

### JEDC Budget Reconciliation

FAMIS Balance as of Monday June 11, 2012 5:17 pm	\$81,513
Estimated May Expenses	<u>\$100,000</u>
	-\$18,487
Requested contribution to OED	\$1,286,838
Existing revenue appropriations request	\$25,506
Existing revenue appropriations request	\$3,570
Existing revenue appropriations request	<u>\$600</u>
2012-212 BT	\$1,316,514
Estimated June to Sept Expenses	\$1,316,514
Credit for June 8 Pay Period Expense already realized	<u>\$58,772</u>
Estimated expenses for remainder of year	\$1,257,742
<b>JEDC Projected balance as of September 30</b>	<b><u><u>\$40,285</u></u></b>