

**2015-504: 2015-2016 Budget Floor Amendments**  
**9/21/15**

#	Council Member/No.	Amount	Subject	Change	Account From	Account To	Competing Amends	BF Change	CIP Change
1	Finance #1	\$320,903	Ad Valorem Revenue Adjustment	Appropriates additional General Fund/GSD Municipal Sales revenue of \$ 320,903 to offset reductions in ad valorem taxes and related tax increment fund transfers.					
2	Finance #2		Soutel/Moncrief CRA	Pursuant to 2006-591-E, transfers all funds not appropriated from the Soutel/Moncrief CRA fund to Special Council Contingency - Soutel/Moncrief CRA account.	Soutel/Moncrief CRA TID	Special Council Contingency - Soutel/Moncrief			
3	Gulliford #1		Water Taxi	Amends carryover schedule AF to carryover \$100,000 of FY15 funding for water taxi repairs.	General Fund Repairs & Maintenance				
4	Schellenberg #1	\$6,414	Salaries - Executive Council Assistants	Appropriates \$6,414 to restore the 2% cut to 13 Executive Council Assistants.	1. Council Staff Salaries; 2. SP Council Contingency - Non CB	Council Staff Salaries			
5	Schellenberg #2	\$25,417	Salaries - Council Members	Appropriates \$25,417 to restore the 2% cut to 19 Council Members (\$900 in salary for 18 Council Members and \$1200 in salary for the Council President plus benefits)	1. Council Staff Salaries; 2. Council Operating Contingency; 3. SP Council Contingency - Non CB	Council Staff Salaries			
6	Hazouri #1	\$200,000	Fire Rescue Department	Restores a portion (\$200,000 of \$330,779) of the salaries for the Safety Officers in the Fire Rescue Department.	County Sales Tax	Fire Operations			
7	Gulliford #2	\$25,000	Beaches July 4th Celebration	Appropriates \$25,000 for the purpose of assisting Jacksonville Beach with 2016 July 4th fireworks celebration. Placing funding into a non-departmental expense specifically identified for this event.	Executive Operating Contingency - Council	Non-Departmental Expense			
8	Gulliford #3	\$10,000	Jax Black Chamber of Commerce	Appropriates \$10,000 to Special Council Contingency for programs by the Jacksonville Black Chamber of Commerce.	Executive Operating Contingency - Council	Special Council Contingency			