20	
	Office of Ethics, Compliance and Oversight	20	
	Medical Examiner	30	
	Housing Finance Authority	15	
	Pensions (General Employees, Correctional & Police and Fire)	95	
	General Capital Projects	15	
	Emergency Contingency	15	
	Health Administrator	30	
		420	7
<b>August 15, 2014 (Friday)</b>			
<b>9:00 - 1:00</b>	CIP, Solid Waste CIP, Storm Water CIP & Vehicle Replacement List	240	
<b>CIP Meeting</b>			
<b>(No Lunch)</b>			
		240	4

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<b>August 21, 2014 (Thursday)</b>			
<b>9:00 - 5:00</b>	Supervisor of Elections	30	
<b>Mtg. #5</b>	JEA/CIP	30	
	JTA/CIP (includes Local Option 1/2 Cent Transportation Tax and Local Option Gas Tax)	30	
<b>(1 Hour Lunch)</b>	JAA/CIP	30	
	JPA/CIP	30	
	Finance-General Fund (Accounting, Treasury, Budget)	15	
	Finance- Self Insurance and Insured Programs	15	
	Employee Services- Group Health	30	
	City Council (Including Tourist Development Council)	20	
	Downtown Investment Authority	45	
	Office of Economic Development	45	
	Office of Economic Development-Cecil Field Trust Fund	10	
	Sports and Entertainment	30	
	Sports and Entertainment- SMG	30	
	Tax Increment Districts	30	
		420	7
<b>August 22, 2014 (Friday)</b>			
<b>9:00 - 1:00</b>	Regulatory Compliance	60	
<b>Mtg. #6</b>	Banking Fund	90	
	CIP, Solid Waste CIP, Storm Water CIP & Vehicle Replacement List	90	
<b>(No Lunch)</b>			
		240	4
<b>August 28, 2014 (Thursday)</b>			
<b>9:00 - 5:00</b>	Mayor	20	
<b>Mtg. #7 &amp; Wrap-Up</b>	Mayor's Boards & Commissions	10	
	Employee Services	30	
<b>(1 Hour Lunch)</b>	Jax Human Rights Commission	30	
	Downtown Vision Inc.	15	
	Jacksonville Journey	30	
	JCC	45	
	Public Works Department (incl Solid Waste, Stormwater and Mayport Ferry)	120	
	Wrap-Up and Any Rescheduled Departments	120	
		420	7
<b>August 29, 2014 (Friday)</b>			
<b>9:00 -5:00</b>	CIP, Solid Waste CIP, Storm Water CIP & Vehicle Replacement List	420	
<b>Mtg. #8</b>	Continuation of Wrap Up (As needed)	TBD	
		420	7
<b>September 3, 2014 (Wednesday)</b>			
<b>After Finance -9:00 am</b>	Wrap-up and Councilmember Floor Amendments	TBD	
<b>Mtg. #9</b>			