

2016-504: 2016-2017 Budget Floor Amendments

9/27/2016 9:59 AM

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9/26/16 - AMENDED

#	Council Member/No.	Amount	Subject	Change	Account From	Account To	Schedule	Competing Amends	CIP Change
1	Finance #1*		CIP	Removes Revised Schedule A-1 and attaches Second Revised Schedule A-1 to incorporate changes made to 2016-505 (CIP legislation).	Change CIP Schedule	Change CIP Schedule	A-1		X
2	Boyer #1	\$112,000	PAO - Aerial	Appropriates \$112,000 from Property Appraiser's (PAO) fund balance to purchase aerial photography in fiscal year 2016-2017.	PAO Fund Balance		A & B		
3	Crescimbeni #1 Schellenberg	\$20,000	Courts	Appropriates \$20,000 from Mowing to the Courts (\$10,000 to COC1011JS-06424 - Furniture & Equipment over \$1,000; and \$10,000 to COC1011JS-06429 - Specialized Equipment).	Mowing	Courts- \$10,000 to COC1011JS-06424; and \$10,000 to COC1011JS-06429	A & B		
4	Wilson #1		Tax Collector	Regarding the Tax Collector's Office - Corrects number of part-time hours to actual usage for FY 16/17 (Correct hours should be: TCBA017 - 58,682 and TCCD017 - 2,340). This has no monetary impact on the budget.	Establishing part-time hours	Increase part-time hours	B		
5	Schellenberg #1	\$20,000	City Council Travel	Appropriates \$20,000 from 2016-2017 Council Operating Contingency to provide funding for travel for Council Members to attend events for Florida and National Association of Counties and Florida and National League of Cities.	2016-2017 Council Operating Contingency	City Council Travel	A & B		
6	Dennis #1	\$25,000	Parks & Rec - swim lessons	Appropriates \$25,000 from 2016-2017 Council Operating Contingency to Parks & Rec for swim lessons. Provides a match for the \$25,000 donation from the Rotary for swim lessons.	2016-2017 Council Operating Contingency	Parks & Rec - swim lessons	AG, A & B		
7	Boyer #2	\$70,000	Carryover	Carryover \$70,000 from 2015-2016 Council Operating Contingency to next year to provide funding for 2016-489.	2015-2016 Council Operating Contingency	Change Schedule AF	AF		
8	Schellenberg #2	\$196,368	Memberships & Dues	Deappropriates \$196,368 from Memberships & Dues (Florida & National Association of Counties & Florida & National League of Cities Membership & Dues)	Memberships & Dues	Special Council Contingency - Parks & Rec - Council District Accts for Capital	A & B		

***Budget true up from Finance CIP action.**

FINANCE #1 FLOOR AMENDMENT

The Finance Committee offers the following first floor amendment to File No. 2016-504:

- (1) Remove **Revised Schedule A-1** (Capital Improvement Program, 1 year funding Source and five year plan) and attaches **Second Revised Schedule A-1** to incorporate changes made to 2016-505 (CIP legislation);
- (2) General Counsel and the Council Auditor's Office are authorized to make all changes to titles, tables of content, Ordinance Code, journal entries, schedules, attachments, editorial and text changes consistent with the changes set forth herein to 2016-504 to effectuate the Council's action;
- (3) On **page 1, line 1**, amend the introductory sentence, title and table of contents to add that the bill was amended as reflected herein.

Form Approved:

Office of General Counsel

Legislation Prepared By: Margaret M. Sidman

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BOYER 1st FLOOR AMENDMENT

Council Member Boyer offers the following first floor amendment to File No. 2016-504:

- (1) Appropriating \$112,000 from the Property Appraiser's Fund Balance (JXSF015 - 38901) to purchase aerial photography (PAAD015 - 03109) in fiscal year 2016-2017;
- (2) General Counsel and the Council Auditor's Office are authorized to make all changes to titles, tables of content, Ordinance Code, journal entries, schedules, attachments, editorial and text changes consistent with the changes set forth herein to 2016-504 to effectuate the Council's action;
- (3) On **page 1, line 1**, amend the introductory sentence, title and table of contents to add that the bill was amended as reflected herein.

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CRESCIMBENI 1st FLOOR AMENDMENT

Council Members Crescimbeni & Schellenberg offer the following first floor amendment to File No. 2016-504:

- (1) Appropriating \$20,000 from the Mowing Division (PWML011MOW - 03410) to the Courts (\$10,000 to COCI011JS-06424 - Furniture & Equipment over \$1,000; and \$10,000 to COCI011JS-06429 - Specialized Equipment);
- (2) General Counsel and the Council Auditor's Office are authorized to make all changes to titles, tables of content, Ordinance Code, journal entries, schedules, attachments, editorial and text changes consistent with the changes set forth herein to 2016-504 to effectuate the Council's action;
- (3) On **page 1, line 1**, amend the introductory sentence, title and table of contents to add that the bill was amended as reflected herein.

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WILSON 1st FLOOR AMENDMENT

Council Member Wilson offers the following first floor amendment to File No. 2016-504:

- (1) Regarding the Tax Collector's Office; corrects the number of part-time hours to actual usage for FY 2016-2017 (correct hours should be: TCBA017 - 58,682 and TCCD017 - 2,340);
- (2) General Counsel and the Council Auditor's Office are authorized to make all changes to titles, tables of content, Ordinance Code, journal entries, schedules, attachments, editorial and text changes consistent with the changes set forth herein to 2016-504 to effectuate the Council's action;
- (3) On **page 1, line 1**, amend the introductory sentence, title and table of contents to add that the bill was amended as reflected herein.

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SCHELLENBERG #1 FLOOR AMENDMENT

Council Member Schellenberg offers the following first floor amendment to File No. 2016-504:

- (1) Appropriating \$20,000 from 2016-2017 Council Operating Contingency (JXRS011CCOR - 09910) to provide funding for travel for Council Members (CCDE011AD - 04001) to attend events for Florida and National Association of Counties and Florida and National League of Cities;
- (2) General Counsel and the Council Auditor's Office are authorized to make all changes to titles, tables of content, Ordinance Code, journal entries, schedules, attachments, editorial and text changes consistent with the changes set forth herein to 2016-504 to effectuate the Council's action;
- (3) On **page 1, line 1**, amend the introductory sentence, title and table of contents to add that the bill was amended as reflected herein.

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DENNIS #1 FLOOR AMENDMENT

Council Member Dennis offers the following first floor amendment to File No. 2016-504:

- (1) Appropriate \$25,000 from 2016-2017 Council Operating Contingency (JXRS011CCOR - 09910) to Parks, Recreation and Community Services for swim lessons (RPCM011AQ - 04938) (Anticipates a match donation for up to \$25,000 from the Rotary for swim lessons);
- (2) General Counsel and the Council Auditor's Office are authorized to make all changes to titles, tables of content, Ordinance Code, journal entries, schedules, attachments, editorial and text changes consistent with the changes set forth herein to 2016-504 to effectuate the Council's action;
- (3) On **page 1, line 1**, amend the introductory sentence, title and table of contents to add that the bill was amended as reflected herein.

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BOYER #2 FLOOR AMENDMENT

Council Member Boyer offers the following second floor amendment to File No. 2016-504:

- (1) Provides for a carryover of \$70,000 from 2015-2016 Council Operating Contingency (JXRS011CCOR - 09910) to FY 2016-2017 Council Operating Contingency;
- (2) General Counsel and the Council Auditor's Office are authorized to make all changes to titles, tables of content, Ordinance Code, journal entries, schedules, attachments, editorial and text changes consistent with the changes set forth herein to 2016-504 to effectuate the Council's action;
- (3) On **page 1, line 1**, amend the introductory sentence, title and table of contents to add that the bill was amended as reflected herein.

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SCHELLENBERG #2 FLOOR AMENDMENT

Council Member Schellenberg offers the following second floor amendment to File No. 2016-504:

- (1) Deappropriating \$196,368 from Memberships and Dues (Florida & National Association of Counties & Florida & National League of Cities Memberships and Dues)(JXMA011MAMD - 05402) and appropriating same to Special Council Contingency - Parks & Rec - Council District Accounts for Capital (JXRS011CCCNT - 09910);
- (2) General Counsel and the Council Auditor's Office are authorized to make all changes to titles, tables of content, Ordinance Code, journal entries, schedules, attachments, editorial and text changes consistent with the changes set forth herein to 2016-504 to effectuate the Council's action;
- (3) On **page 1, line 1**, amend the introductory sentence, title and table of contents to add that the bill was amended as reflected herein.

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