Child Abuse Prevention and Permanency Plan for Circuit 4: July 2010 through June 2015

Counties Served: Duval, Clay and Nassau

Circuit Conveners for the Local Planning Team:

Jacquelyn Green A Complete Signature 28 May 2010

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Circuit Administrator:

28 May 2010

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Together we can ensure that Florida's children are raised in healthy, safe, stable and nurturing family environments.



PART 1 – INTRODUCTION TO THE PLAN AND PLAN UPDATE

I. Circuit transmittal information

Circuit 4 (Clay, Duval and Nassau Counties)

Local Planning Team Convener
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II. Process used to develop the plan and plan update

A. Who led the planning effort?

The Circuit 4 Local Planning Team consists of a diverse group of local, state, grassroots and government community stakeholders committed to the goal of preventing child abuse, abandonment and neglect in the 4th Judicial Circuit of the Northeast region of Florida. Nancy Dreicer, Northeast Regional Director and Circuit Administrator provided effective leadership to the Local Planning Team effort. She was instrumental in the formation and sustainability of a team of active members whose enthusiasm and innovation continues to significantly impact the three counties of Clay, Duval and Nassau that create our Circuit.

- B. Narrative description of the circuit and the demographics of the counties in the circuit. Duval County is a large urban area flanked by the two smaller rural counties of Clay and Nassau. Prevention efforts in Duval County have been addressed by the Duval Prevention Task Force for more than five years. In the rural areas of Clay and Nassau, prevention efforts are addressed by the Clay Action Coalition and the Nassau County Community Network.
- C. Brief narrative description of the membership of the planning teams. While the demographics vary in the large, urban Duval County, the smaller rural Nassau County and "mini-urban" Clay County, the task of creating the 5 year Plan 2010-2015 to prevent child abuse and neglect has been a unifying factor for all groups circuit wide. This effort in the prevention of child abuse and neglect as well as the promotion of adoption and the creation of greater support for adoptive families across the circuit seemed to transcend county boundaries to create an effort that all look forward to seeing through to fruition.
- D. Overview of the meetings held & E. Overview of the plan development process. All Child Abuse Prevention and Permanency efforts combined to create the Local Planning Team. They committed to work as a circuit as well as creating subcommittees to maximize efficiency in addressing county-specific data. Each county reviewed an array of county-specific maltreatment data profiles, County Health Department data, US Census Bureau data, recently received focus group feedback and County Sheriff's Office reports. After months of drilling down, each County determined their county-specific priorities and courses of action.

Planning materials were posted on the Human Services Council website and access was given to membership for inputting information so that everyone could view materials as the process progressed. Subcommittee chairs, their designee or planning team members updated the combined group on progress at monthly Circuit planning team meetings.

The Local Planning Team/Child Abuse and Permanency Task Force membership meets as one body every fourth Thursday of the month. There were five subcommittees (Duval) and the Clay Action Coalition and the Nassau County Community Network also held monthly meetings to drill down data specific to identified needs in their respective communities.

The subcommittees include: Domestic Violence, Substance Abuse, Safe Sleep, Adoption Promotion and Outcomes/Evidence-Based Practices. This year also included a Pinwheel City Subcommittee to plan for our designation as the First Pinwheel City USA in recognition of our primary prevention efforts to prevent child abuse and neglect before it occurs. See attachments 7 & 8 for Local Planning Team Membership and Subcommittee Rosters.

<u>PART 2</u> – PLAN FOR THE PREVENTION OF ABUSE, ABANDONMENT, AND NEGLECT OF CHILDREN

I. STATUS OF CHILD MALTREATMENT

Status of child maltreatment (including the documentation of the magnitude of the problems of child abuse, including sexual abuse, physical abuse, and emotional abuse, as well as child abuse, abandonment, and neglect in the geographical area) §39.001(8)(b)6.a

Data to be provided by the Department of Children and Families and reported by the circuits include:

- 1. Child maltreatment counts for State Fiscal Year (SFY) 2007-2008 {See Excel Spreadsheet #1.}
- 2. Child population counts for SFY 2007-2008 [See Excel Spreadsheet #1.]
- 3. Child maltreatment counts for SFY 2008-2009 [***State Plan Goal***] {See Excel Spreadsheet #2.}
- 4. Child population counts for SFY 2008-2009 (See Excel Spreadsheet #2.)
- 5. Unduplicated counts of victims by no indication, by some indication and by verified abuse (most serious finding on any report for the child) {See Excel Spreadsheet #2.}
- 6. Counts of children with most serious finding of verified abuse by age {See Excel Spreadsheet #3.}
- 7. Counts by the array of allegations of abuse {See Excel Spreadsheets #4 & 6.}
- 8. Counts by the array of allegations of abuse that were verified {See Excel Spreadsheets #5 & 6.}
- 9. Demographics (i.e., age, race, and gender) of children who were subjects of investigations (unduplicated counts) {See Excel Spreadsheet #7.}
- 10. Demographics and other characteristics that may be available for perpetrators (i.e., age, race, and gender) [See Excel Spreadsheet #8.]
- 11. Counts by recommendations for services (unduplicated by child and investigation) {See Excel Spreadsheet #9.}

Status of Child Maltreatment in Circuit 4

In December 2006, Jacksonville spearheaded a campaign for change. The effort was led by top child welfare officials and community stakeholders committed to building the community's capacity to create positive outcomes for children and families. The Phase One Re-design began with a two-pronged approach. First, prevention efforts were front loaded including service provision through a one-stop service center nestled in the community where the city's most needy reside. Secondly, mobile intensive family preservation program worked to keep children at home when the risk of harm could be mitigated through intensive services and supports. A concentrated effort was made to achieve permanency for all children without a permanent family.

As of December 2006, there were almost 2,800 children under supervision with Family Support Services with more than 2,100 children in out of home care including over 800 children in licensed care. By the end of 2009, the Phase One Re-design exceeded all expectations. The proposed strategies had a *radical impact* at both ends of the spectrum. The intensive family preservation efforts resulted in an astounding 57.1% reduction in the removal rate, from a rate of 16.82 per 100 reports for calendar year 2006, to a rate of 7.22 for calendar year 2009. More than 1,000 children were adopted since December, 2006. To further validate the effectiveness of the preservation efforts, the number of children with a reoccurrence of abuse within six months of a previous investigation dropped to 4.7% for Duval, Nassau and Clay counties, compared to the state average of 5.5%. As of December 2009, there were 62% fewer children in out of home care.

The Jacksonville Phase One Re-design has also led the state for the last two years in achieving positive outcomes for children and has gained national attention. On July 2009, *The New York Times* recognized "Florida's radical transformation of its child welfare system..." and gave accolades to Duval County for the reduction of children in foster care.

These results have had a ripple effect on the system of care, transforming an overburdened foster care system to a system with a surplus of foster care beds and decreasing case load ratios to the mid-teens, utilizing kinship care as a first option for child placement and reducing the average length of stay for children in out of home care to less than a year.

Although the job is never done and improvement efforts will continue in the Phase One Re-design, the momentum for change rolled into Phase Two Foster Care Re-design in early 2009. The underpinning of the Phase Two Foster Care Re-design is strongly influenced by the innovations proven successful in Phase One Re-design, along with a myriad of promising practice models reviewed and visited from across the country.

While the Maltreatment Data Profile provided for local prevention planning shows the highest percentage of children living in poverty in the Circuit is in Duval County. Subject matter experts who were part of the Duval County Planning Team noted that poverty does not always contribute to abuse.

The high maltreatment rates of substance abuse in each County were also a concern for the teams. It will be addressed in the child maltreatment prevention plan. Data sources such as Florida Charts and other locally kept data identified a rise in teenage pregnancy and sexually transmitted diseases. Also noted were removal rates of children from hazardous conditions such as structural instability or environmentally unclean surroundings. These will be additional areas for targeted approaches of future prevention efforts.

(Excel Spreadsheets 1, 2 & 7)

2007-2008 Maltreatment Rate per 1,000 Children in the General Population

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				2007-20	008 Victims b				
County	Population 2008				008 Finding			Maltreatment Rate	
					No	Some	Verified	Total	
	Black	Other	White	Total	Indication	Indication	Verilled	Total	
CLAY	5400	2197	41698	49295	1,228	908	868	3,004	17.61
DUVAL	89097	11750	124858	225705	7,508	4,226	2,677	14,411	11.86
NASSAU	1371	202	14230	15803	701	208	188	1,097	11.90

2008-2009 Maltreatment Rate per 1,000 Children in the General Population

					·	2008-2009 Victims by Most Serious				
			·			Maltreatment Rate				
						No	Some	Verified	Total	
Circuit	County	Black	Other	White	Total	Indication	Indication	vermed	TOtal	
4	CLAY	5502	2240	41889	49631	927	700	720	2,347	17.41
4	DUVAL	89397	11908	124208	225513	5,668	3,427	1,965	11,060	10.46
4	NASSAU	1368	203	14198	15769	436	174	223	833	16.97

Maltreatment Totals By County Verified

		Family Violence	Substance Misuse	Threatened Harm	Inadequate Supervision
Duval	Total Verified	765	613	410	403
Clay	Total Verified	422	220	152	148
Nassau	Total Verified	110	95	35	30
		1297	928	597	581

Maltreatment Allegation Totals By County

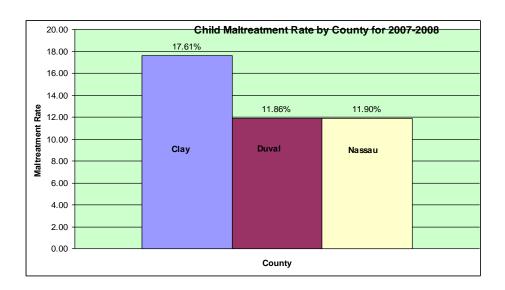
		Family Violence	Substance Misuse	Threatened Harm	Inadequate Supervision
Duval	Total Allegations	4139	5073	3730	3862
Clay	Total Allegations	1235	1297	842	764
Nassau	Total Allegations	318	476	291	207

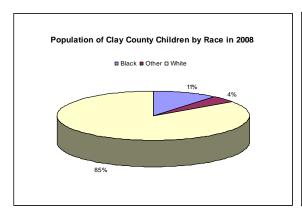
Demographics of Alleged Victims FY 2008-2009, Race, Gender & Age

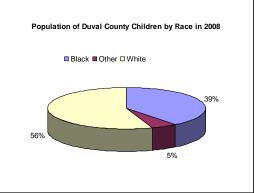
		RACE			GENDER		
Circuit	County	White	Black	Other	Male	Female	Unknown
4	Clay	2,143	427	136	1,344	1,354	8
4	Duval	5,834	6,231	776	6,432	6,351	58
4	Nassau	825	81	22	477	450	1

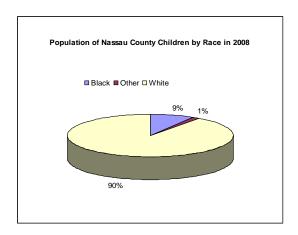
AGE						
0- 4 yrs.	5 - 8 yrs.	9 - 17 yrs.	18+ yrs.	Unknown		
910	645	1,147	2	2		
4,936	2,900	4,934	10	61		
325	232	370	0	1		

What the data shows:

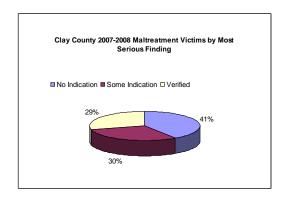


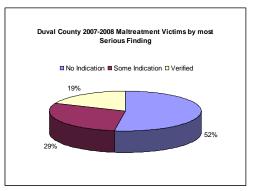


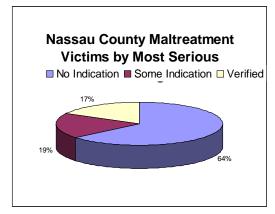




(Excel Spreadsheets 1 & 2)







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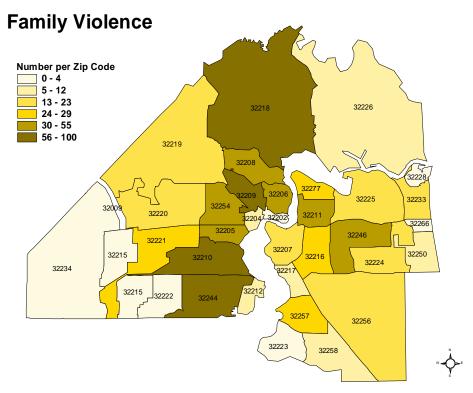
This plan attempts to help the community better understand and address the indicators identified, by county. While the demographics and populations in each county are vastly different in Duval, Clay and Nassau counties, the highest areas of maltreatment in each county are strikingly similar.

Duval County rates (from highest count to lowest) Family Violence, Substance Misuse, Threatened Harm and Inadequate Supervision; Clay ranked (from highest count to lowest) Family Violence, Substance Misuse, Threatened Harm and Inadequate Supervision (with Threatened Harm and Inadequate Supervision close in ranking); Nassau County rates (from highest count to lowest) Substance Misuse (impact of Methamphetamine Lab increase in rural areas), Family Violence, Threatened Harm and Inadequate Supervision. This and other supporting data helped shape the priorities, prevention goals, strategies and efforts.

Since 2005, the Jacksonville Children's Commission has created *State of the Child Reports* to increase public knowledge and understanding about the overall status of children. More importantly, however, these reports are created to help identify crucial challenges and needs of children, so that we, as a community, can proactively address problems and develop responsive programs that allow all children to live safe, healthy and productive lives.

The 2009 State of Jacksonville's Children: Racial and Ethnic Disparities Report provides a comparison of child and family outcomes by race/ethnic categories. This is the fourth document in a series of Social/Health Indicator Reports identifying the status of children living in Duval County. In 2005 the Commission produced the first State of Jacksonville's Children Report. This comprehensive report identified and analyzed a host of economic, social, health, and educational indicators in one document to determine the overall status of our children. Additionally, the report identified and analyzed the great disparities in child health and well-

being in Jacksonville that existed between certain neighborhoods and ZIP codes and linked specific negative outcomes, ranging from high infant mortality and drop-out rates, to poverty levels and race.



Duval Co. Health Department Chart

The St. Johns River separates Jacksonville into two separate cities and realities. The Southside and certain segments of the Westside represent the more affluent sections of the city, while the North, Northwest and East sectors represent larger areas of poverty and predominant African-American communities. The most poverty-stricken, high-crime and predominately African-American area has been dubbed the Northwest Quadrant or the Urban Core and is also nestled within the geographic location known as Health Zone 1.

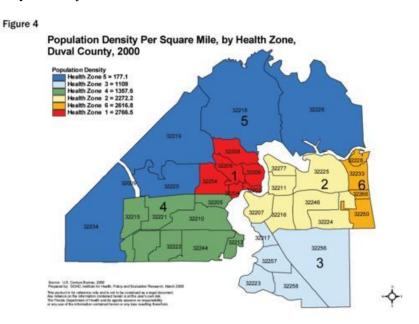
The Duval County Health Department's Health Zone 1 encompasses all of the Northwest Quadrant to include the following ZIP codes: 32202, 32204, 32206, 32208, 32209 and 32254. Maps and statistics reveal the exact location of the city's most pressing social, educational and health problems. This is not to state that all neighborhoods in Health Zone 1 are poor or that people living in poverty only live in this location. Indeed, there are several affluent waterfront communities and influential families and persons living in Health Zone 1. Additionally, pockets of poverty can be found throughout this city, even within the wealthiest ZIP codes. The point is, Health Zone 1 has the absolute highest concentration of poverty and related health and social ills.

One of the most important decisions a parent makes is where to live. The neighborhood in which a child lives determines his or her choice of playmates, the quality of schools, availability of parks and grocery stores, and the level of safety and crime.

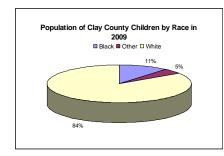
A 2009 study by the Duval County Health Department (Place Matters) pinpoints the Urban Core as the area prone to the most serious health issues, such as an infant mortality rate that is 137 percent higher than the rate of the entire city. The study examines how social and economic factors impact health. If one stacks the Duval County Health Department's Health Zone maps on top of each other and thumbs through each one of them, it becomes abundantly clear that the city of Jacksonville has a consistent bull's-eye target area, representing its neediest children and families. The location of where the strongest efforts are needed is not a mystery. It is Health Zone 1. More specifically, Health Zone 1 has the greatest concentration of African-American citizens and the highest incidences of:

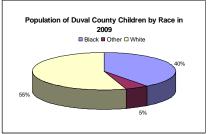
- family poverty
- child poverty (birth to 5)
- little or no prenatal care
- infant mortality
- low-birth-weight babies
- child deaths
- teen pregnancy
- HIV/AIDS
- sexually transmitted diseases (STDs)
- births to unwed mothers
- single-parent households
- homicides
- high school dropouts

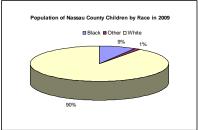
In summary, not only does Place Matter...Race Matters as well.

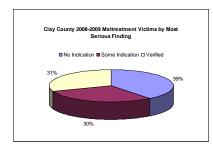


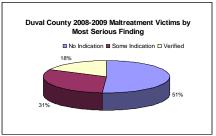
Duval County Health Department Population Density by Zip Code and Health Zone, 2000

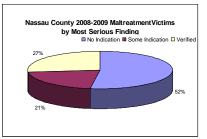


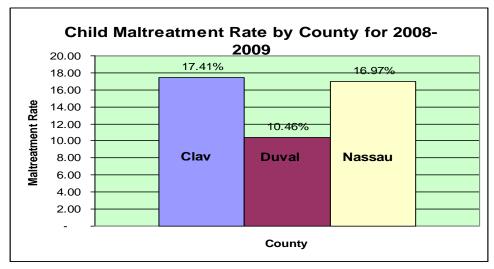




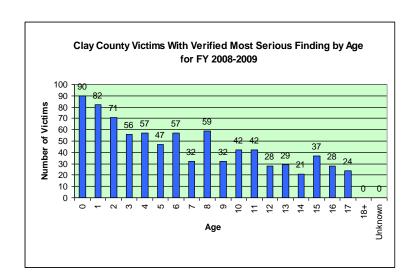


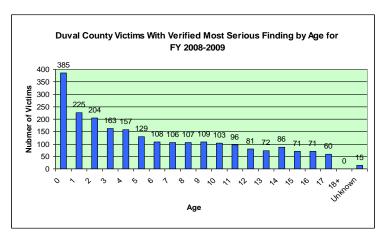


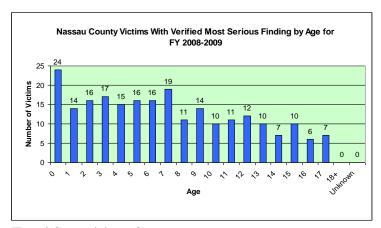




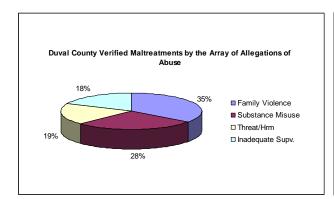
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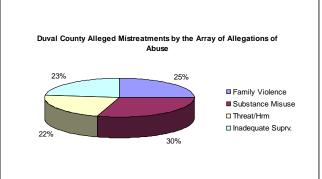


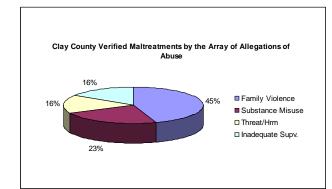


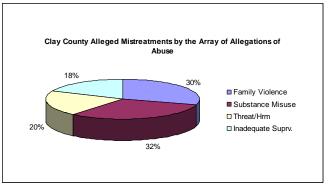


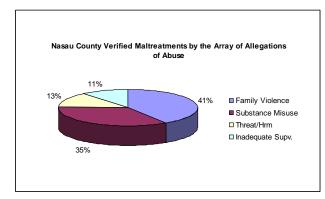
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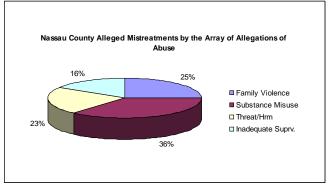




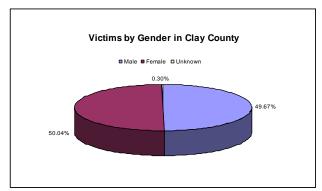


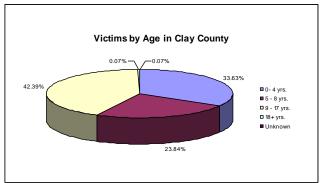


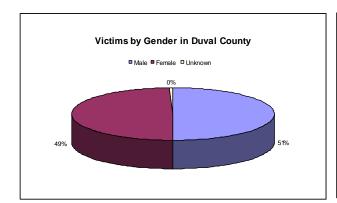


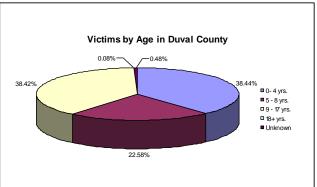


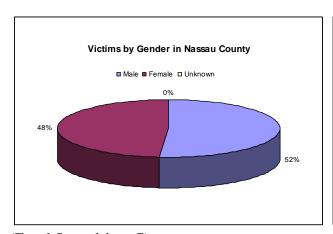
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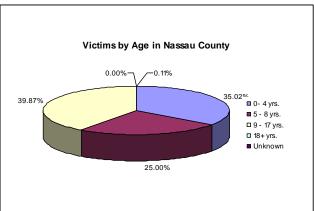




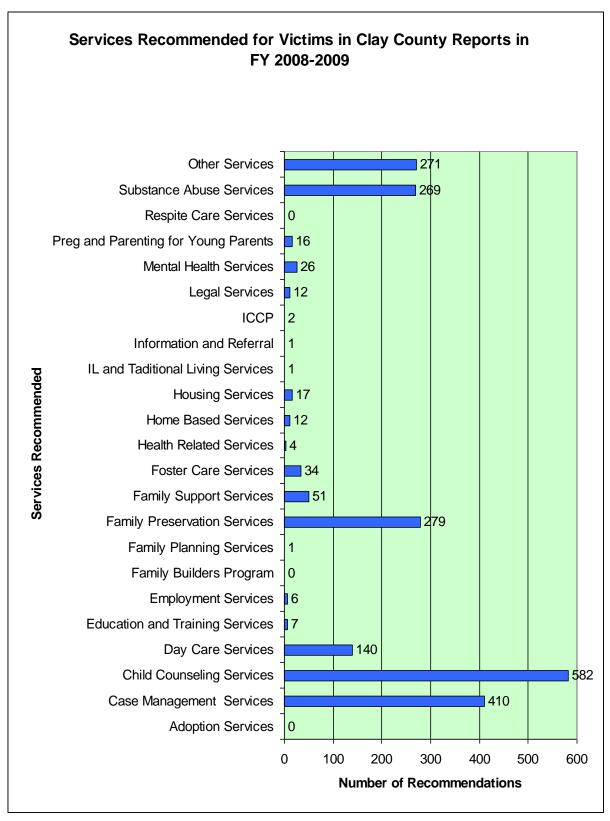




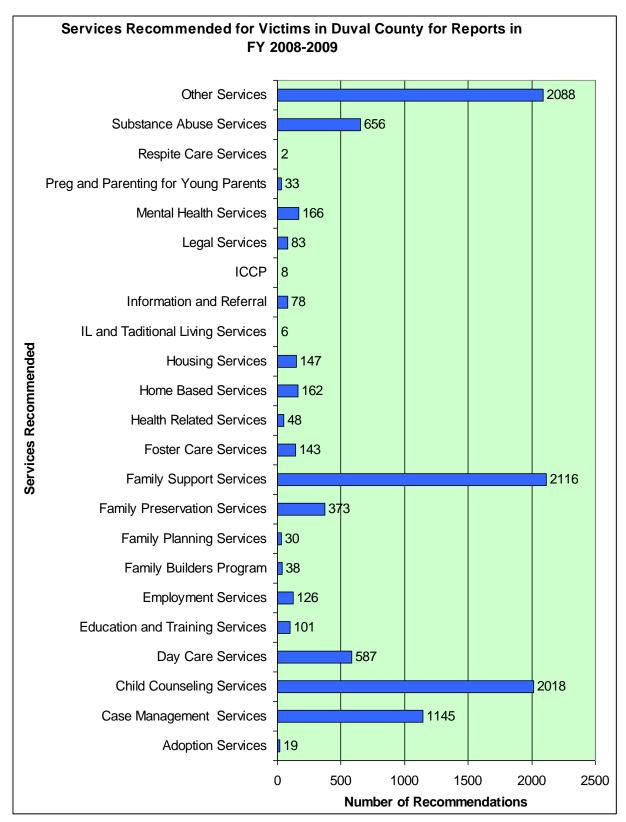




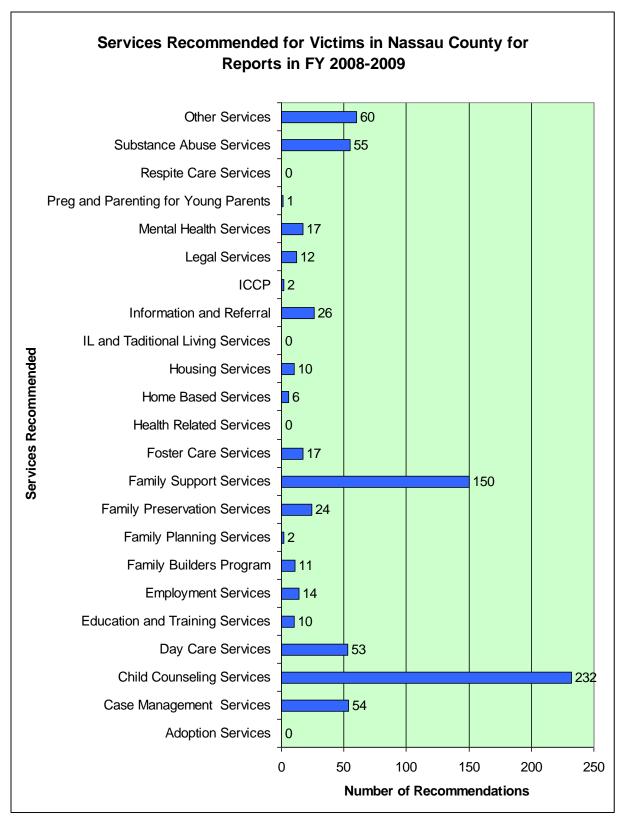
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II. CONTINUA OF PRIMARY AND SECONDARY PREVENTION PROGRAMS

A continuum of programs necessary for a comprehensive approach to prevention of all types of child abuse, abandonment, and neglect (including brief descriptions of such programs and services) §39.001(8)(b)6.f

It is the intent of this planning effort to prevent child abuse, abandonment, and neglect before it ever occurs. Thus, for the purpose of this prevention plan, the continuum of programs (necessary for a comprehensive approach to prevention of all types of child abuse, abandonment, and neglect) focuses on the first two of the three levels of prevention and prevention-focused strategies:

Primary using Universal	Secondary using Selected	Tertiary using Indicated
Strategies	Strategies	Strategies
Primary prevention is geared to the general public to prevent child maltreatment from ever occurring. Universal strategies are accessible to anyone with the goal of preventing child maltreatment from ever occurring in the first place.	Secondary prevention is geared to communities and families who are vulnerable and at risk of child maltreatment (e.g., have multiple risk factors – parent age, poverty, substance abuse, domestic violence, maternal depression). Targeted strategies assist these vulnerable groups with the goal of preventing child maltreatment from ever occurring in the first place.	Tertiary prevention consists of activities targeted to families that have confirmed or unconfirmed child abuse and neglect reports. These families have already demonstrated the need for intervention, either with or without court supervision. These are families that qualify for services under child welfare programs. These are families where there is an open case.

II.A. CONTINUUM OF <u>PRIMARY/UNIVERSAL</u> PREVENTION PROGRAMS AND SERVICES Accessible by the general public prior to the occurrence of child abuse and neglect

Community Development – Community capacity building, community partnerships, etc.

Community Support for Families – Family resource centers, community events and fairs, etc.

Family Supportive Programs/Services – Voluntary home visiting; developmental screening; affordable, accessible quality childcare; before and after school programs; recreational activities; parent support groups; parent education classes; marriage and relationship counseling and support services; etc.

Information and Referral and Helplines – Access to information about community and social services available for families including early health and development services, etc.

Public Awareness and Education Campaigns – Highlighting risk/protective factors, child development, positive parenting, child safety, domestic violence and substance abuse prevention, bullying prevention, etc.

Workforce – Family-friendly workplace policies, livable wage policies, etc.

II.B. CONTINUUM OF <u>SECONDARY/SELECTED</u> PREVENTION PROGRAMS AND SERVICES Targeted to families with multiple risk factors prior to the occurrence of child Abuse and Neglect

Adult Education – High School Diploma, GED, job training, ESL classes, mentoring for high risk youth, etc.

Community Development – Community building, community partnerships, etc.

Community Support for Families – Food banks, clothing banks, housing assistance, transportation, emergency assistance, food stamps, quality childcare, etc.

Concrete Services – Referrals for (or provision of) clothing, food, utility payments, housing assistance, transportation, emergency assistance, respite care, etc.

Family Supportive Programs/Services – Voluntary home visiting (e.g., for families that meet Healthy Families Florida and Healthy Start criteria), parent education classes, teen parenting services, parent self-help support groups, domestic violence supports, substance abuse and mental health services, respite care (including families with disabilities), counseling for adults and children, developmental assessments, etc.

Workforce – Family-friendly workplace policies and livable wage policies, etc.

II.C. FLORIDA'S ECOLOGICAL FRAMEWORK

Florida's ecological framework serves to organize the potential influence and impact of prevention strategies and is based on the following assumptions:

- Children and families exist as part of an ecological system. This means that prevention strategies
 must target interventions at multiple levels: the individual, the relationship, the community, and
 society.
- Primary responsibility for the development and well-being of children lies within the family, and all segments of society must support families as they raise their children.
- Assuring the well-being of all families is the cornerstone of a healthy society and requires universal access to support programs and services.

It comprises four levels of influence:

- 1. *Individual level*: At this level are **parent and child characteristics** emotional and psychological characteristics, temperament, behavior, problem-solving skills, health conditions, and beliefs that can affect the rearing of children. Interventions at this level are often designed to affect an individual's social skills, cognitive skills, behavior and immediate circumstances.
- 2. Relationship level: Interpersonal relationships with peers, intimate partners, and family members shape an individual's behavior and range of experiences. This level contains factors such as family size, cohesion, communication, support, conflict, and stability that directly affect the child and influence the way in which adults care for children and each other. Interventions at this level are often designed to improve a person's ability to engage in positive and constructive relationships, especially within the immediate family.

- 3. *Community level*: Families operate within **neighborhoods and communities**. Factors that characterize this level include availability of supports (governmental and community), stability, violence, poverty, disorganization, and isolation; all affect the ability of families and communities to nurture their children. Interventions at the community level are typically designed to impact the climate, systems and policies in a given (usually geographic) setting.
- 4. Societal level: The larger culture in which families operate and children are raised plays a significant role in how families care for their young. Religious or cultural belief systems, values such as self-reliance and family privacy, and the cultural acceptance of media violence and corporal punishment of children affect the way in which parents raise their children and the ways in which communities support families. Interventions at the societal level typically involve collaborations of multiple partners to change laws and policies as well as to determine and influence societal norms and harmful cultural belief systems.

Florida's Socio-Ecological Continuum of Primary/Universal Prevention Strategies

Accessible by the General Public Prior to the Occurrence of Child Abuse and Neglect



III. PROGRAMS CURRENTLY SERVING CHILDREN WHO HAVE BEEN MALTREATED

Description of programs currently serving abused, abandoned, and neglected children and their families (including information on the impact, cost-effectiveness, and sources of funding) §39.001(8)(b)6.b

These data have been collected and reported as a part of the Florida Child Abuse Prevention and Permanency Plan: January 2009 – June 2010 and have been updated within Florida's Child and Family Services Plan as submitted in June 2009.

IV. CHILD MALTREATMENT PREVENTION PROGRAMS

Description of programs for the prevention of child abuse, abandonment, and neglect (including information on the impact, cost-effectiveness, and sources of funding) §39.001(8)(b)6.b

See Attachment 3 for a description of the Primary/Universal Prevention programs, information on impact, cost-effectiveness and sources of funding by county: Clay, Duval and Nassau.

IV.A. <u>PRIMARY/UNIVERSAL PREVENTION STRATEGIES</u> – PROGRAMS ACCESSIBLE BY THE GENERAL PUBLIC PRIOR TO THE OCCURRENCE OF CHILD ABUSE AND NEGLECT

Circuit 4 Primary and Secondary Prevention Efforts

Circuit 4 has a strong commitment to child abuse prevention provided by a large number of primary and secondary prevention programs in our area. The creation of our five year plan gave our community partners an opportunity to not only share the impact of their programs with others, but also served as a reminder to themselves of their role in making Circuit 4 a great place to live, work and raise a family. However, there is still much work to be done in our neighboring counties of Clay, Nassau and in Duval County, specifically an emphasis is needed in Health Zone 1 also known as the Urban Core.

Residents of Health Zone 1 and bordering zip code 32210 see the highest instances of infant mortality, poverty, violent crime, illiteracy, unemployment and teen pregnancy—at a rate more than three times that of Duval County as a whole. In Nassau and Clay Counties, Health Department data indicates an increase in sexually transmitted diseases and a slight decrease in teen pregnancy (Clay Co.).

Upon careful review and analysis of the presence (and absence) of primary and secondary prevention programs in Circuit 4, especially in light of the continua of primary and secondary programs and services that should be in place, we indicated the protective factors that are built by these programs on the Primary/Universal Prevention. See pgs. 26 & 27.

The majority of our programs indicated use of the protective factors at a good rate, especially in Concrete Support and Social. However, based on data analysis there is a need to improve upon the current level of saturation and for building protective factors, Nurturing in Clay, Duval and Nassau Counties. We know that this catalogue is not an all inclusive list but is a good starting point toward creating a complete list of programs and services.

There are 40 programs listed in the catalogue. Circuit 4's highest concentration of protective factor appears to be in Concrete Support in Time of Need, Social Connections and Parental Emotional Resilience. The lowest concentration is seen in Nurturing and Attachment.

In Primary Strategies, Information and Referral Helplines (CLAY), Family Support Programs (DUVAL), and Information and Referral Helplines (NASSAU) were used at a good rate. However, Workforce was seen as a tremendous gap in all three counties. Community Development in Clay Co., Public Awareness & Education Campaigns in Nassau Co. and Community Support in Duval are areas where improvement in incorporating the strategies will be sought.

Primary Prevention Program Highlights:

The Mayor's Book Club

Through Mayor Peyton's Book Club, a part of RALLY Jacksonville!, all 4-year-old Duval County prekindergarteners are eligible to receive a book bag filled with fun reading tools and a series of 12 Jacksonville-themed books.

Great Outdoor Adventure

In addition, the Book Club features the Great Outdoor Adventure which focuses on conservation and the environment and encourages members and their families to enjoy our local natural treasures. The program features monthly activities, educational programming, books and story times hosted through a partnership with JaxParks and the Jacksonville Public Library.

The Great Outdoor Adventure program was inspired by the concept of "Nature Deficit Disorder" as coined by the author of "Last Child in the Woods," Richard Louv. His book created a national conversation and a buzz here locally about the disconnection today between children and nature.

RALLY Champions! Corporate and civic organizations are partnering with child care sites in neighborhoods all over Jacksonville! Volunteers are reading to children, hosting teacher appreciation events, providing books and beautifying playgrounds!

Monique Burr Foundation (MBF):

The pilot program for the new child abuse prevention program will be available for the 2010-2011 school year. It will be offered in Duval, Nassau and Clay and nine other counties outside of our circuit. The program and the training for facilitators in the classroom will be provided at no cost – all will be funded by the Monique Burr Foundation. The new curriculum will cover the main forms of abuse (not just sexual abuse) including bullying and issues surrounding the internet and texting. The pilot will focus on 1st, 3rd, and 5th grades. They will have "trainers" in the field; however, they will be looking for school personnel (i.e. guidance counselors), volunteers, etc. The new curriculum is being created through a partnership of MBF, Childhelp, and Arizona State University

The Monique Burr Foundation's old curriculum, *Good Touch*, *Bad Touch* taught more than 22,000 students about child abuse and what to do if it happens to them.

Early Learning Coalition (ELC) Of Duval County:

The Coalition served an unduplicated count of over 12,651 children in Duval County.

- By June of 2008, 101 centers were voluntarily rated by the Guiding Stars of Duval.
- The Voluntary Pre-Kindergarten (VPK) program continued to grow in participants with 9,321 children served during 2008-2009. Also, evidence was established that children who completed the VPK program were better prepared to succeed in school.
- The Florida Institute of Education at University of North Florida (in its report on the progress and performance of children served through the School Readiness programs) found that 84% of Duval's School Readiness children have the skills needed to enter kindergarten ready to learn!
- The City of Jacksonville's anti-crime initiative, Jacksonville Journey, awarded the ELC of Duval a grant to partner with Episcopal Children's Services and Child Guidance Center. The partners will focus intensive early learning services in 25 child care centers in the identified Journey Zone. The Journey Committee recognized this investment in early learning as critical. Research review showed children who attend quality early learning programs increased high school graduation rates, lowered arrest records and rates of violent crimes. In the first six months of the program, 54% of the centers receiving Jacksonville Journey support were rated as 3, 4 or 5 star centers because of this targeted effort.

Our Quality Connections program, which focused on the classroom learning environment, continued to provide support to child care centers as they made the transition from custodial care to providing early learning care.

• The Success By 6 program, a partnership with United Way of Northeast Florida, doubled the number of child care centers and three-year-old scholarships available. In total, 90+ children were enrolled in this program. Success By 6 provides two-year scholarships to families who do not qualify through the School Readiness program.

Circle of Parents:

Family Support Services of North Florida, Inc. our lead Community Based Care agency recently began facilitating the Circle of Parents Mutual Self-Help Group for adult parents, teen parents and single fathers. It provides opportunities for parents and caregivers to exchange ideas, share information, develop and practice new parenting skills in a "user friendly" and supportive atmosphere. Facilitators were trained by Ounce of Prevention Florida.

Safe Sleep for Babies. The Task Force supports a primary prevention campaign to educate the community about safe sleep for babies. Initially funded and staffed by the Healthy Start Coalition, Healthy Start staff and Task Force members have provided training on safe sleep to all member agencies, to day care providers, doctors, nurses and other medical staff, and the community at large. Bill boards, bus ads, brochures, fans, magnets and other items were produced and disseminated. We worked with six Rotary Clubs who are distributing safe sleep information and t-shirts to parents of babies born at Shands Hospital and Orange Park Hospital (Clay County).

Healthy Mothers, Healthy Babies Coalition of North Florida

As a community based organization, Healthy Mothers, Healthy Babies Coalition of North Florida main goal is to promote healthy pregnancies by providing prenatal education, family support services and positive advocacy of maternal and child issues. They provide valuable services for the expectant families, from educational classes and programs as well as other community resources that will benefit them.

Born Learning

To help parents and caregivers make the most of teaching and nurturing their child, United Way of Northeast Florida offers free, interactive workshops as part of the national, Born Learning public engagement campaign. These workshops help parents, grandparents, and other caregivers explore ways to enhance their child's development. We provide parent education workshops that are easy to understand, simple, fun and interactive. All parents are eligible to participate, including those who have been court ordered to attend a parenting class (we are DCF certified), parents with disabilities, and those with low literacy levels. We provide information on the stages of development, nutrition, attachment, early literacy, and the importance of fathers. In addition, child development topics including, feeding to thrive, weaning, separation, discipline, effective communication, and how children learn are also included.

Success By 6:

Evidence documents that high-quality early education has a lasting positive effect and is more cost effective than efforts to intervene later in life. Money spent to provide children with quality early learning experiences is vital to community health, not to mention children's futures. In looking at the local picture, United Way has learned that quality early education is often out of the reach for those who could benefit the most.

Success By 6 offers two-year early education grants to hardworking families who do not qualify for state subsidies, providing them access to high-quality early-learning care for their children. Participating families sign an agreement stating that they will meet certain involvement expectations with their child's preschool.

Achievers For Life:

Only two-thirds of Duval County ninth-graders graduate on time. Research shows that the process of dropping out begins before high school.

United Way's *Achievers for Life* is a community initiative focused on dropout prevention, targeting 6th grade students who are at risk for academic failure. Components include quality mentoring and counseling for students, family support services, as well as parent training to help principals increase families' engagement at school. *Achievers for Life* addresses the challenges associated with keeping students on track for high school graduation.

Healthy Start NE Florida Healthy Start Coalition, Inc.

The Magnolia Project• – a nationally recognized Healthy Start project to improve the health of at-risk women before pregnancy. The goal of the neighborhood-based project is to reduce racial disparities in poor birth outcomes. Funded by the federal Healthy Start program.

The Azalea Project • – a targeted, community-based program for pregnant and parenting substance involved women at risk for HIV. Funded by Healthy Start, the City of Jacksonville and the Women's Giving Alliance. **Safe Sleep Partnership•** – a collaboration of community agencies working to prevent sleep-related deaths, the leading cause of infant mortality after the first month of life.

Black Infant Health Community Council• – a network of community leaders working to raise awareness about infant mortality and its impact on the Black community through education, advocacy and support. **Real Dad, Real Men•** – a program recognizing the positive contributions of fathers to the health and development of their children.

STEPS- Stengthening Ties Empowering Parents- Family Support Services of Northeast Florida, Inc. offers a prevention program that provides in- home services and support for families prior to becoming involved in the Depedency System. Services include- behavior modification, parenting and budgeting.

Jewish Family Community Services Programs:

Food Pantry- Open to entire community Tuesday and Thursdays 1-3pm. Staff will work with agencies during emergency situations on other days to ensure families in crisis get food.

Financial Assistance- JFCS receives Federal and State dollars to provide financial assistance to families/individuals needing help with rent, deposits and electric bills.

Standing Tall- Life Skills Program- United Way funded program for individuals wanting knowledge in regards to topics such as, eviction laws, budgeting, smart shopping...Also able to conduct train the trainer course for partnering agencies staff.

Counseling- We provide individual, family, couple and group counseling to the entire community. We accept sliding scale fee, Medicaid, Medicare, TANF and most insurance panels.

Project Homefront- BRAIVE/ Community Foundation funded program that works with military men/woman and their families transition back into our community after being involved in the Irag/Afgahnistan war.

Raising Domestic Violence Awareness. The Task Force supported and initially funded, domestic violence training for youth on the Westside, the RAP (Relationship Abuse Prevention) program, which was provided by Hubbard House, our local domestic violence shelter. Currently, Hubbard House is implementing a **primary prevention** program designed to impact the knowledge, attitudes, behaviors and beliefs of you in grades 3 through 5.

United Way of Northeast Florida provides several of the Universal/Primary Prevention programs listed above in Clay and Nassau Counties on a smaller scale. However, there is a need for increased services as indicated by the catalogue and community assessments.

PRIMARY PREVENTION					
Clay C	County				
Universal Prevention Strategy	Number of Programs Incorporating This Strategy	Percentage of Programs Incorporating This Strategy			
Community Development	2	18.18%			
Community Support	3	27.27%			
Family Support Programs	4	36.36%			
Information and Referral Helplines	5	45.45%			
Public Awareness & Education Campaigns	3	27.27%			
Workforce	2	18.18%			
Total Number of Programs in Clay County:	11				
Protective Factor	Number of Programs Incorporating This Strategy	Percentage of Programs Incorporating This Strategy			
Parental	4	36.36%			
Nurturing	3	27.27%			
Knowledge	4	36.36%			
Social	5	45.45%			
Concrete	6	54.55%			
Total Number of Programs in Clay County:	11				
Duval (County				
Universal Prevention Strategy	Number of Programs Incorporating This Strategy	Percentage of Programs Incorporating This Strategy			
Community Development	4	25.00%			
Community Support	3	18.75%			
Family Support Programs	5	31.25%			
Information and Referral Helplines	4	25.00%			
Public Awareness & Education Campaigns	3	18.75%			
Workforce	4	25.00%			
Total Number of Programs in Duval County:	16				
Protective Factor	Number of Programs Incorporating This Strategy	Percentage of Programs Incorporating This Strategy			
Parental	6	37.50%			
Nurturing	5	31.25%			
Knowledge	6	37.50%			
Social	7	43.75%			

Concrete	9	56.25%
Total Number of Programs in Duval		
County:	16	
Nassa	u County	
	Number of Programs	Percentage of Programs
Universal Prevention Strategy	Incorporating This Strategy	Incorporating This Strategy
Community Development	5	38.46%
Community Support	5	38.46%
Family Support Programs	4	30.77%
Information and Referral Helplines	6	46.15%
Public Awareness & Education Campaigns	3	23.08%
Workforce	2	15.38%
Total Number of Programs in Nassau		
County:	13	
Protestina Footen	Number of Programs	Percentage of Programs
Protective Factor	Incorporating This	Incorporating This
Donastal	Strategy	Strategy
Parental	4	30.77%
Nurturing	3	23.08%
Knowledge	4	30.77%
Social	5	38.46%
Concrete	8	61.54%
Total Number of Programs in Nassau	40	
County:	13	

There was a slight reduction in the Maltreatment rate from 2007-2009 in Duval and Clay Counties and an increase in Nassau. This trend may be attributed to the protective factors in place (or needed in Nassau) in our prevention strategies. However, the planning teams felt that continued emphasis on the factors should be the focus of the five-year plan and continued monitoring of the process to verify if this is the correct course of action. Also noted was the need for promoting Workforce stabilization in each County.

IV.B. <u>SECONDARY/SELECTED PREVENTION STRATEGIES</u> – PROGRAMS TARGETED TO FAMILIES WITH <u>MULTIPLE RISK FACTORS FOR CHILD ABUSE</u> PRIOR TO THE OCCURRENCE OF CHILD ABUSE AND NEGLECT

Note: Secondary prevention is geared to communities and families who are vulnerable and at risk of child maltreatment (e.g., have multiple risk factors – parent age, poverty, substance abuse, domestic violence, maternal depression). Targeted strategies assist these vulnerable groups with the goal of preventing child maltreatment from ever occurring in the first place.

See Attachment 4 for a description of the Secondary Prevention programs, information on impact, costeffectiveness and sources of funding by county: Clay, Duval and Nassau.

Secondary Prevention:

In the 32 catalogued Secondary Prevention Programs in Circuit 4 geared toward families who are vulnerable and at risk of child maltreatment our programs indicate a high infusion of the protective factors by County in Concrete Support and Societal Connections as was also reflected in our Primary Prevention Programs. Workforce continued to be an area of needed emphasis in our future goals. While WorkSource has been a partner in community centers, the planning teams would like to explore a mechanism to see how exposure translates into actual job placement.

Secondary Prevention Program Highlights:

Jewish Family Community Services:

Building Bridges- Woman's Giving Alliance funded program that provides life skills training in a therapeutic setting for girls ages 13-17 at risk of aging out of the foster care system. Topics covered-how to cook, budget, access medical care, process past abuse, setting appropriate boundaries, learning about available resources in our community. These groups are held throughout the community- most recently at Children's Home Society. Children are accepted in this program from all agencies.

Get Moving- Woman's Giving Alliance funded program that works with woman and girls on developing self esteem, breaking the cycle of violence and empowerment activities. These groups are held throughout the community- most recently at Eureka Gardens. Woman and girls are accepted into this program from all agencies.

Full Service Schools. The Task Force has supported full service schools and particularly expansion to Sandalwood High School. Full Service schools provide a variety of primary, secondary and intervention services to children at the Full Service schools and the "feeder" schools in that area.

History

Full Service Schools of Jacksonville is a collaborative approach to serve the therapeutic, health and social service needs of at-risk students and families in Duval County. Since the creation of the first site in the Andrew Jackson feeder pattern in 1991, Full Service Schools of Jacksonville has grown to eight targeted neighborhoods in Duval County. They are: Arlington Family Resource Center, Beaches Resource Center, Englewood Family Resource Center, Greater Springfield Family Resource Center, Paxon Family Resource Center, Ribault Family Resource Center, Sandalwood Family Resource Center and Westside Family Resource Center.

Leveraged Resources/Programming

In addition to providing services directly to students and families in a community, Full Service Schools provides an effective way to deliver services in neighborhoods, resulting in additional services offered to Full Service School families that are not funded directly by Full Service School funding partners. Examples of leveraged services include substance abuse counseling through Gateway Community Services, child advocacy through the Child Protection Team at UF/Shands, and legal consultation and intake through Jacksonville Area Legal Aid. Many of these programs would not be accessed if it were not for a direct presence in the neighborhood FSS site.

Community Involvement/Partnership

Each Full Service School site is guided by a volunteer oversight committee. This committee works with the program coordinator to determine the strengths and needs of the community. Possible solutions to community problems are considered as well, and the oversight committee is empowered to advocate on behalf of its neighborhood to bring about change through the establishment of programs and services to meet the needs of their unique community. Oversight committees consist of teachers, guidance counselors, principals, parents, residents, and other leaders of the community.

Child Advocate Rapid Response Team (CARRT)

Nassau County Children Family Education Center (Full Service School) assists children in Nassau County who have been victims of or witness to family or non-family violence with the goal of reducing the incidence of victimization and violence. Services include: child advocacy in reporting crimes, information about victim's rights, support groups for child victims, classroom presentations about abuse, domestic violence, unhealthy dating relationships and conflict resolution.

Domestic Violence:

Hubbard House Domestic Violence Shelter: Helping At Risk Kids (HARK) program to children referred by DCF; the Outreach Services Manager provides training for DCF and Family Support Services staff regarding the dynamics of domestic violence; Coordinating Advocacy and Relationship Education (CARE) classes for DCF and FSS referrals as well as various intervention programs for batterers and victims of domestic violence. Quigley House in Clay County and Micah's Place in Nassau County are also Certified Domestic Violence Centers.

PREVENTION	
County	
Number of Programs Incorporating This Strategy	Percentage of Programs Incorporating This Strategy
2	20.00%
5	50.00%
2	20.00%
5	50.00%
5	50.00%
1	10.00%
10	
Number of Programs	Percentage of Programs
Incorporating This	Incorporating This
Strategy	Strategy
6	60.00%
5	50.00%
6	60.00%
7	70.00%
10	100.00%
10	
, 	
Programs Incorporating This	Percentage of Programs Incorporating This Strategy
	Number of Programs Incorporating This Strategy 2 5 2 5 1 1 10 Number of Programs Incorporating This Strategy 6 5 6 7 10 10 County Number of Programs

Adult Education	5	41.67%
Community Development	4	33.33%
Community Support	3	25.00%
Concrete Services	5	41.67%
Family Support Programs	9	75.00%
Workforce	1	8.33%
Total Number of Programs in Duval County:	12	
	Number of	Percentage of
5	Programs	Programs
Protective Factor	Incorporating This	Incorporating This
D	Strategy	Strategy
Parental	9	75.00%
Nurturing	8	66.67%
Knowledge	9	75.00%
Social	9	75.00%
Concrete	10	83.33%
Total Number of Programs in Duval County:	12	
Nassau	Number of	Percentage of
	Programs	Programs
Consulation Discounties Office on		_
Secondary Prevention Strategy	incorporating inis	incorporating inis
Secondary Prevention Strategy	Incorporating This Strategy	Incorporating This Strategy
Adult Education	•	
, G	Strategy	Strategy
Adult Education	Strategy 1	Strategy 10.00%
Adult Education Community Development	Strategy 1	Strategy 10.00% 40.00%
Adult Education Community Development Community Support	Strategy 1 4 3	Strategy 10.00% 40.00% 30.00%
Adult Education Community Development Community Support Concrete Services Family Support Programs Workforce	Strategy 1 4 3 5	\$trategy 10.00% 40.00% 30.00% 50.00%
Adult Education Community Development Community Support Concrete Services Family Support Programs Workforce Total Number of Programs in Nassau	Strategy 1 4 3 5 5 1	\$trategy 10.00% 40.00% 30.00% 50.00%
Adult Education Community Development Community Support Concrete Services Family Support Programs Workforce	Strategy 1 4 3 5 5 1	\$trategy 10.00% 40.00% 30.00% 50.00% 10.00%
Adult Education Community Development Community Support Concrete Services Family Support Programs Workforce Total Number of Programs in Nassau	Strategy 1 4 3 5 5 1 10 Number of	\$trategy 10.00% 40.00% 30.00% 50.00% 50.00% 10.00%
Adult Education Community Development Community Support Concrete Services Family Support Programs Workforce Total Number of Programs in Nassau	Strategy 1 4 3 5 5 1 10 Number of Programs	\$trategy 10.00% 40.00% 30.00% 50.00% 10.00%
Adult Education Community Development Community Support Concrete Services Family Support Programs Workforce Total Number of Programs in Nassau County:	Strategy 1 4 3 5 5 1 10 Number of	\$trategy 10.00% 40.00% 30.00% 50.00% 50.00% 10.00% Percentage of Programs
Adult Education Community Development Community Support Concrete Services Family Support Programs Workforce Total Number of Programs in Nassau County:	Strategy 1 4 3 5 5 1 10 Number of Programs Incorporating This	10.00% 40.00% 30.00% 50.00% 10.00% 10.00% Percentage of Programs Incorporating This
Adult Education Community Development Community Support Concrete Services Family Support Programs Workforce Total Number of Programs in Nassau County: Protective Factor	Strategy 1 4 3 5 5 1 10 Number of Programs Incorporating This Strategy	10.00% 40.00% 30.00% 50.00% 10.00% 10.00% Percentage of Programs Incorporating This Strategy Strategy 10.00% 10.00
Adult Education Community Development Community Support Concrete Services Family Support Programs Workforce Total Number of Programs in Nassau County: Protective Factor Parental	Strategy 1 4 3 5 5 1 10 Number of Programs Incorporating This Strategy 6	10.00% 40.00% 30.00% 50.00% 10.00%
Adult Education Community Development Community Support Concrete Services Family Support Programs Workforce Total Number of Programs in Nassau County: Protective Factor Parental Nurturing	Strategy 1 4 3 5 5 1 10 Number of Programs Incorporating This Strategy 6 5	10.00% 40.00% 30.00% 50.00% 10.00%
Adult Education Community Development Community Support Concrete Services Family Support Programs Workforce Total Number of Programs in Nassau County: Protective Factor Parental Nurturing Knowledge Social Concrete	Strategy 1 4 3 5 5 1 10 Number of Programs Incorporating This Strategy 6 5 6	10.00% 40.00% 30.00% 50.00% 10.00% 10.00% 10.00% 10.00% 10.0
Adult Education Community Development Community Support Concrete Services Family Support Programs Workforce Total Number of Programs in Nassau County: Protective Factor Parental Nurturing Knowledge Social	Strategy	10.00% 40.00% 30.00% 50.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00%

V. PLAN PRIORITIES

A description, documentation, and priority ranking of local needs related to the prevention of child abuse, abandonment, and neglect based upon the continuum of programs and services. §39.001(8)(b)6.g

Neighborhood Centers - A Targeted Approach:

The Neighborhood Center Concept has been proven to be an extremely useful **primary prevention** tool for communities and families in Circuit 4. The Neighborhood Centers are located within neighborhoods so that services are within walking distance and easily accessible.

To date there are three Neighborhood Centers available in Health Zone 1 and closely neighboring areas; Cassat House, Schell-Sweet Community Resource Center and the Family and Children Intervention Program to assist these residents with the goal of preventing child maltreatment from occurring. The Clay County Neighborhood Center will enhance and expand their newly created neighborhood center as part of the 2010-2015 Prevention Plan. Nassau County will be exploring the process very soon as well.

Center highlights include Cassat House: growth of an afterschool tutorial program for neighborhood children from 3 to more than 30 and a current waiting list; several successful Family Fun Days where residents could access benefits, food distribution, resource referrals and much more.

The Family and Children Intervention Program is a faith-based initiative that has served more than 300 families over the past three years. The program provides counseling, intensive case management, life skills training and parenting classes among other services. It engages the entire family, helping them turn their lives around with self-sufficiency as the underlying goal. Also built into the program's foundational core are the five protective factors.

The Schell-Sweet Community Resources Center is an intergeneration approach to community care in a unique partnership with Family Support Services, our lead community based care agency, Edward Waters College and the City of Jacksonville. More than 1800 people have been served by the community food distribution at this site in nine months. The food distribution is provided through a partnership with Second Harvest Food Bank to bring fresh fruits and vegetables to this food desert (so named for the lack of access to fresh produce). The center is also a location for clothing distribution.

Many of these families have had no contact with the Department of Children and Families. They are accessing services from a need to improve their personal outcomes and those of their children.

The May food distribution was an example of using the Five Protective Factors at its finest. While the food and clothing distribution helped provide community members Concrete Support in Times of Need (160 families), Boot Camp For Dads (10 new dads), a gender-specific class for new dads provided Knowledge of Parenting and Child Development, The Jacksonville Birthing Project (61 soon to be Moms and their coaches), a program for single mothers without emotional support during pregnancy, contributed to Parental Emotional Resilience and Social Connections during their special "Baby Shower" for the group during their monthly meeting.

The "Faithful 40," a group of Senior (seasoned) and extremely active citizens operated the food and clothing distribution as well as seamlessly incorporating the 5 Protective Factors throughout the building that day. A Homeowner Counseling Workshop was also held that served 27 families, 12 homes saved. The Workshop also provides referrals for other services as housing needs are identified and met. This is an example of the protective factors and universal strategies at work to provide better outcomes for families. We plan to replicate this process in Clay and Nassau Counties through the development and expansion of our Neighborhood Centers.

In Nassau County, the Barnabas House operates a food and clothing pantry and referral to other resources. The Salvation Army Hope Center provides temporary shelter; however, they lack the Family Support, Parental Support, Social, Nurturing and other protective factors and prevention strategies that are much needed.

In Clay County, The Mercy Network, a faith-based collaboration provides similar resources as those listed in Nassau County. Analysis of both areas revealed that the distance between neighborhoods in the rural areas is a barrier. Neighborhood centers should be located in town; however, a coordinated effort to provide transportation to the center from the rural areas is also needed. Both rural subcommittees discussed a faith-based initiative to pool church vans that are unused during the week to address this issue.

Priority Ranking of County-Level Needs Related to the Primary and Secondary Prevention of Child Abuse, abandonment, and neglect

County: Duval

Priority	County-Level Need with Description	Level of Prevention Intervention Necessary to Address the Need Primary (Universal Strategies) Secondary (Selected Strategies)	Protective Factors that Should be Built/Supported when Meeting this Need Parental Emotional Resilience Social Connections Knowledge of Parenting and Child Development Concrete Support in Times of Need Nurturing and Attachment
1	Reduce the rate of child abuse and neglect by family violence.	Primary & Secondary	Societal connections, knowledge of parenting and child development, concrete support in times of need, nurturing and attachment
2	Reduce the rate of child abuse and neglect by parental substance misuse.	Primary & Secondary	Societal connections, knowledge of parenting and child development, concrete support in times of need, nurturing and attachment
3	Reduce the rate of child abuse and neglect by threatened harm and inadequate supervision.	Primary & Secondary	Societal connections, knowledge of parenting and child development, concrete support in times of need, nurturing and attachment

Priority Ranking of County-Level Needs Related to the Primary and Secondary Prevention of Child Abuse, abandonment, and neglect

County: Clay

		Level of Prevention	Protective Factors that	
		Intervention	Should be Built/Supported	
		Necessary to	when Meeting this Need	
		Address the Need	☐ Parental Emotional	
		☐ Primary (Universal	Resilience	
Priority	County-Level Need with Description	Strategies)	☐ Social Connections	
		☐ Secondary	☐ Knowledge of Parenting	
		(Selected	and Child Development	
		Strategies)	☐ Concrete Support in Times of Need	

1	Deduce the rote of shild shape and needed by family violance	Primary &	Nurturing and Attachment Societal connections,	
1	Reduce the rate of child abuse and neglect by family violence.			
		Secondary	knowledge of parenting	
			and child development,	
			concrete support in times	
			of need, nurturing and	
			attachment	
2	Reduce the rate of child abuse and neglect by parental substance	Primary &	Societal connections,	
	misuse.	Secondary	knowledge of parenting	
		·	and child development,	
			concrete support in times	
			of need, nurturing and	
			attachment	
3	Reduce the rate of child abuse and neglect by threatened harm	Primary &	Societal connections,	
	and inadequate supervision.	Secondary	knowledge of parenting	
		·	and child development,	
			concrete support in times	
			of need, nurturing and	
			attachment	

Priority Ranking of County-Level Needs Related to the Primary and Secondary Prevention of Child Abuse, abandonment, and neglect

County: Nassau

Priority	County-Level Need with Description	Level of Prevention Intervention Necessary to Address the Need □ Primary (Universal Strategies) □ Secondary (Selected Strategies)	Protective Factors that Should be Built/Supported when Meeting this Need Parental Emotional Resilience Social Connections Knowledge of Parenting and Child Development Concrete Support in Times of Need Nurturing and Attachment
1	Reduce the rate of child abuse and neglect by parental substance misuse.	Primary & Secondary	Societal connections, knowledge of parenting and child development, concrete support in times of need, nurturing and attachment

Priority	County-Level Need with Description	Level of Prevention Intervention Necessary to Address the Need Primary (Universal Strategies) Secondary (Selected Strategies)	Protective Factors that Should be Built/Supported when Meeting this Need □ Parental Emotional Resilience □ Social Connections □ Knowledge of Parenting and Child Development □ Concrete Support in Times of Need □ Nurturing and Attachment
2	Reduce the rate of child abuse and neglect by family violence.	Primary & Secondary	Societal connections, knowledge of parenting and child development, concrete support in times of need, nurturing and attachment
3	Reduce the rate of child abuse and neglect by threatened harm and inadequate supervision.	Primary & Secondary	Societal connections, knowledge of parenting and child development, concrete support in times of need, nurturing and attachment

VI. PLAN OF ACTION FOR THE PREVENTION OF CHILD ABUSE, ABANDONMENT, AND NEGLECT

A plan for steps to be taken in meeting identified needs, including the coordination and integration of services to avoid unnecessary duplication and cost, and for alternative funding strategies for meeting needs through the reallocation of existing resources, utilization of volunteers, contracting with local universities for services, and local government or private agency funding \$39.001(8)(b)6.h

Vision

Florida's highest priority is that children are raised in healthy, safe, stable, and nurturing families.

Mission

To serve as a blueprint that will be implemented to provide for the care, safety, and protection of all of Florida's children in an environment that fosters healthy social, emotional, intellectual, and physical development.

Outcome

All families and communities ensure that children are safe and nurtured and live in stable environments that promote well-being.

Goal 1

Children and teenagers are free from abuse, abandonment, and neglect and have safe, loving and permanent homes as measured by a reduction in the circuit-level child abuse rate from the fiscal year 2008-09 of 12.00 to a rate of 10.87 per 1,000 children by 30 June 2015.

County Clay Goal 1.1

Children and teenagers are free from abuse, abandonment, and neglect and have safe, loving and permanent homes as measured by a reduction in the county-level child abuse rate from the fiscal year 2008-09 of <u>17.41</u> to a rate of <u>14.80</u> per 1,000 children by 30 June 2015.

County Duval Goal 1.1

Children and teenagers are free from abuse, abandonment, and neglect and have safe, loving and permanent homes as measured by a reduction in the county-level child abuse rate from the fiscal year 2008-09 of 10.46 to a rate of 9.93 per 1,000 children by 30 June 2015.

County Nassau Goal 1.1

Children and teenagers are free from abuse, abandonment, and neglect and have safe, loving and permanent homes as measured by a reduction in the county-level child abuse rate from the fiscal year 2008-09 of 16.97 to a rate of 11.90 per 1,000 children by 30 June 2015.

Strategy 1

By 30 June 2015, Circuit 4 will increase public knowledge and utilization of primary prevention programs and services, in community-specific approaches through Neighborhood Centers.

Priority Level:	Priority Need:			
1 2 3	Reduce the rate of child abuse and neglect by family violence. Reduce the rate of child abuse and neglect by parental substance abuse. Reduce the rate of child abuse and neglect by threatened harm & inadequate supervision.			
A. Level of Prevention addressed by this C. Protective Factors that Should be				
Strategy: X Primary Prevention/Universal Strategies (Complete D) Secondary Prevention/Selected Strategies (Complete E) B. Socio-Ecological Model Level(s) Influenced by this Objective: X Societal Level X Relationship Level X Community Level X Individual Level		= 1 + 4 + 4 + 4		
D. Primary Prevention Continuum Addressed		E. Secondary Prevention Continuum Addressed by		
by this Strategy: X Community Development X Community Support for Families X Family Supportive Programs/Services X Information and Referral and Helplines X Public Awareness and Education Campaigns X Workforce		this Objective: x Adult Education x Community Development x Community Support for Families x Concrete Services x Family Supportive Programs/Services x Public Awareness and Education Campaigns x Workforce		

Objectives

Objective 1.1 By June 2015, identified Circuit 4 grassroots champions and community organizations will have been engaged in Neighborhood Center development and expansion.

Objective 1.2 By June 2015, Circuit 4 will have incorporated the five protective factors in the enhancement and expansion of Neighborhood Center primary prevention efforts.

Objective 1.3 By June 2015, Circuit 4 will have expanded the use of educational systems, businesses and other community resources to support Neighborhood Center initiatives for sustainability.

Objective: 1.1.1 - DUVAL By June 2015, grassroots champions and community organizations will have been engaged in Neighborhood Center development and expansion.

been engaged in Neighborhood Center development and expansion.					
Action Steps	Measures/Benchmarks	Lead	Partners	Begin	End
				Date	Date
Identify potential Neighborhood Center sites and partnerships that meet the unique needs of Duval County, i.e. libraries.	Evaluate neighborhood incidents of abuse or neglect, poverty level and lack of available resources by zip code.	Family Support Services, DCF	Family Support Services, DCF, City Government leaders, grassroots champions-the "go to" people for neighborhood insight, Jacksonville Sheriff's Office.	7/2010	7/2011
If existing site, i.e. library, meet with library leadership to gauge interest and support of collaboration.	Partnership acceptance or Memorandum of Understanding created	Family Support Services, DCF	Family Support Services, DCF, City Government leaders, grassroots champions – I the "go to" people for neighborhood insight, Jacksonville Sheriff's Office, location leadership	7/2011	12/2011
Engage Coalition of Presidents of Community Associations (COPOCA), civic and business organizations for neighborhood representatives willing to provide input for initiative.	Analyze community feedback regarding necessary services. Monitor participation i.e. meeting attendance, dissemination of information at neighborhood level, increase in Neighborhood Center participation.	Family Support Services, DCF	Coalition of Presidents of Community Associations, Civic, Business Organizations, Neighborhood/grassroots representatives	1/2012	5/2012
Facilitate community meetings to garner initiative support and gather programming needs for center development that meet the unique needs of Duval County.	Analyze community feedback, Number of meetings held, needs identified, attendees, Neighborhood surveys, community surveys, meeting productivity based on progress being made.	Family Support Services, DCF	Family Support Services, DCF, City Government leaders, grassroots champions, Jacksonville Sheriff's Office, location leadership, neighborhood associations	4/2012	11/2012

Objective: 1.1.1 - DUVAL By June 2015, grassroots champions and community organizations will have been engaged in Neighborhood Center development and expansion.

Action Steps	Measures/Benchmarks	Lead	Partners	Begin	End
				Date	Date
Invite existing	Survey existing service	Family Support	WorkSource, DCF	1/2013	Ongoing
service provider	providers regarding	Services, DCF	ACCESS, Family		
partners operating in	capacity building ability to		Support Services, Florida		
established	address need in newly		State College of		
Neighborhood	established Neighborhood		Jacksonville,		
Centers to expand	Center.		(Community/County-		
service outreach to			Specific) Shelters, Mental		
meet needs in			Health Providers,		
potential			Housing Counselor,		
Neighborhood			Veterans Services, Boot		
Center.			Camp For Dads,		
			Jacksonville Birthing		
			Project, Healthy Mothers,		
			Healthy Babies, Hubbard		
			House DV Shelter		
Develop Timeline	Neighborhood Center	Family Support	Family Support Services,	7/2013	1/2014
for Center Opening	Official Opening Event	Services, DCF	DCF, City Government		
or provision of	held		leaders, grassroots		
services and ways to			champions, Jacksonville		
publicize event in			Sheriff's Office, location		
community			leadership, neighborhood		
			associations		

Neighborhood Center sites that meet the unique needs of Clay County. Facilitate community meetings to garner	Evaluate neighborhood incidents of abuse or neglect, poverty level and lack of available resources by zip code.	Kids First of Florida	Kids First of Florida, Clay Action Coalition, The Mercy Network, Clay Co. Sheriff's Office,	7/2010	Ongoing
sites that meet the unique needs of Clay County. Facilitate community meetings to garner	neglect, poverty level and lack of available	Tiorida	Action Coalition, The Mercy Network, Clay Co. Sheriff's Office,		
Unique needs of Clay County. Facilitate community meetings to garner	and lack of available		The Mercy Network, Clay Co. Sheriff's Office,		
County. Facilitate community meetings to garner	resources by zip code.		Network, Clay Co. Sheriff's Office,		
Facilitate community meetings to garner	• •				
meetings to garner					
meetings to garner			grassroots		
meetings to garner			champions		
	Number of meetings	Kids First of	Kids First of	1/2011	5/2011
initiative support and	held, needs identified,	Florida	Florida, Clay		
	attendees, Neighborhood		Action Coalition,		
	surveys, community		The Mercy		
	surveys, meeting		Network, Clay Co.		
	productivity based on		Sheriff's Office,		
-	progress being made.		Quigley House		
Clay County.			DV Shelter, Clay		
			Co. Health		
			Department,		
			grassroots		
			champions,		
			YMCA, Northeast Florida		

			Community Action Agency,		
			DCF, Clay Behavioral Health, Inc., WorkSource		
Invite local service provider partners to meet needs in potential Neighborhood Center.	Survey service providers regarding capacity building ability to address need in newly established Neighborhood Center.	Kids First of Florida	Kids First of Florida, Clay Action Coalition, The Mercy Network, Clay Co. Sheriff's Office, Quigley House DV Shelter, Clay Co. Health Department, grassroots champions, YMCA, Northeast Florida Community Action Agency, DCF, Clay Behavioral Health, Inc., WorkSource	12/2010	Ongoing
Engage Community Associations, civic and business organizations for neighborhood representatives willing to provide input for initiative.	Analyze community feedback, representative's level of participation i.e. meeting attendance, dissemination of information at neighborhood level, increase in Neighborhood Center participation.	Kids First of Florida	Kids First of Florida, Clay Action Coalition, The Mercy Network, Clay Co. Sheriff's Office, Quigley House DV Shelter, Clay Co. Health Department, grassroots champions, YMCA, Northeast Florida Community Action Agency, DCF, Clay Behavioral Health, Inc., WorkSource	1/2011	Ongoing
Develop timeline for Center opening and ways to publicize the event in community	Neighborhood Center Official Opening Event held	Kids First of Florida	Kids First of Florida, Clay Action Coalition, The Mercy Network, Clay Co. Sheriff's Office, Quigley House DV Shelter, Clay Co. Health Department, grassroots champions, YMCA, Northeast Florida	3/2011	7/2015

Community	
Action Agency,	
DCF, Clay	
Behavioral Health,	
Inc., WorkSource	

	development and expansion		and community organizations will	nave been	engaged
Identify potential Neighborhood Center sites that meet the unique needs of Nassau County.	Evaluate neighborhood incidents of abuse or neglect, poverty level and lack of available resources by zip code.	Family Support Services, DCF	Family Support Services, Nassau Co. Health Department, Micah's Place, Nassau Co. Full Service Schools, Nassau Co. Sheriff's Office, Co. Government Leaders, Keep Nassau Beautiful, Rotary Club, Nassau Co. Alcohol, Crime & Drug Abatement Coalition, The Barnabas Center, Salvation Army Hope House, Promised Land Ministries	7/2011	Ongoing
Engage Community Associations, civic and business organizations for neighborhood representatives willing to provide input for initiative.	Analyze community feedback, representative's level of participation i.e. meeting attendance, dissemination of information at neighborhood level, increase in Neighborhood Center participation.	Family Support Services, DCF	Family Support Services, Nassau Co. Health Department, Micah's Place, Nassau Co. Full Service Schools, Nassau Co. Sheriff's Office, Co. Government Leaders, Keep Nassau Beautiful, Rotary Club, Nassau Co. Alcohol, Crime & Drug Abatement Coalition, The Barnabas Center, Salvation Army Hope House, Promised Land Ministries	12/2012	6/2013
Facilitate community meetings to garner initiative support and gather programming needs for center development that meet the unique needs of Nassau County.	Number of meetings held, needs identified, attendees, Neighborhood surveys, community surveys, meeting productivity based on progress being made.	Family Support Services, DCF	Family Support Services, Nassau Co. Health Department, Micah's Place, Nassau Co. Full Service Schools, Nassau Co. Sheriff's Office, Co. Government Leaders, Keep Nassau Beautiful, Rotary Club, Nassau Co. Alcohol, Crime & Drug Abatement Coalition, The Barnabas Center, Salvation Army Hope House, Promised Land Ministries	7/2013	12/2013
Invite local service	Survey service providers	Family	Family Support Services,	1/2014	Ongoing

provider partners to	regarding capacity	Support	Nassau Co. Health		
meet needs in potential	building ability to	Services,	Department, Micah's Place,		
Neighborhood Center.	address need in newly	DCF	Nassau Co. Full Service		
Treignoomood center.	established	Der	Schools, Nassau Co. Sheriff's		
	Neighborhood Center.		Office, Co. Government		
	Treighborhood Center.		Leaders, Keep Nassau		
			Beautiful, Rotary Club,		
			Nassau Co. Alcohol, Crime &		
			Drug Abatement Coalition,		
			The Barnabas Center,		
			Salvation Army Hope House,		
			Promised Land Ministries		
Develop timeline for	Neighborhood Center	Family	Family Support Services,	3/2014	7/2015
Center opening and	Official Opening Event	•	Nassau Co. Health	3/2014	7/2013
		Support Services			
ways to publicize	held, services being	Services	Department, Micah's Place,		
event in community	provided, measures of		Nassau Co. Full Service		
	effectiveness of service		Schools, Nassau Co. Sheriff's		
	provision		Office, Co. Government		
			Leaders, Keep Nassau		
			Beautiful, Rotary Club,		
			Nassau Co. Alcohol, Crime &		
			Drug Abatement Coalition,		
			The Barnabas Center,		
			Salvation Army Hope House,		
			Promised Land Ministries		

Objective: 1.2.1 - DUVAL By June 2015, Circuit 4 will have incorporated the five protective factors in the enhancement and expansion of Neighborhood Center primary prevention efforts.

Action Steps	Measures/Benchmarks	Lead	Partners	Begin Date	End Date
Cultivate existing partnerships with providers addressing Concrete Support for Parents	Gap analysis to identify sources for job referrals/leads, on-site food pantry/food distribution, clothing closets, computer training, certificates for free health screenings readily available for families.	Community Center Director, Family Support Services, DCF	WorkSource, DCF ACCESS, Family Support Services, DignityUWear, Family Medical Center at Edward Waters College, Neighborhood Center Jobs Subcommittee, Neighbor To Family, Eureka Gardens Housing Manager, Wayman Chapel AME Church, Duval County Health Department	7/2010	Ongoing
Include Licensed Clinical Social Worker in service- provider rotation to address parental resilience issues	Counseling sessions provided, support groups created or sustained.	Community Center Director, Family Support Services, DCF	Northwest Behavioral Health, Gateway Community Services, Mental Health Resource Center	7/2010	Ongoing
Address Societal Connections for parents through intergenerational (seasoned/experienced parent with younger parent) contacts and activities such as sharing recipes during food distribution, parent support groups; and contact with Center volunteers during activities.	Number and quality of Center activities promoting positive connections (including number of family fun- day events, community outreach events, etc.); connections with outside faith-based programs	Community Center Director, Family Support Services,	Family Support Services, PSI Family Services, Faith-Based groups, Boot Camp For Dads, Neighborhood and Civic organizations, Neighbor To Family, Duval County Health Department	7/2010	Ongoing
Partner with early learning experts to create children's programming to address Nurturing and Attachment to help children develop socially and emotionally.	KABOOM Playground target completion at Schell Sweet Community Resource Center, number of programs for children developed. Measures of effectiveness of programs.	Family Support Services, DCF	Family Support Services, DCF ACCESS, Early Learning Coalition, Edward Waters College, Jacksonville Children's Commission	7/2010	Ongoing

Objective: 1.2.1 - DUVAL By June 2015, Circuit 4 will have incorporated the five protective factors in the enhancement and expansion of Neighborhood Center primary prevention efforts.

Action Steps	Measures/Benchmarks	Lead	Partners	Begin	End Date
				Date	
Partner with Parent	Programs offered,	Community	Family Support	7/2012	Ongoing
and Child	program participation,	Center	Services, DCF		
Development experts	special topic- specific	Director,	ACCESS, Early		
to offer evidence-	events held. Measures	Family Support	Learning Coalition,		
based parenting	of effectiveness of	Services	Edward Waters		
classes, workshops or	programs.		College,		
forums that address			Jacksonville		
child development			Children's		
issues.			Commission		

Objective: 1.2.2 - CLAY By June 2015, Circuit 4 will have incorporated the five protective factors in the enhancement and expansion of Neighborhood Center primary prevention efforts. Cultivate existing Gap analysis to identify Kids First of 7/2010 Community Ongoing partnerships with sources for job Center Florida: DCF providers addressing referrals/leads, on-site Director, Kids ACCESS; Early Learning Coalition, Concrete Support for food pantry/food First of Florida. **Parents** distribution, clothing **DCF** WorkSource; Clay closets, computer Co. Public Schools; training, certificates for Clay Behavioral free health screenings Health Center Inc.; readily available for Clay Action families. Coalition; The Mercy Network; Clay County Health Department Include Licensed Counseling sessions Community Kids First of 7/2010 Ongoing Clinical Social provided, support Florida, DCF; Clay Center Worker in servicegroups created or Director, Kids Co. Public Schools; Clay Behavioral provider rotation to sustained. First of Florida, address parental **DCF** Health Center Inc.; resilience issues Clay County Health Department Address Societal 7/2010 Number and quality of Community Kids First of Ongoing Center activities Center Florida; DCF; Connections for parents through promoting positive Director, Kids Neighbor To intergenerational connections (including First of Florida, Family; The Mercy (seasoned/experienced number of family fun-Network; Clay DCF parent with younger day events, community County Health parent) contacts and outreach events, etc.); Department; Clay activities such as **Action Coalition** connections with sharing recipes during outside faith-based food distribution, programs parent support groups;

and contact with Center volunteers during activities.

Partner with early learning experts to create children's programming to address Nurturing and Attachment to help children develop socially and emotionally.	Number of programs for children developed. Measures of effectiveness of programs.	Kids First of Florida, DCF	Kids First of Florida; DCF; Early Learning Coalition, Clay Co. Public Schools; Clay Behavioral Health Center Inc.; Clay Action Coalition; The Mercy Network; Clay County Health Department	7/2010	Ongoing
Partner with Parent and Child Development experts to offer evidence-based parenting classes, workshops or forums that address child development issues.	Programs offered, program participation, special topic- specific events held. Measures of effectiveness of programs.	Community Center Director, Kids First of Florida, DCF	Kids First of Florida, DCF; Early Learning Coalition; Clay Co. Public Schools; Clay Behavioral Health Center Inc.; Clay Action Coalition; The Mercy Network; Clay County Health Department	7/2012	Ongoing

Objective: 1.2.3 - NASSAU By June 2015, Circuit 4 will have incorporated the five protective factors in the enhancement and expansion of Neighborhood Center primary prevention efforts.

Action Steps	Measures/Benchmarks	Lead	Partners	Begin Date	End Date
Cultivate existing partnerships with providers addressing Concrete Support for Parents	Gap analysis to identify sources for job referrals/leads, on-site food pantry/food distribution, clothing closets, computer training, certificates for free health screenings readily available for families.	Community Center Director, Family Support Services, DCF	WorkSource, DCF ACCESS, Family Support Services, Full Service Schools of Nassau, Nassau County Health Department, Keep Nassau Beautiful, Nassau Inter-Faith Workgroup, Micah's Place Domestic Violence Shelter, Sutton Place Behavioral Health Inc., Nassau Alcohol Crime and Drug Abatement Council	12/2012	Ongoing
Include Licensed Clinical Social Worker in service-provider rotation to address parental resilience issues	Counseling sessions provided, support groups created or sustained.	Community Center Director, Family Support Services, DCF	Family Support Services, DCF, Sutton Place Behavioral Health Inc., Gateway Community Services	12/2012	Ongoing
Address Societal Connections for parents through intergenerational (seasoned/experienced parent with younger parent) contacts and activities such as sharing recipes during food distribution, parent support groups; and contact with Center volunteers during activities.	Number and quality of Center activities promoting positive connections (including number of family fun- day events, community outreach events, etc.); connections with outside faith-based programs	Community Center Director, Family Support Services	WorkSource, DCF ACCESS, Family Support Services, Full Service Schools of Nassau, Nassau County Health Department, Keep Nassau Beautiful, Nassau Inter-Faith Workgroup, Micah's Place Domestic Violence Shelter, Sutton Place Behavioral Health Inc., Nassau Alcohol Crime and Drug Abatement Council	12/2012	Ongoing

D : 11 1	N 1 C C	E 1 0	DOE ACCEGG	10/2012	
Partner with early	Number of programs for	Family Support	DCF ACCESS,	12/2013	Ongoing
learning experts to	children developed.	Services, DCF	Family Support		
create children's	Measures of		Services, Full		
programming to	effectiveness of		Service Schools of		
address Nurturing and	programs.		Nassau, Nassau		
Attachment to help			Inter-Faith		
children develop			Workgroup,		
socially and			Micah's Place		
emotionally.			Domestic		
			Violence Shelter,		
			Sutton Place		
			Behavioral Health		
			Inc., Nassau		
			Alcohol Crime		
			and Drug		
			Abatement		
			Council		
Partner with Parent and	Programs offered,	Family Support	DCF ACCESS,	7/2012	Ongoing
Child Development	program participation,	Services, DCF	Family Support	,,	51-8511-8
experts to offer	special topic- specific		Services, Full		
evidence-based	events held. Measures of		Service Schools of		
parenting classes,	effectiveness of		Nassau, Nassau		
workshops or forums	programs.		County Health		
that address child	programs.		Department,		
development issues.			Nassau Inter-Faith		
de veropinent issues.			Workgroup,		
			Micah's Place		
			Domestic		
			Violence Shelter,		
			Sutton Place		
			Behavioral Health		
			Inc., Nassau		
			Alcohol Crime		
			and Drug		
			Abatement		
			Council		

Objective: 1.3.1 DUVAL By June 2015 Circuit 4 will have expanded use of educational systems, businesses and other community resources to support Neighborhood Center initiatives.

Action Steps	Measures/Benchmarks	Lead	Partners	Begin Date	End Date
Partner with community-specific educational systems to obtain mentors; provide technical assistance for programming; conduct research; create internships; establish practicum sites for family-centered curricula	Number of worksite opportunities created, job readiness skills obtained, jobs attained	Family Support Services, DCF	Edward Waters College, Florida State College of Jacksonville, University of North Florida, Jacksonville University, Duval Co. Public Schools, technical and vocational schools	7/2010	6/2015
Explore small business partnerships to create work site training opportunities	Number of worksite opportunities created, job readiness skills obtained, jobs created	Family Support Services, DCF	Worksource, Beaver Street Enterprises Business Incubator, Jacksonville Chamber of Commerce, Black Chamber of Commerce	7/2011	6/2015

Objective: 1.3.2 CLAY By June 2015 Circuit 4 will have expanded use of educational systems, businesses and other community resources to support Neighborhood Center initiatives.

Action Steps	Measures/Benchmarks	Lead	Partners	Begin Date	End Date
Partner with community-specific educational systems to obtain mentors; provide technical assistance for programming; conduct research; create internships; establish practicum sites for family-centered curricula	Number of worksite opportunities created, job readiness skills obtained, jobs attained	Kids First of Florida	St. Johns River Community College, Clay County Public Schools, University of North Florida, technical and vocational schools	7/2011	6/2015
Explore small business partnerships to create work site training opportunities	Number of worksite opportunities created, job readiness skills obtained, jobs created	Kids First of Florida	Clay County Chamber of Commerce, Clay County Small Business Association, WorkSource	7/2011	6/2015

Objective: 1.3.3 NASSAU By June 2015 Circuit 4 will have expanded use of educational systems, businesses and other community resources to support Neighborhood Center initiatives.

Action Steps	Measures/Benchmarks	Lead	Partners	Begin Date	End Date
Partner with community-specific educational systems to obtain mentors; provide technical assistance for programming; conduct research; create internships; establish practicum sites for family-centered curricula	Number of worksite opportunities created, job readiness skills obtained, jobs attained	Family Support Services, DCF	Family Support Services, DCF, Florida State College at Jacksonville, University of North Florida, technical and vocational schools	7/2010	Ongoing
Explore small business partnerships to create work site training opportunities	Number of worksite opportunities created, job readiness skills obtained, jobs created	Family Support Services	Nassau County Chamber of Commerce, Nassau County Small Business Association, WorkSource, Nassau County Rotary Club, Keep Nassau Beautiful	7/2011	6/2015

Strategy 2

By 30 June, 2015, Circuit 4 will have built the capacity for providing evidence based parenting practices and Substance Abuse Primary Prevention programs across the circuit.

Priority Level:	Priority Need:				
1 2		Reduce the rate of child abuse and neglect by family violence.			
3		nd neglect by parental substance abuse.			
	Reduce the rate of child abuse an	nd neglect by threatened harm & inadequate supervision.			
A. Level of Preven	ntion addressed by this	C. Protective Factors that Should be			
Strategy: Primary Prevention/Universal Strategies (Complete D) X Secondary Prevention/Selected Strategies (Complete E) B. Socio-Ecological Model Level(s) Influenced by this Objective: X Societal Level X Community Level X Individual Level		Built/Supported when Meeting this Priority Need: x Parental Emotional Resilience x Social Connections x Knowledge of Parenting and Child Development x Concrete Support in Times of Need x Nurturing and Attachment			
_	ntion Continuum Addressed	E. Secondary Prevention Continuum Addressed by			
by this Strategy: Community Development Community Support for Families Family Supportive Programs/Services Information and Referral and Helplines Public Awareness and Education Campaigns Workforce		this Objective: x Adult Education x Community Development x Community Support for Families x Concrete Services x Family Supportive Programs/Services x Public Awareness and Education Campaigns ☐ Workforce			

- Objective 2.1 By June 2015, Circuit 4 will have built the capacity to offer evidence-based parenting programs across circuit.
- Objective 2.2 By June 2015, Circuit 4 offer evidence based Substance Abuse Primary Prevention programs across circuit.

Objective: 2.1 By 2015, Circuit 4 (all three counties – Duval, Clay and Nassau) will have built the capacity to offer evidence-based parenting programs across the circuit.

Action Steps	Measures/Benchmarks	Lead	Partners	Begin Date	End Date
Establish Parenting Workgroup to include parents and healthcare providers	Membership recruited, workgroup established	DCF, Family Support Services, Clay Action Coalition	DCF, Early Learning Coalition; Healthy Families; Healthy Mothers; Healthy Babies; UF Healthcare; Public Library; Family Support Services, Clay Action Coalition	7/2010	10/2010
Expand parenting workgroup to include parents and healthcare providers	Increase in additional agency membership.	Parenting Workgroup	DCF, Early Learning Coalition; Healthy Families; Healthy Mothers; Healthy Babies; UF Healthcare; Public Library; Family Support Services, Clay Action Coalition	12/2010	ongoing
Develop Parenting Class Matrix and identify those that are evidence based	Continue to update as programs are discovered	Parenting Workgroup	DCF, Early Learning Coalition; Healthy Families; Healthy Mothers; Healthy Babies; UF Healthcare; Public Library; Family Support Services, Clay Action Coalition	4/2010	ongoing
Promote parenting classes and resources at Neighborhood Centers and Library Partnership(s)	Number of Parenting programs being offered	Parenting Workgroup	DCF, Early Learning Coalition; Healthy Families; Healthy Mothers; Healthy Babies; UF Healthcare; Public Library; Family Support Services, Clay Action Coalition	4/2010	ongoing

Objective: 2.1 By 2015, Circuit 4 (all three counties – Duval, Clay and Nassau) will have built the capacity to offer evidence-based parenting programs across the circuit.

Action Steps	Measures/Benchmarks	Lead	Partners	Begin	End
				Date	Date
Assist with moving	Number of evidence-based	Parenting	DCF, Early	4/2011	ongoing
existing parenting	programs developed	Workgroup	Learning		
programs toward			Coalition;		
evidence-based			Healthy Families;		
programming.			Healthy Mothers;		
			Healthy Babies;		
			UF Healthcare;		
			Public Library;		
			Family Support		
			Services, Clay		
			Action Coalition		
Partner with	Technical advisors will create	Parenting	DCF, Early	3/2011	6/2015
Foundations; local	logic models; resource	Workgroup	Learning		
college and university	assessments; community		Coalition;		
schools of Social	action plans and evaluations		Healthy Families;		
Work; Research and	to support evidence based		Healthy Mothers;		
Evaluation or another	program designation.		Healthy Babies;		
discipline appropriate			UF Healthcare;		
educational source to			Public Library;		
provide technical	One or two of the existing		Family Support		
assistance for	programs may be evaluated		Services, Clay		
parenting program	as evidenced based at the		Action Coalition		
evaluation.	process end.				

Objective: 2.2 By June 2015; Circuit 4 (all three counties – Duval, Clay and Nassau) offer evidence based Substance Abuse Primary Prevention programs across circuit.

Action Steps	Measures/Benchmarks	Lead	Partners	Begin Date	End Date
Align Substance Abuse Primary Prevention efforts with state mandates.	12% funds Community Coalitions; 18% environmental strategies; and of the remaining 70% of the dollars; 80% of the programming will be evidence- based. Funding provided to coalitions	DCF Office of Substance Abuse & Mental Health	Duval (Safe & Healthy Duval Coalition) Clay (Clay Action Coalition) Nassau (Nassau Alcohol; Crime and Drug Abatement Coalition	6/2010	6/2012
Coalitions will create community-wide logic models; resource assessments; community action plans and evaluations to help providers with deliverables.	Program infrastructure/ administration created to support providers' efforts.	DCF Office of Substance Abuse & Mental Health	Duval (Safe & Healthy Duval Coalition) Clay (Clay Action Coalition) Nassau (Nassau Alcohol; Crime and Drug Abatement Coalition)	6/2010	6/2011
In Duval County - Provide Project SUCCESS Prevention Education Series (PES); eight session alcohol tobacco and other drug education prevention program.	Increase use of evidence-based prevention services in two Duval Co. Middle Schools. Increase capacity to collect community/school/participant level data to measure effectiveness of prevention intervention. Decrease underage drinking by 2% in targeted schools. Monthly parent informational/educational opportunities: educational meetings; newsletters; parent child activities addressing attitudes and beliefs about Alcohol; Tobacco and other Drugs (ATOD)	Gateway Community Services	Duval Co. Public Schools; Middle School Principals; Teachers; Gateway Community Services	6/2010	6/2012
In Nassau County- Provide Project SUCCESS Prevention Education Series (PES); eight session alcohol tobacco and other drug education prevention program.	Post-test surveys show a 10% increase of perception of harm using alcohol and other drugs by students participating in Project SUCCESS. Results based on Pre-Post test survey results conducted annually.	Sutton Place Behavioral Health	Nassau Co. Public Schools; Sutton Place Behavioral Health; Principals; Teachers	6/2010	6/2012

In Clay County-	Pre-Post Test survey results	Clay Behavioral	Clay Co. Public	6/2010	6/2012	
ASPIRE (Access to	indicating increased awareness	Health Center;	Schools; Clay			
Student Assistance	of negative consequences of	Inc.	Behavioral			
Programs In Reach	underage alcohol use and		Health Center;			
of Everyone-	decrease in favorable parental		Inc.			
Prevention	attitudes toward underage					
Component - Too	alcohol use.					
Good For Drugs						

Strategy 3 By 2015; Circuit 4 will have promoted and expanded Primary Prevention Awareness Campaign and continued support of Healthy Families Florida.

Priority Level: 1 2 3	Priority Need: Reduce the rate of child abuse and neglect by family violence. Reduce the rate of child abuse and neglect by parental substance abuse. Reduce the rate of child abuse and neglect by threatened harm & inadequate				
A. Level of Prevention addressed by this Strategy: X Primary Prevention/Universal Strategies (Complete D) X Secondary Prevention/Selected Strategies (Complete E) B. Socio-Ecological Model Level(s) Influenced by this Objective: X Societal Level X Relationship Level X Community Level X Individual Level		C. Protective Factors that Should be Built/Supported when Meeting this Priority Need: x Parental Emotional Resilience x Social Connections x Knowledge of Parenting and Child Development x Concrete Support in Times of Need x Nurturing and Attachment			
by this Strategy X Community X Community X Family Supp X Information		E. Secondary Prevention Continuum Addressed by this Objective: x Adult Education x Community Development x Community Support for Families x Concrete Services x Family Supportive Programs/Services x Public Awareness and Education Campaigns Workforce			

Objective 3.1 Ensure Circuit wide awareness of Pinwheels for Prevention Campaign Objective 3.2 Continue promoting support of Health Families Florida beginning

Objective: 3.1 Expand Duval County Pinwheel for Prevention to Clay and Nassau Counties.					
Action Steps	Measures/Benchmarks	Lead	Partners	Begin Date	End Date
Pinwheel	100% of the workgroup	Family Support	Prevent Child	7/2010	10/2010
Subcommittee of	committee identified; plans	Services	Abuse Florida;	7/2011	10/2011
Task Force will	developed with responsible	Prevention	Family Support;	7/2012	10/2012
implement Prevention	parties identified	Director; Local	Local Planning	7/2013	10/2013
Month Campaign and		Planning Team;	Team/Task	7/2014	10/2014
include Clay and		Kids First of	Force; DCF,		
Nassau County		Florida and other	Kids First of		
representation in		community	Florida		
planning process and		stakeholders.			
continue process in					
Duval					

Objective: 3.1 Expand Duval County Pinwheel for Prevention to Clay and Nassau Counties. **Action Steps** Measures/Benchmarks Lead **Partners End Date Begin Date** Coordinate local 100% of pinwheels are **CBC** Prevention Prevent Child Planning Event pinwheel gardens. visible to the community Director: Local Abuse Florida: 10/2010 4/2011 during April each year Planning Team; Family Support 10/2011 4/2012 Services; Local other 10/2012 4/2013 Planning stakeholders. 10/2013 4/2014 Team/Task 10/2013 4/2015 Force: DCF: Kids First of Florida 100% of printed materials CBC Prevention Prevent Child 3/2011 Distribute Prevent Ongoing Child Abuse Florida's are ordered through PCA at throughout Director; Local Abuse Florida; Pinwheels for no cost in the first year Planning Team; Family Support the year Prevention Resource other Services; Local Packets throughout stakeholders. Planning the year with Team/Task emphasis in April. Force; DCF; Kids First of Florida Prevent Child 3/2011 4/2011 Submit to local media At least 2 media exposures Pinwheel outlets – sample press Subcommittee of 4/2012 - 1 print one broadcast. Abuse Florida: 3/2012 releases; editorials 4/2013 Task Force Family Support 3/2013 Services; Local 4/2014 and letters to the 3/2014 Planning editor regarding child 3/2015 4/2015 development from Team/Task campaign toolkit. Force; DCF; Kids First of

Florida

Action Steps	Measures/Benchmarks	Lead	Partners	Begin Date	End Date
Identify capacity building and funding opportunities for Healthy Families program in the community	Share program leads	Healthy Families Jacksonville; Local Planning Team; DCF	Family Support Services; DCF; Healthy Families Jacksonville; Local Planning Team	5/2010	ongoing
Share funding opportunities as they arise	Number of grants available; number of grants obtained	Local Planning Team; DCF	Family Support Services; DCF; Healthy Families Jacksonville; Local Planning Team	5/2010	ongoing
Present Healthy Family Jacksonville to Local Planning Team and other stakeholders.	Number of presentations and traffic generated.	Local Planning Team; DCF	Family Support Services; DCF; Healthy Families Jacksonville; Local Planning Team	7/2010	ongoing
Encourage Community Based Care Agencies to work with Healthy Families to provide funding support	Number of Community Based Care Agencies engaged; programs funded	DCF, Family Support Services	Family Support Services and other Community Based Care subcontractors	6/2010	12/2010

Objective: 3.2.2 CL	Objective: 3.2.2 CLAY – Continue promoting support of Healthy Families Florida beginning July 2010						
Action Steps	Measures/Benchmarks	Lead	Partners	Begin	End		
				Date	Date		
Identify capacity	Share program leads	Clay County	Kids First of	5/2010	ongoing		
building and funding		Health	Florida; DCF;				
opportunities for		Department;	Clay County				
Healthy Families		Clay Action	Health				
program in the		Coalition; DCF	Department; Clay				
community			Action Coalition				
Share funding	Number of grants	Clay County	Kids First of	5/2010	ongoing		
opportunities as they	available; number of grants	Health	Florida; DCF;				
arise	obtained	Department;	Clay County				
		Clay Action	Health				
		Coalition; DCF	Department; Clay				
			Action Coalition				
Present Healthy	Number of presentations	Clay County	Kids First of	7/2010	ongoing		
Family Jacksonville to	and traffic generated.	Health	Florida; DCF;				
Local Planning Team		Department;	Clay County				
and other stakeholders.		Clay Action	Health				
		Coalition; DCF	Department; Clay				
			Action Coalition				

Encourage local social	Number of Community	Kids First of	Kids First of	6/2010	12/2010
service agencies to	Based Care Agencies	Florida; DCF	Florida; DCF;		
work with Healthy	engaged; programs funded		Clay County		
Families to provide			Health		
funding support			Department; Clay		
			Action Coalition		

Objective: 3.2.3 NAS	SAU – Continue promoting	support of Healthy	Families Florida be	eginning Ju	ıly 2010
Action Steps	Measures/Benchmarks	Lead	Partners	Begin Date	End Date
Identify capacity building and funding opportunities for Healthy Families program in the community	Share program leads	Nassau County Health Department	Family Support Services; DCF; Nassau County Health Department; Nassau Alcohol, Crime and Drug Abatement Coalition	5/2010	ongoing
Share funding opportunities as they arise	Number of grants available; number of grants obtained	Nassau County Health Department	Family Support Services; DCF; Nassau County Health Department; Nassau Alcohol, Crime and Drug Abatement Coalition	5/2010	ongoing
Present Healthy Family Jacksonville to Local Planning Team and other stakeholders.	Number of presentations and traffic generated.	Nassau County Health Department	Family Support Services; DCF; Nassau County Health Department; Nassau Alcohol, Crime and Drug Abatement Coalition	7/2010	ongoing
Encourage local social service agencies to work with Healthy Families to provide funding support	Number of Community Based Care Agencies engaged; programs funded	Nassau County Health Department	Family Support Services; DCF; Nassau County Health Department; Nassau Alcohol, Crime and Drug Abatement Coalition	6/2010	12/2010

VII. MONITORING AND EVALUATION

Plans for monitoring progress and for determining the results of the prevention efforts.

VII.A. MONITORING PLAN IMPLEMENTATION

The team will regularly discuss the outline for the progress to keep the community partners that are an integral part of this process engaged. Through regular discussion throughout the year, partners are better informed and empowered to make necessary adjustments as needed to achieve the intended outcomes of the plan. Planning team members who are designated leads in the implementation efforts will complete the monitoring report template and discuss their progress on a quarterly basis as listed on meeting agenda and minutes.

VII. B ANNUAL PROGRESS REPORTING

Describe how the circuit planning team will prepare for reporting the annual progress of the efforts to implement the plan. See number two above for one idea about this effort (hint). See Attachment 9 of this outline for the timeframe for this reporting.

The team will regularly discuss the outline for the progress to keep the community partners that are an integral part of this process engaged. Through regular discussion throughout the year, partners are better informed and empowered to make necessary adjustments as needed to achieve the intended outcomes of the plan.

VIII. BARRIERS

A description of barriers to the accomplishment of a comprehensive approach to the prevention of child abuse; abandonment; and neglect. §39.001(8)(b)6.i

The lack of an accurate and uniformed system of data collection and sharing to create benchmarks, examine trends in child maltreatment.

Need for greater community program collaboration in Nassau and Clay Counties. Teams felt several programs continue to remain in silos.

Nassau County identified need for opportunities to improve transportation, healthy lifestyles i.e., food, green spaces, community/social environments and a unified effort to reduce health disparities.

Long waits for mental health or parental counseling appointments due to high need and lack of staff to provide services.

Clay County indicated a need for greater engagement of their local government in their prevention efforts.

IX. <u>RECOMMENDATIONS</u>

Recommendations for changes that can be accomplished only at the state program level or by legislative action. §39.001(8)(b)6.j

Maintain funding for Healthy Start, Healthy Families programs and other essential services supporting pregnant women and young children.

Continue supporting Title IVE Waiver efforts.

Address Hotline issues: what constitutes abuse/neglect?

Cultural Diversity training of department/agency staff needed to identity and address stigmas and historical distrust of the system by African-Americans through focus groups and survey in the community.

PART 3 – PLAN FOR THE PROMOTION OF ADOPTION

I. STATUS OF ADOPTION PROMOTION

Status of adoption (including information concerning the number of children within the child welfare system available for adoption who need child-specific adoption promotion efforts) §39.001(8)(b)6.c

Data to be provided by the Department of Children and Families and reported by the circuits include:

From the Data System – Federal Measures (See Excel Spreadsheet #10.)

Note: These are county level data that cannot be rolled up to circuit level data.

- 1. Of the children adopted during the period July 2008 through June 2009; the percent who were adopted within 24 months of entering out of home care
- 2. Median length of stay for children whose adoptions were finalized total; by relatives; by foster parents and by recruited parents
- 3. Percent of foster children in care 17+ months who were adopted by the end of the period
- 4. Percent of children in foster care 17+ months who became legally free for adoption within six months
- 5. Of the children legally free for adoption on 1 July 2008; the percent adopted by 30 June 2009

From the Data System - Other Measures

- 6. Number of adoptions finalized SFY 2008-2009 (See Excel Spreadsheet #11.)
- 7. Percent of children adopted by relatives; by foster parents and by recruited parents. *{See Excel Spreadsheet #12.}*
- 8. Number of children in out of home care for 12 months or more on 30 June 2009 *(See Excel Spreadsheet #13.)*
- 9. Of the children legally free for adoption on 30 June 2009; the length of time since becoming legally free for adoption [***State Plan Goal 2***]

{See Excel Spreadsheet #14.}

- 10. Time to finalization (median months) from removal to TPR and TPR to finalization total; by relatives; by foster parents; and by recruited parents [Tentative at this time. The data may not become available.]
- 11. Number of children with a goal of APPLA as of 30 June 2009 (See Excel Spreadsheet #15.)
- 12. The length of time between becoming legally free for adoption and adoption finalization for children adopted during SFY 2008-2009

[***State Plan Goal 1***] {See Excel Spreadsheet #16.}

From the Adoption Exchange System (800-96-ADOPT)

- 13. Number of children in out of home care available for adoption who need child-specific adoption promotion efforts as of 30 June 2009
- 14. Number of sibling groups in out of home care available for adoption who need child-specific adoption promotion efforts as of 30 June 2009
- 15. Time (in months) children have been waiting for adoption by age ranges and by race

Family Support Services of North Florida, Inc. (FSS) is the lead agency for foster care and adoptive services for Duval and Nassau Counties. The agency has achieved a record number of adoptions over the past three years. Through the combined efforts of its network of five local care-based agencies and the Fourth Judicial Court, 385 children were adopted into forever families in fiscal year 2008-2009. Through tailored adoption promotion and recruitment efforts with families in the community, Judges, workers, staff and partners, FSS exceeded their adoption goal and ranked #2 CBC in the state for 2008-2009.

These record numbers may be attributed to the collaboration of key stakeholders: families, community, Judges, workers, staff and partners working in a concerted effort to promote adoption and streamline the process. While court orders implemented to address gaps in the adoption process assisted workers in identifying available children and efficiently manage the adoption process, the community based care agency and its partners maintained a commitment to following them.

Aggressive Adoptive Family Recruitment and Retention plans that include innovative and effective approaches to promoting collaborations in local and state government, faith-based and business communities as well as local and regional media inclusion to raise awareness of the need for forever families for the children in Northeast Florida has been the catalyst for successes seen.

In Clay County, Kids First of Florida, is the community based care agency for foster care and adoptive services. Adoption Finalizations for KFF have been 100 percent of their target goal for four years. They were the #3 CBC in the state in 2008-2009 for adoptions finalized within 24 months.

What the Federal Data Reflects:

Of the children adopted during FY 2008-2009 in Clay County -58.14% were adopted within 24 months of entering out of home care: Duval County -69.14 and in Nassau County -63.14% In FY 2008-2009 there were 385 adoptions finalized in Duval and Nassau Counties and 42 in Clay Co.

The median length of stay for children whose adoptions were finalized in FY 2008 – 2009 was 19.09 months in Circuit 4. Statewide the median length of stay was 26.78 months. Of the 42 adoptions finalized in Clay County, foster parents adopted 17 children, 16 were adopted by relatives and recruited parents adopted 9 children. Of the 385 adoptions finalized in Duval and Nassau Counties: 96 children were adopted by foster parents, 214 by relatives and 77 were adopted by recruited families.

In FY2008-2009 the percentage of finalizations for children in out of home care for 17+ months was 58.14% in Clay Co., in Duval Co.—69.14% and in Nassau Co.—63.41%

Of the children in out of home care for 17+ months, 15.69% in Clay Co., 14.83% in Duval Co., and 36.36% in Nassau Co. were became legally free for adoptions within six months.

Of the children legally free for adoption on July 1, 41.51% in Clay Co.; 52.44% in Duval Co. and 77.78% in Nassau Co. were adopted by 30 June 2009.

Number of children with permanency goal of APPLA as of 30 June 2009 in Clay Co. is 21; in Duval Co. – 170; in Nassau Co. – 5.

Note: Pie chart data displayed in percentages as well as whole numbers extracted from spreadsheet data.

See Charts and Graphs on pages 64-68 that follow:

Other Measures:

Median of Months from TPR to 6/28/09									
County		Clay			Duval		Nassau		
Age/Race	Black	White	Other	Black	White	Other	Black	White	Other
0				2.5	1.5	1			
1		4		7		8	8		
2		3.5		12	7	1			
3		4		11	8		7		
4		10.5		7	17.5		37		
5		7	17	4	11				
6	3			6.5			37	6	
7				5			10	3	
8	69			7.5			8	4.5	
9		21.5		6	2		8		
10		20		37	1				
11		8		39	11				
12	78	15		20		3	10		
13	2	15		28	20		34	6	
14	69	15		29	19			36	
15	51	20		68.5	111		8		
16	26	20	51	69	44.5				
17		18		19	18				

Highest Months of Stay in Clay County:	78
Highest Months of Stay in Duval County:	111
Highest Months of Stay in Nassau County:	37

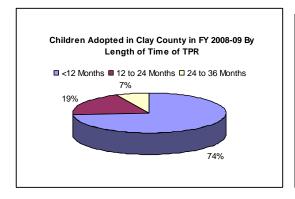
Data Source FSFN, 5/2010

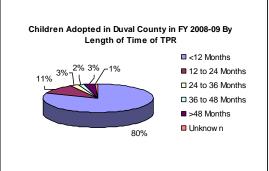
Count of Children with a Permanency Goal of APPLA on June 30, 2009

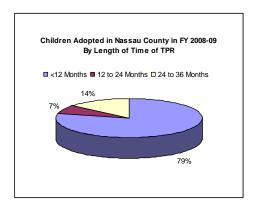
Circuit	County	Count
4	Clay	21
4	Duval	170
4	Nassau	5

Count of Children Adopted in FY 2008-09 By Length of Time of TPR

I				12 Months	24 Months	36 Months	48	
			<12	to <24	to < 36	to < 48	Months	
l	Circuit	County	Months	Months	Months	Months	or More	Unknown
	4	Clay	31	8	3			
	4	Duval	276	38	9	6	11	3
ĺ	4	Nassau	33	3	6			







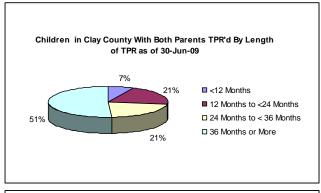
Excel Spreadsheets #s 11& 12

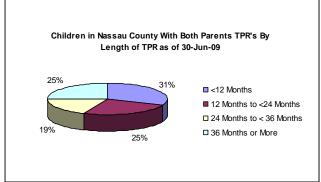
Other Measures:

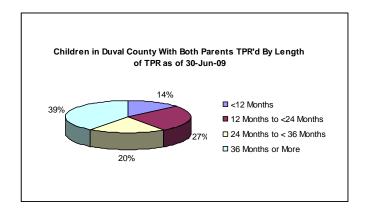
Children in Out-of-Home Care Greater Than 12 Months on June 30, 2009

Circuit	County	Count
4	Clay	113
4	Duval	381
4	Nassau	19

513



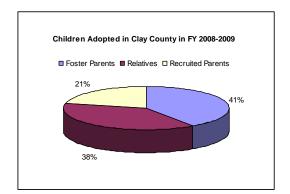


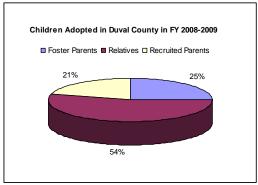


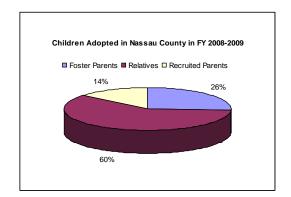
Excel Spreadsheets #s 8 & 9

Count of Adoptions by County of Worker for FY 08/09				
Circuit	County	Adoptions		
4	Clay		42	
4	Duval		343	
4	Nassau		42	

Children Adopted in FY 2008- 2009					
		Foster			Recruited
Circuit	County	Parents		Relatives	Parents
4	Clay		17	16	9
4	Duval		85	189	71
4	Nassau		11	25	6







What the Federal Data Reflects:

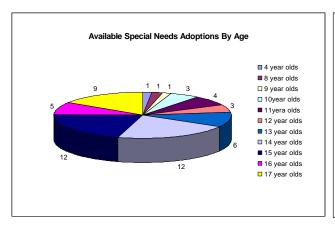
In FY 2008-2009 there were 385 adoptions finalized in Duval and Nassau Counties and 42 in Clay Co. Of the children adopted during FY 2008-2009 in Clay County – 58.14% were adopted within 24 months of entering out of home care: Duval County – 69.14 and in Nassau County – 63.14%

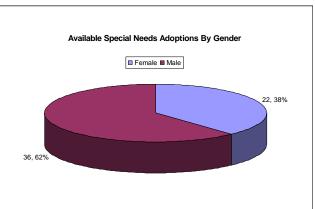
The median length of stay for children whose adoptions were finalized in FY 2008 – 2009 was 19.09 months. Statewide the median length of stay was 26.78 months. Of the 42 adoptions finalized in Clay County, foster parents adopted 17 children, 16 were adopted by relatives and recruited parents adopted 9 children. Of the 385 adoptions finalized in Duval and Nassau Counties: 96 children were adopted by foster parents, 214 by relatives and 77 were adopted by recruited families.

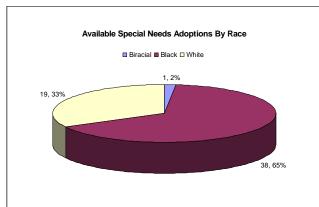
Excel Spreadsheets #s 6, 7, 1 & 2

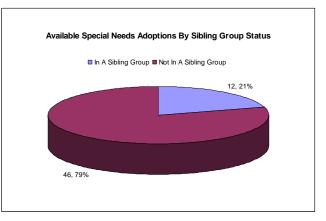
Children Available for Adoption- Special Needs: by Gender and Race, and Sibling Groups: Duval and Nassau Counties 5/2010

Clay County: 14 Children do not have a plan for adoption, of these 2 are under age 10.









II. CONTINUUM OF ADOPTION PROMOTION PROGRAMS

A continuum of programs necessary for a comprehensive approach to promotion of adoption (including brief descriptions of such programs and services) $\S 39.001(8)(b)6.f$

Adoption awareness efforts – Web-based; television; newspaper; magazine and radio public service announcements that provide a backdrop for general community awareness about the children in foster care who need adoptive families. The *Explore Adoption* campaign is pre-packaged and ready to be customized and used.

Targeted recruitment efforts – Focusing on specific groups of children and teens needing homes and identifying and targeting those communities most likely to adopt these children. Descriptions of common special needs of available children will lead to target populations that should be recruited; community and faith-based initiatives; incentive programs for foster and adoptive families to recruit others from their communities; advertisements; posters or flyers at places where foster and adoptive parents typically shop or visit; Web sites such as *Explore Adoption*; etc. The *Explore Adoption* campaign is pre-packaged and ready to be used.

Child-specific recruitment efforts – Locating and matching an identified waiting child with an approved adoptive family; media or materials describing and recruiting parents for an individual child; statewide and national adoption Web sites (e.g.; *Explore Adoption*; Adoption Information Center; etc.); statewide and local heart galleries; radio; newspaper or television features; "passports" or brochures featuring the child's strengths and needs; etc.

Orientation for prospective adoptive parents – Meetings for staff to explain the adoption process and requirements for becoming an adoptive family; follow-up literature and guides; etc.

Assistance (navigating the system) for prospective adoptive parents – Consistent contact with prospective families; helpdesk for prospective families; guidebooks; brochures or paperwork that explains the process and steps that must be completed to become an approved adoptive parent; etc. *Explore Adoption* Web site has a FAQ page that would assist with this.

Pre-adoption training for prospective parents – Adoptive parent training (e.g.; MAPP) and family self-assessment to determine if adoption is a feasible plan for prospective adoptive family; adoption specific training after completion of the MAPP class; etc.

Pre-adoption information for "waiting" parents (i.e.; family approved for adoption) – Referrals to local adoptive parent support groups; consultation; brochures or paperwork explaining the process and steps that must be completed once a child is identified as a possible match for approved adoptive families; adoption-specific training after receiving approval to adopt; etc.

Placement case management for "pre-adoptive" parents – Match staffing; placement supervision; child history disclosure; anticipated child-specific services and training needs; etc.

III. PROGRAMS CURRENTLY PROMOTING ADOPTION

Description of programs currently promoting adoption (including information on the impact; cost-effectiveness; and sources of funding) §39.001(8)(b)6.d

See Attachment 5 for a description of Adoption Promotion Programs, information on impact, cost-effectiveness and sources of funding by county: Clay, Duval and Nassau.

ADOPTION PROMO	TION- CLAY COUNT	<u>Y</u>
Adoption Promotion Strategy	Number of Programs Incorporating This Strategy	Percentage of Programs Incorporating This Strategy
Adoption Promotion and Awareness	2	66.67%
Child Specific Recruitment Efforts	2	66.67%
Orientation for Prospective Parents	1	33.33%
Assistance Navigating the System	1	33.33%
Pre-Adoption Training for Parents	1	33.33%
Pre-Adoption Information	1	33.33%
Pre-Adoption Case Management	1	33.33%
Total Number of Programs in Clay		
County:	3	
Protective Factor	Number of 3 Programs Incorporating This Strategy	Percentage of Programs Incorporating This Strategy
Parental	2	66.67%
Nurturing	2	66.67%
Knowledge	2	66.67%
Social	3	100.00%
Concrete	2	66.67%
Total Number of Programs in Clay County:	3	

ADOPTION PROMOT	TION- DUVAL COUNTY	
Adoption Promotion Strategy	Number of Programs Incorporating This Strategy	Percentage of Programs Incorporating This Strategy
Adoption Promotion and Awareness	2	40.00%
Targeted Recruitment Efforts	1	20.00%
Child Specific Recruitment Efforts	2	40.00%
Orientation for Prospective Parents	3	60.00%
Assistance Navigating the System	2	40.00%
Pre-Adoption Training for Parents	1	20.00%
Pre-Adoption Information	1	20.00%
Pre-Adoption Case Management	3	60.00%
Total Number of Programs in Duval County:	5	
Protective Factor	Number of Programs Incorporating This	Percentage of Programs Incorporating This

	Strategy	Strategy
Parental	4	80.00%
Nurturing	4	80.00%
Knowledge	4	80.00%
Social	4	80.00%
Concrete	4	80.00%
Total Number of Programs in Duval		
County:	5	

ADOPTION PROMOTI	ON- NASSAU COUNTY	
Adoption Promotion Strategy	Number of Programs Incorporating This Strategy	Percentage of Programs Incorporating This Strategy
Adoption Promotion and Awareness	2	100.00%
Child Specific Recruitment Efforts	1	50.00%
Pre-Adoption Training for Parents	1	50.00%
Pre-Adoption Case Management	1	50.00%
Total Number of Programs in Nassau		
County:	2	
Protective Factor	Number of Programs Incorporating This Strategy	Percentage of Programs Incorporating This Strategy
Parental	2	100.00%
Nurturing	2	100.00%
Knowledge	2	100.00%
Social	2	100.00%
Concrete	2	100.00%
Total Number of Programs in Nassau County:	2	

IV. PLAN PRIORITIES

A description; documentation; and priority ranking of local needs related to the promotion of adoption based upon the continuum of programs (see Part 3-II) and services (see Part 3-III). §39.001(8)(b)6.g

Priority Ranking of County-Level Needs Related to the Promotion of Adoption for Children in Need of Adoptive Families

County: CLAY

Priority	County-Level Need with Description	Types of Approaches Warranted to Meet this Priority Need X Adoption Awareness X Targeted Recruitment X Child-Specific Recruitment Orientation for Prospective Adoptive Parents X Assistance for Prospective Adoptive Parents Pre-adoption Training for Prospective Adoptive Parents Pre-adoption Information for "Waiting" Parents Placement Case Management for "Pre-adoptive" Parents
1	Enhance targeted recruitment efforts to include partnership with established entities to decrease the time until permanency for teens with behavior/mental issues and children with special needs.	
2	Increase adoption-specific educational resources for prospective and adoptive parents.	
3	Create and obtain funding for Home Finder position	

County: Duval & Nassau (served by the same Community Based Care Agency)

Priority	County-Level Need with Description	Types of Approaches Warranted to Meet this Priority Need X Adoption Awareness X Targeted Recruitment Child-Specific Recruitment X Orientation for Prospective Adoptive Parents X Assistance for Prospective Adoptive Parents X Pre-adoption Training for Prospective Adoptive Parents X Pre-adoption Information for "Waiting" Parents Placement Case Management for "Pre-adoptive" Parents
1	Revise Model Approach to Partnerships in Parenting (MAPP) training to realistically educate prospective parents about the challenges and rewards of adoption.	
2	Engage community in enhancing targeted recruitment efforts.	
3.	Marketing campaign to increase community awareness.	

V. PLAN OF ACTION FOR THE PROMOTION OF ADOPTION

A plan for steps to be taken in meeting identified needs; including the coordination and integration of services to avoid unnecessary duplication and cost; and for alternative funding strategies for meeting needs through the reallocation of existing resources; utilization of volunteers; contracting with local universities for services; and local government or private agency funding §39.001(8)(b)6.h

What would it take to succeed in having each and every child eligible for adoption to have an appropriate identified home with an efficient timeline in place for adoption in our circuit or counties?

Vision

Florida's highest priority is that children are raised in healthy; safe; stable; and nurturing families.

Mission

To serve as a blueprint that will be implemented to provide for the care; safety; and protection of all of Florida's children in an environment that fosters healthy social; emotional; intellectual; and physical development.

Outcome

All families and communities ensure that children are safe and nurtured and live in stable environments that promote well-being.

Goal 1

Of children adopted, the percentage adopted in less than 24 months will increase from the fiscal year 2008-2009 rate of 68.5% to 78.5% by 30 June 2015.

Goal 2

The percent of children legally free for adoption that have been waiting for adoption since the date of termination of parental rights (TPR) for more than 12 months will be reduced from the June 2009 rate of 40.1%* to 10% by June 2015.

*Circuit 4 analyzed the data to produce the current rate of 40.1 as follows: The original rate encompassed only children waiting to be adopted on July 1, 2009. It did not include children that were adopted in the fiscal year prior to July 1, 2009. In total, Circuit 4 CBCs served 609 children who were legally free for adoption in FY 2008-2009. On July 1, 2009, there were 182 children available for adoption. In FY 2008-2009, 427 children were adopted before July 1, 2009. Total Children Served in 2008-2009 – 609. Total Children Adopted within 12 months of TPR was 340. Total Children Not Adopted by July 1, 2009 who have been waiting less than 12 months - 25

609 children served, 365 children waiting less than 12 months for adoption

Goal 3

The median length of stay for children adopted will be reduced from 19.09 months in fiscal year 2008-2009 to 17 months by 30 June 2015.

Strategy 1

By 30 June 2015; Circuit 4 – CLAY CO. will have established a community-specific recruitment effort to secure and retain adoptive families who best fit children with special needs: teens, siblings groups, racial and ethnic minorities, and medically fragile.

Priority	Priority Need:	Priority Need:				
Level:	Enhance targeted recruitmen	t efforts to include partnerships with				
1	established entities to decrea	se the time until permanency for teens with				
	behavior/mental health issues and children with mental health or special					
	needs.					
Types of Approaches Warranted:		Types of Approaches Warranted (continued):				
X Adoptio	on Awareness	☐ Assistance for Prospective Adoptive Parents				
X Targete	d Recruitment	☐ Pre-adoption Training for Prospective Adoptive				
☐ Child-specific Recruitment		Parents				
☐ Orientation for Prospective Adoptive Parents		☐ Pre-adoption Information for "Waiting" Parents				
	•	☐ Placement Case Management for "Pre-adoptive"				
		Parents				

Objectives

Objective 1.1 By June 2015, Circuit 4- Clay Co. will have implemented a targeted community-specific recruitment effort specifically tailored to provide adoptive families for children with special needs. Objective 1.2 By June 2015, Circuit 4- Clay Co. will provide enhanced services and resources for prospective parents regarding the rewards and challenges of adoption.

Objective: 1.1 By June 2015, Circuit 4- Clay Co. will have implemented a targeted community-specific recruitment effort specifically tailored to provide adoptive families for children with special needs.

Action Steps	Measures/Benchmarks	Lead	Partners	Begin	End
				Date	Date
Assess the special	Type of special needs	Adoption	Kids First of	9/2011	11/2011
needs of children for	identified in population i.e.,	Specialist, Kids	Florida, Clay		
whom permanency will	sibling groups, teens,	First of Florida	Behavioral Health		
be sought.	ethnic or racial minorities, and medically fragile.				
Identify available	Review materials for	Adoption	Kids First of	11/2011	12/2011
resources for targeted	feasibility of use in	Specialist, Kids	Florida, Clay		
recruitment effort	community.	First of Florida	Action Coalition,		
development.			The Mercy		
			Network, Clay		
			County Health		
			Department		
Engage community	Analyze partner feedback,	Adoption	Kids First of	2/2012	4/2012
partners in recruitment	Number of meetings held,	Specialist, Kids	Florida, Clay		
effort planning process	Surveys, meeting	First of Florida	Action Coalition,		
workgroup for model	productivity.		The Mercy		
selection.			Network, Clay		
			County Health		
			Department		
Create timeline for	Recruitment effort begins.	Adoption	Kids First of	4/2012	6/2015
recruitment effort	Activities documented	Specialist, Kids	Florida, Clay		
implementation.		First of Florida	Action Coalition,		
			The Mercy		
			Network, Clay		
			County Health		
			Department		

Objective: 1.2 By June 2015, Circuit 4- Clay Co. will provide enhanced services and resources for prospective parents regarding the rewards and challenges of adoption.

Action Steps	Measures/Benchmarks	Lead	Partners	Begin Date	End Date
Conduct a survey of adoptive parents regarding their pre and post adoption experiences and ways to help them overcome challenges they've encountered in the adoption process.	Analyze survey results to identify gaps.	Kids First of Florida	Kids First of Florida, Clay Behavioral Health, Clay Co. Parent Support Group	1/2011	3/2011
Identify all current resources available for prospective and adoptive parents and compare with identified needs from parent survey.	Number of resources identified, number of resources about which parents were aware, number of needs identified by parents.	Kids First of Florida	Kids First of Florida, Clay Behavioral Health, Clay Co. Parent Support Group	4/2011	7/2011
Create a workgroup of adoptive parents, prospective parents and agency staff to review materials created.	Workgroup membership, meeting participation and	Kids First of Florida	Kids First of Florida, Clay Behavioral Health, Clay Co. Parent Support Group	10/2011	1/2012
Recruit and train volunteers to become Adoption Ambassadors to assist prospective and adoptive parents with navigating the rewards and challenges of adoption.	Number of volunteers recruited and trained.	Kids First of Florida	Kids First of Florida, Clay Behavioral Health, Clay Co. Parent Support Group, The Mercy Network, Clay Action Coalition	4/2012	9/2012
Adoption Ambassadors partner with prospective and adoptive parents and become the "physical" resource guide to supplement enhanced resource guide.	Frequency of contact by parents with Adoption Ambassador, resources from guide utilized. Survey Ambassadors to gauge their level of satisfaction and gain the recommendations for improvement.	Kids First of Florida	Kids First of Florida, Clay Behavioral Health, Clay Co. Parent Support Group, The Mercy Network, Clay Action Coalition	9/2012	Ongoing
Conduct survey of prospective and adoptive parents.	Compare Pre-and Post program parent satisfaction, knowledge, attitude or belief changes.	Kids First of Florida	Kids First of Florida, Clay Behavioral Health, Clay Co. Parent Support Group	2/2013	6/2015

Strategy 1

By 30 June 2015, Circuit 4 – (DUVAL & NASSAU COUNTIES) will have provided a Revised MAPP or MAPP II, pre-adoption training and support for all pre-adoptive parents.

Priority Level:	Revise Model Approach to Partnerships in Parenting (MAPP) training to realistically educate prospective parents about the challenges and rewards of adoption.		
Types of Approaches Warranted:		Types of Approaches Warranted (continued):	
X Adoption Awareness		X Assistance for Prospective Adoptive Parents	
☐ Targeted Recruitment		X Pre-adoption Training for Prospective Adoptive Parents	
☐ Child-specific Recruitment		X Pre-adoption Information for "Waiting" Parents	
☐ Orientation for Prospective Adoptive Parents		☐ Placement Case Management for "Pre-adoptive" Parents	

Objectives

- 1.1 20% of all prospective adoptive parents will have completed the "enhanced" MAPP curriculum by September 2010.
- 1.2 40% all prospective adoptive parents will have completed the "enhanced" MAPP curriculum by January 2011.
- 1.3 50% all prospective adoptive parents will have completed the "enhanced" MAPP curriculum by May 2011.
 1.4 75% all prospective adoptive parents will have completed the "enhanced" MAPP curriculum by September 2011..5 100% all prospective adoptive parents will have completed the "enhanced" MAPP curriculum by January 2012.

Objective:					
Action Steps	Measures/Benchmarks	Lead	Partners	Begin Date	End Date
Form curriculum review team	Curriculum developed and approved	Children's Home Society-Post Adoption Services	Boys Home Children's Home Society (CHS), Family Support Services	June 1, 2010	July 1, 2010
Inform curriculum instructors	Instructors informed and acknowledge ability to implement change	Children's Home Society - Post Adoption Services	Boys Home Children's Home Society, Family Support Services	July 1, 2010	July 7, 2010
Implement new curriculum into existing MAPP classes	Extra day added to training schedule and schedule updated	Children's Home Society -Post Adoption Services	Boys Home Children's Home Society, Family Support Services	August 1, 2010	Ongoing
Contact current adoption-approved families and enroll into revised MAPP classes	Letters sent to all families. Follow up contact to reinforce. Pre and Post training survey results.	Family Support Services	Boys Home Children's Home Society, Family Support Services	August 1, 2010	January 1, 2010

Strategy <u>2</u>

By 30 June 2015, Circuit 4 will develop a targeted recruitment campaign geared toward singles, families and professionals

most likely to adopt children most in need of placement.

Priority	Priority Need:	
Level:	Identify population of adoptive fam	nilies most likely to adopt the population of children
2	available and recruit	
Types of App	roaches Warranted:	Types of Approaches Warranted (continued):
X Adoption	Awareness	☐ Assistance for Prospective Adoptive Parents
X Targeted Recruitment		☐ Pre-adoption Training for Prospective Adoptive Parents
X Child-spe	ecific Recruitment	☐ Pre-adoption Information for "Waiting" Parents
☐ Orientati	on for Prospective Adoptive Parents	☐ Placement Case Management for "Pre-adoptive" Parents

Objectives

Objective 2.1

Use established resources of the Explore Adoption Targeted Recruitment Resource Guide to engage targeted community as a source for adoptive parents and a greater resource for raising awareness of the need.

Objective:					
Action Steps	Measures/Benchmarks	Lead	Partners	Begin Date	End Date
Identify the current population of children available	List of children created and check for accuracy.	Family Support Services	Children's Home Society Mental Health Resource Center Jewish Family Community Services Daniel	June 1, 2010	July 1, 2010
Identify characteristics of families who have adopted similar children in the past	List of characteristics created	Family Support Services	Children's Home Society Mental Health Resource Center Jewish Family Community Services Daniel	July 1, 2010	August 1, 2010
Identify areas of town where families with desired characteristics could be found	List of areas created	Family Support Services	Children's Home Society Mental Health Resource Center Jewish Family Community Services Daniel OCOC Faith Based Recruitment	August 1, 2010	September 1, 2010

Objective:					
Action Steps	Measures/Benchmarks	Lead	Partners	Begin	End
				Date	Date
Implement child	Reports on child-specific	Family Support	Boys Home	September	ongoing
specific recruitment	recruitment obtained from	Services	Children's	1, 2010	
in identified areas	each CMO		Home Society		
			Family Support		
			Services		

Strategy <u>3</u>

By 30 June 2015, Circuit 4 will develop a campaign to raise community awareness about the need for adoptive homes for teens and children with special needs

Priority Level:	Priority Need:	
3	Adoptive families for teens and	children with special needs.
Types of Approaches Warranted: Types of A		Types of Approaches Warranted (continued):
X Adoption Awareness		☐ Assistance for Prospective Adoptive Parents
X Targeted Recruitment		☐ Pre-adoption Training for Prospective Adoptive Parents
X Child-specific Recruitment		☐ Pre-adoption Information for "Waiting" Parents
☐ Orientation	for Prospective Adoptive Parents	☐ Placement Case Management for "Pre-adoptive" Parents

Objectives

Objective 3.1 By June 2015, Circuit 4 will have partnered with active community outreach and neighborhood associations to recruit and secure candidates for Community Ambassadors for adoptions.

Objective:	Objective:						
Action Steps	Measures/Benchmarks	Lead	Partners	Begin	End		
				Date	Date		
Identify the current	List of children created	FSS	CHS	June 1,	July 1,		
population of children			MHRC	2010	2010		
available			JFCS				
			Daniel, Coalition				
			of Presidents of				
			Community				
			Associations				
			(COPACA)				
Recruit community	List of ambassadors	FSS	CHS	July 1,	September		
ambassadors to	created		MHRC	2010	1, 2010		
champion adoptions			JFCS				
in their neighborhood.			Daniel				
			OCOC,				
			Coalition of				
			Presidents of				
			Community				
			Associations				
			(COPACA)				

Objective:						
Action Steps	Measures/Benchmarks	Lead	Partners	Begin	End	
				Date	Date	
Present to	Presentations scheduled	FSS	CHS	August	September	
organizations			MHRC	1, 2010	1, 2010	
information regarding			JFCS			
the population of			Daniel			
children available for			OCOC			
adoption.			Faith Based			
			Recruitment			

Strategy <u>4</u>
By 30 June 2015, Circuit 4 will develop marketing efforts to promote adoption throughout the community.

Priority Level:	Priority Need:		
4	Campaign promoting adoption of	of teens.	
Types of Approa	Types of Approaches Warranted: Types of Approaches Warranted (continued):		
X Adoption Av	vareness Assistance for Prospective Adoptive Parents		
X Targeted Red	X Targeted Recruitment		
X Child-specific Recruitment		☐ Pre-adoption Information for "Waiting" Parents	
☐ Orientation	for Prospective Adoptive Parents	☐ Placement Case Management for "Pre-adoptive" Parents	

*Objectives*Objective 4.1

Use established resources of the Explore Adoption Targeted Recruitment Resource Guide

Objective:	Objective:						
Action Steps	Measures/Benchmarks	Lead	Partners	Begin	End		
				Date	Date		
Identify methods	List of methods compiled	FSS	CHS	June 1,	August		
proven to work			MHRC	2010	1, 2010		
			JFCS				
			Daniel				
			One Church One				
			Child (OCOC)				
			Faith Based				
			Recruitment				
Host teen only	List of events scheduled	FSS	CHS	July 1,	ongoing		
adoption events			MHRC	2010			
			JFCS				
			Daniel				
			OCOC				
			Faith Based				
			Recruitment				
Have teens speak at	List of children who	FSS	CHS	July 1,	ongoing		
MAPP classes and	attend events		MHRC	2010			
Adoption 101 classes			JFCS				
	Feedback from		Daniel				
	participants		OCOC				
			Faith Based				
			Recruitment				

Strategy <u>5</u>
By 30 June 2015, Circuit 4 will develop a plan to address cultural awareness essential to overcoming

Priority Level:	Priority Need:	Priority Need:		
5	Increase in the number of Africa	Increase in the number of African American families interested in adoption.		
Types of Approa	Types of Approaches Warranted: Types of Approaches Warranted (continued):			
X Adoption Av	X Adoption Awareness Assistance for Prospective Adoptive Parents			
X Targeted Red	X Targeted Recruitment			
X Child-specific Recruitment		☐ Pre-adoption Information for "Waiting" Parents		
☐ Orientation	for Prospective Adoptive Parents	☐ Placement Case Management for "Pre-adoptive" Parents		

Objectives

Objective 5.1

Use established recruitment programs to increase the number of African American families interested in adopting children from the child welfare system.

Objective:					
Action Steps	Measures/Benchmarks	Lead	Partners	Begin	End
_				Date	Date
Campaign to African American families	List of churches, neighborhood associations, grassroots champions	One Church One Child	CHS MHRC JFCS Daniel OCOC Faith Based Recruitment, Coalition of Presidents of Neighborhood Associations (COPACA)	June 1, 2010	ongoing
Partner with OCOC for kick-off campaign regarding crisis in foster care	Kick off breakfast scheduled	FSS and OCOC	CHS MHRC JFCS Daniel OCOC Faith Based Recruitment, COPACA	June 1, 2010	September 30, 2010
Schedule meetings with Faith-based and community leaders to discuss strategy and garner support.	Meeting scheduled and held, feedback obtained.	FSS and OCOC	CHS MHRC JFCS Daniel OCOC Faith Based Recruitment, COPACA	June 1, 2010	September 30, 2010

Objective:					
Action Steps	Measures/Benchmarks	Lead	Partners	Begin Date	End Date
Upon approval from key organization leaders present goals to congregations and organization membership.	Presentations made, feedback received, assessment of adjustments that may be needed.	FSS and OCOC	CHS MHRC JFCS Daniel OCOC Faith Based Recruitment, COPACA	August 1, 2010	October 30, 2010
Recruit community ambassadors to champion adoptions in their neighborhood.	List of ambassadors created	FSS	CHS MHRC JFCS Daniel OCOC, COPACA	November1, 2010	June 1, 2015

VI. MONITORING AND EVALUATION

Plans for monitoring progress and for determining the results of the adoption promotion efforts.

VI.A. MONITORING PLAN IMPLEMENTATION

The team will regularly discuss the outline for the progress to keep the community partners that are an integral part of this process engaged. Through regular discussion throughout the year, partners are better informed and empowered to make necessary adjustments as needed to achieve the intended outcomes of the plan. Planning team members who are designated leads in the implementation efforts will complete the monitoring report template and discuss their progress on a quarterly basis as listed on meeting agenda and minutes.

VI. B ANNUAL PROGRESS REPORTING

Describe how the circuit planning team will prepare for reporting the annual progress of the efforts to implement the plan. See number two above for one idea about this effort (hint). See Attachment 9 of this outline for the timeframe for this reporting.

The team will regularly discuss the outline for the progress to keep the community partners that are an integral part of this process engaged. Through regular discussion throughout the year, partners are better informed and empowered to make necessary adjustments as needed to achieve the intended outcomes of the plan.

VII. BARRIERS

A description of barriers to the accomplishment of a comprehensive approach to the promotion of adoption. §39.001(8)(b)6.i

Lack of standard relative placement incentive.

Lack of cultural competence by inexperienced recent graduates who serve as adoption specialist.

III. <u>RECOMMENDATIONS</u>

Recommendations for changes that can be accomplished only at the state program level or by legislative action. §39.001(8)(b)6.j

Determine a reasonable relative placement incentive to help with the transitional impacts of adding an additional family member to the household.

Part 4 – PLAN FOR THE SUPPORT OF ADOPTIVE FAMILIES

I. STATUS OF SUPPORT OF ADOPTIVE FAMILIES

Status of support of adoptive families (to be based upon such areas as the quantity and quality of adoptive parent support groups; quantity and accessibility of adoption competent mental health professionals; educational opportunities available for adoptive parents; and quantity of post adoption services counselors who provide information and referral; temporary case management for emotional support; and educational advocacy).

Data to be provided by the Department of Children and Families and reported by the circuits include:

From the Circuits via Kathy Waters and Keith Perlman's analysis of the MAS data

1. Number of adoptions that were dissolved and the reasons for the dissolutions based on those adopted children returning to foster care during the year. [State Plan Goal]

From the Adoption Exchange System (800-96-ADOPT) via Kathy Waters

2. Quantity and quality of adoptive parent support groups. {**** quality to be determined by the circuit ****}

From other sources via Kathy Waters

- 3. Quantity and accessibility of adoption competent mental health professionals. {**** to be determined by the circuit ****}
- 4. Educational opportunities available for adoptive parents. {**** to be determined by the circuit ****}
- Quantity; name; title; and contact information of post adoption services counselors who
 provide information and referral; temporary case management for emotional support; and
 educational advocacy.

{**** to be determined by the circuit ****}

Status of support of adoptive families:

Status of support of adoptive families (to be based upon such areas as the quantity and quality of adoptive parent support groups; quantity and accessibility of adoption competent mental health professionals; educational opportunities available for adoptive parents; and quantity of post adoption services counselors who provide information and referral; temporary case management for emotional support; and educational advocacy).

Post Adoption Services in Circuit 4 are provided by Children's Home Society by two highly skilled, adoption competency trained staff. Comprehensive assessment of the child and family is completed to assess a family's needs and establish a service plan to address them. The program provides family and individual counseling, limited case management, parent and support group and 24/7 crisis intervention.

Number of adoptions dissolved and the reasons for the dissolutions:

Duval Co. -18: all were behavioral/mental health issues; including two relatives who surrendered rights. One parent afraid of child; another child sexually abused a child in the adoptive home.

Nassau Co. – 2: no specific reasons given

Clay Co. – 1: mental health issues.

The Adoption Promotion and Support subcommittee concurred that simply knowing the number of dissolutions and the reasons they dissolved is the manifestation of much larger issues that quite possibly could have been addressed if identified earlier.

Many dissolutions never received post adoption intervention due to lack of awareness or declined when offered. The program is primarily crisis driven...too little, too late. A preadoption focus would be more useful. We should focus on doing a better job upfront in preparing families for the challenges that may arise. This would decrease the number of families accessing post adoption services only in crisis.

Future goals include combining pre and post adoption services and rename primary services to Adoption Support Services so that it encompasses pre and post efforts with equal emphasis.

Quantity and accessibility of adoption competent mental health professional:

Duval and Nassau Counties: 3 trained Adoption Competent professionals trained in the evidence based Rutgers University curriculum with the ability to train other mental health professionals. There are 16 statewide. In Duval and Nassau counties, a series of trainings have been conducted. In round one, local mental health professionals and counselors were trained. A second round of trainings will be held for adoption caseworkers and opened to Guardian Ad Litem staff.

Two of the trained adoption competent professionals are also participating in the evidence based model: Dyadic Developmental Psychotherapy by Daniel Hughes, Ph.D. in Philadelphia. The initial phase of training has been completed. They will complete the intermediate phase this summer and complete the advanced phase in early 2011. Their certification will be an added Circuit 4 resource as they will have a specialized in attachment and trauma issues and can provide more intensive treatment of children affected by attachment disorganization and trauma.

These highly trained professionals also facilitate parent support groups for Nassau and Duval counties. Clay Co. – Clay Behavioral Health has three trained adoption competent mental health counselors. They are currently working on establishing a support group.

Teresa Brown, M. Ed., Post Adoption Counselor – (904) 493-8327 Sheri Pearson, MSW, Post Adoption Counselor—(904)493-8625

II. CONTINUUM OF ADOPTION SUPPORT PROGRAMS

Description of a comprehensive approach for providing post-adoption services (including information on sufficient and accessible parent and teen support groups; case management; information; and referral services; and educational advocacy) §39.001(8)(b)6.e

Adoptive parent and teen support groups – Small group opportunities for parents and teens that are accessible; configured and meeting as often as appropriate for the languages; cultures and needs of the participants in your communities; provision of support from umbrella organizations and qualified facilitators where appropriate (e.g.; teen support groups); etc.

Education and training opportunities for adoptive parents – Education and training related to adoption issues; with an emphasis on strategies for handling loss; grief; relationship building; and "acting out" behaviors; skill-building to equip adoptive parents with the skills needed to meet the specific and developing needs of children (e.g.; fetal alcohol; substance abuse; autism; etc.); providing adoption resource centers; lending libraries; newsletters; annual adoption conferences; and ongoing training and workshops for parents; etc.

Adoption competent education and mental health assistance services for adoptive families — Those providing education and therapeutic services have the basic knowledge and skills to effectively work with adoptive families and to empower adoptive parents and families to provide the environment necessary for ameliorating the effects of trauma (e.g.; build relationships; improve relationships; develop nurturing and attachment; etc.); campaigns to recruit professionals to seek adoption competency; etc.

Case management services for adoptive parents and children – An intake process for families to return for needed services; designated case manager to respond to adopted children and families post-legal finalization; system to notify families of continued training; adoption workshops; and support group meetings; and resource guide that includes adoption-support information and service providers; etc.

III. PROGRAMS CURRENTLY SUPPORTING ADOPTIVE FAMILIES

Description of programs currently supporting adoptive families (including information on the impact; cost-effectiveness; and sources of funding) §39.001(8)(b)6.d

See Attachment 6 for a description of Adoption Support Programs, information on impact, cost-effectiveness and sources of funding by county: Clay, Duval and Nassau.

ADOPTION SUPPORT					
Clay C	ounty				
Adoption Support Strategy	Number of Programs Incorporating This Strategy	Percentage of Programs Incorporating This Strategy			
Adoption Support Groups	1	33.33%			
Education and Training	2	66.67%			
Case Management Services	1	33.33%			
Total Number of Programs in Clay County:	3				
Protective Factor	Number of Programs Incorporating This	Percentage of Programs Incorporating This			
	Strategy	Strategy			
Parental	2	66.67%			
Nurturing	1	33.33%			
Knowledge	3	100.00%			
Social	2	66.67%			
Concrete	3	100.00%			
Total Number of Programs in Clay County:	3				
Duval	County				
Adoption Support Strategy	Number of Programs Incorporating This	Percentage of Programs Incorporating This			
	Programs Incorporating This Strategy	Programs Incorporating This Strategy			
Adoption Support Groups	Programs Incorporating This Strategy	Programs Incorporating This Strategy 20.00%			
Adoption Support Groups Education and Training	Programs Incorporating This Strategy 1	Programs Incorporating This Strategy 20.00% 80.00%			
Adoption Support Groups Education and Training Adoption Competent Services	Programs Incorporating This Strategy 1 4 2	Programs Incorporating This Strategy 20.00% 80.00% 40.00%			
Adoption Support Groups Education and Training Adoption Competent Services Case Management Services	Programs Incorporating This Strategy 1	Programs Incorporating This Strategy 20.00% 80.00%			
Adoption Support Groups Education and Training Adoption Competent Services	Programs Incorporating This Strategy 1 4 2 2	Programs Incorporating This Strategy 20.00% 80.00% 40.00% 40.00% Percentage of Programs Incorporating This			
Adoption Support Groups Education and Training Adoption Competent Services Case Management Services Total Number of Programs in Duval County:	Programs Incorporating This Strategy 1 4 2 2 5 Number of Programs Incorporating This	Programs Incorporating This Strategy 20.00% 80.00% 40.00% 40.00% Percentage of Programs			
Adoption Support Groups Education and Training Adoption Competent Services Case Management Services Total Number of Programs in Duval County: Protective Factor Parental	Programs Incorporating This Strategy 1 4 2 2 Number of Programs Incorporating This Strategy	Programs Incorporating This Strategy 20.00% 80.00% 40.00% 40.00% Percentage of Programs Incorporating This Strategy			
Adoption Support Groups Education and Training Adoption Competent Services Case Management Services Total Number of Programs in Duval County: Protective Factor	Programs Incorporating This Strategy 1 4 2 2 5 Number of Programs Incorporating This Strategy 4	Programs Incorporating This Strategy 20.00% 80.00% 40.00% 40.00% Percentage of Programs Incorporating This Strategy 80.00%			
Adoption Support Groups Education and Training Adoption Competent Services Case Management Services Total Number of Programs in Duval County: Protective Factor Parental Nurturing	Programs Incorporating This Strategy 1 4 2 2 5 Number of Programs Incorporating This Strategy 4 3	Programs Incorporating This Strategy 20.00% 80.00% 40.00% 40.00% Percentage of Programs Incorporating This Strategy 80.00% 60.00%			
Adoption Support Groups Education and Training Adoption Competent Services Case Management Services Total Number of Programs in Duval County: Protective Factor Parental Nurturing Knowledge	Programs Incorporating This Strategy 1 4 2 2 5 Number of Programs Incorporating This Strategy 4 3 5	Programs Incorporating This Strategy 20.00% 80.00% 40.00% 40.00% Percentage of Programs Incorporating This Strategy 80.00% 60.00% 100.00%			
Adoption Support Groups Education and Training Adoption Competent Services Case Management Services Total Number of Programs in Duval County: Protective Factor Parental Nurturing Knowledge Social	Programs Incorporating This Strategy 1 4 2 2 5 Number of Programs Incorporating This Strategy 4 3 5 4	Programs Incorporating This Strategy 20.00% 80.00% 40.00% 40.00% Percentage of Programs Incorporating This Strategy 80.00% 60.00% 100.00% 80.00%			
Adoption Support Groups Education and Training Adoption Competent Services Case Management Services Total Number of Programs in Duval County: Protective Factor Parental Nurturing Knowledge Social Concrete Total Number of Programs in Duval County:	Programs Incorporating This Strategy 1 4 2 2 5 Number of Programs Incorporating This Strategy 4 3 5 4 4 4 4	Programs Incorporating This Strategy 20.00% 80.00% 40.00% 40.00% Percentage of Programs Incorporating This Strategy 80.00% 60.00% 100.00% 80.00%			

	Programs	Programs
Adoption Support Strategy	Incorporating This	Incorporating This
	Strategy	Strategy
Education and Training	2	66.67%
Case Management Services	1	33.33%
Total Number of Programs in Nassau		
County:	3	
	Number of Programs	Percentage of Programs
Protective Factor	Incorporating This	Incorporating This
	Strategy	Strategy
Deventel		
Parental	2	66.67%
Nurturing	2	66.67% 33.33%
	2 1 3	
Nurturing	1	33.33%
Nurturing Knowledge	1 3	33.33% 100.00%
Nurturing Knowledge Social	1 3 2	33.33% 100.00% 66.67%

IV. PLAN PRIORITIES

A description; documentation; and priority ranking of local needs related to the support of adoptive families based upon the comprehensive approach (see Part 4-II) and services (see Part 4-III). §39.001(8)(b)6.g

Priority Ranking of County-Level Needs Related to the Support of Adoptive Families

County: Clay

County: C	Jay		
Priority	County-Level Need with Description	Types of Approaches Warranted to Meet this Priority Need Support Groups Education and Training Adoption Competent Services	Protective Factors that Should be Built/Supported when Meeting this Priority Need x Parental Emotional Resilience x Social Connections x Knowledge of Parenting and Child Development x Concrete Support in Times of Need
		☐ Case Management Services	x Nurturing and Attachment
1	Respite care for children of adoptive parents		
2	Strong Clay County Adoption Support Group		

County: Duval & Nassau

Priority	County-Level Need with Description	Types of Approaches Warranted to Meet this Priority Need Support Groups X Education and Training X Adoption Competent Services Case Management Services	Protective Factors that Should be Built/Supported when Meeting this Priority Need X Parental Emotional Resilience X Social Connections X Knowledge of Parenting and Child Development X Concrete Support in Times of Need X Nurturing and Attachment
1	Increase the number of adoption competent child welfare professionals.		
2	Increase pre-adoption counseling and education for prospective adoptive parents and their families		

V. PLAN OF ACTION FOR THE SUPPORT OF ADOPTIVE FAMILIES

A plan for steps to be taken in meeting identified needs; including the coordination and integration of services to avoid unnecessary duplication and cost; and for alternative funding strategies for meeting needs through the reallocation of existing resources; utilization of volunteers; contracting with local universities for services; and local government or private agency funding §39.001(8)(b)6.h

Vision

Florida's highest priority is that children are raised in healthy; safe; stable; and nurturing families.

Mission

To serve as a blueprint that will be implemented to provide for the care; safety; and protection of all of Florida's children in an environment that fosters healthy social; emotional; intellectual; and physical development.

Outcome

All families and communities ensure that children are safe and nurtured and live in stable environments that promote well-being.

Goal 1 - CLAY, DUVAL and NASSAU COUNTIES

The number of adopted children who were returned to foster care (regardless of when the adoption was finalized) in the circuit will be reduced from 20 during the 2008-2009 fiscal year to less than 10 during the 2014-2015 fiscal year.

Strategy 1.

By 30 June 2015; Circuit 4 Clay Co. will have enhanced parental supports for adoptive families incorporating the five protective factors.

Priority Level:	Priority Need:	Priority Need:			
1	Respite care for children of a	Respite care for children of adoptive parents			
Protective Factors	Protective Factors to be Built by the Strategy: Types of Approaches Warranted:				
X Parental emotional resilience			Adoptive parent and teen support groups		
X Social connections	X Social connections		Education and training opportunities for adoptive parents		
X Knowledge of parenting and child development			Adoption competent mental health assistance services for		
X Concrete support in times of need			parents and children		
☐ Nurturing and attached	chment	X	Case management services for adoptive parents and		
			children		

Objectives

Objective 1. By 30 June, 2015, respite care will be available for all adoptive parents when needed.

Objective: 1 By 30 June, 2015, respite care will be available for all adoptive parents when needed.							
Action Steps	Measures/Benchmarks	Lead	Partners	Begin Date	End Date		
Form a respite care workgroup to develop guidelines for respite care.	Workgroup formed, guidelines researched and developed.	Kids First of Florida	Kids First of Florida, Clay Behavioral Health, Clay Action Network, The Mercy Network	6/2011	11/2011		

Action Steps	Measures/Benchmarks	Lead	Partners	Begin Date	End Date
Recruit respite care volunteers.	Number of volunteers recruited and committed to participation	Kids First of Florida	Kids First of Florida, Clay Behavioral Health, Clay Action Network, The Mercy Network	1/2012	5/2012
Provide training on the five protective factors to respite care volunteers to aid in their knowledge of parental resilience, social connections, knowledge of parenting and child development, concrete support in times of need, and nurturing and attachment.	Number of volunteers completing training. Pre- Post testing.	Kids First of Florida	Kids First of Florida, Clay Behavioral Health, Clay Action Network, The Mercy Network	6/2012	9/2012
Provide adoption competency training for respite volunteers.	Number of volunteers completing training. Pre- Post testing.	Kids First of Florida	Kids First of Florida, Clay Behavioral Health, Clay Action Network, The Mercy Network	6/2012	9/2012
From group of volunteers who complete mandatory training necessary for respite care, establish a group of adoption competent volunteers equipped in the use of the five protective factors to offer respite care to adoptive families.	Number of adoption competent volunteers trained in the five protective factors committed to providing respite care. Pre-Post testing. Feedback from volunteers regarding gaps and improvement recommendations.	Kids First of Florida	Kids First of Florida, Clay Behavioral Health, Clay Action Network, The Mercy Network	9/2012	6/2015

Strategy 2. By 30 June 2015; Circuit 4 Clay Co. will have increased knowledge and use of the five protective factors in support for adoptive families.

Priority Level:	Priority Need:			
2	A strong adoption support group for families in Clay County.			
Protective Factors	s to be Built by the Strategy:	Тур	es of Approaches Warranted:	
X Parental emotional resilience			Adoptive parent and teen support groups	
X Social connections	3		Education and training opportunities for adoptive parents	
	enting and child development		Adoption competent mental health assistance services for	
X Concrete support in times of need			parents and children	
X Nurturing and atta	chment	X	Case management services for adoptive parents and	
			children	

Objectives

Objective 2.1 By 30 June 2015; Circuit 4 Clay Co. will have incorporated the five protective factors into a support group for adoptive families.

Objective:	Objective:						
Action Steps	Measures/Benchmarks	Lead	Partners	Begin Date	End Date		
Identify adoption competent staff to facilitate adoption support group.	Number of adoption competent staff identified.	Kids First of Florida	Kids First of Florida, Clay Behavioral Health, Clay Action Network	6/2011	11/2011		
Ensure staff is also trained in the five protective factors.	Number of staff trained in the use of the five protective factors. Pre-Post tests.	Kids First of Florida	Kids First of Florida, Clay Behavioral Health, Clay Action Network	1/2012	5/2012		
Conduct a survey of adoptive families regarding support group need.	Number of surveys completed and needs identified.	Kids First of Florida	Kids First of Florida, Clay Behavioral Health, Clay Action Network	6/2012	9/2012		
Partner with community organizations to facilitate use of the five protective factors with support group families.	Number of partnerships used. Number of protective factors used. Feedback from community organizations regarding use of protective factors.	Kids First of Florida	Kids First of Florida, Clay Behavioral Health, Clay Action Network, The Mercy Network	6/2012	9/2012		
Create support group ensuring the five protective factors are built in.	Number of protective factors used to address support group needs. Documentation of inclusion of protective factors.	Kids First of Florida	Kids First of Florida, Clay Behavioral Health, Clay Action Network	9/2012	6/2015		

Strategy 1.2

By 30 June 2015; Circuit 4 – DUVAL CO. will have increased the number of adoption competent child welfare workers to address the special needs of adoptive families.

Priority Level:	Priority Need: Increase the number of adoption competent child welfare professionals.				
x Parental emotional x Social connections	enting and child development n times of need	Types of Approaches Warranted: ☐ Adoptive parent and teen support groups ☐ Education and training opportunities for adoptive parents x Adoption competent mental health assistance services for parents and children ☐ Case management services for adoptive parents and children			

Objectives

Objective 1.2.1 By June 2015, Circuit 4 – DUVAL CO. will have increased the number of adoption competent child welfare workers providing services to adoptive families.

Objective:					
Action Steps	Measures/Benchmarks	Lead	Partners	Begin Date	End Date
Identify adoption competency trained professional in Circuit 4 certified to facilitate course.	Number of trained professionals identified and committed to provide instruction.	Certified trainers designated by DCF	Family Support Services, DCF and other community stakeholders	6/2010	7/2010
Provide Adoption Competency Certification Training for mental health professionals, adoption case workers, Guardian Ad Litem and other identified adoption professionals in Clay, Duval and Nassau Counties.	Number of professionals receiving and completing certification training. Pre-Post Test. Follow up competency assessments.	Certified trainers designated by DCF	Family Support Services, DCF and other community stakeholders	7/2010	6/2015

Objectives

Objective 1.2.2 By June 2015, Circuit 4 – DUVAL CO. will have expanded pre-adoption education to include the five protective factors for prospective adoptive parents and their families.

Objective:	Objective:							
Action Steps	Measures/Benchmarks	Lead	Partners	Begin Date	End Date			
Research guidelines for modification of the pre- adoptive case plan structure to include Adoption 101 in addition to Model Approach to Positive Parenting (MAPP).	Identification of steps to alter case plan structure	Children's Home Society	Children's Home Society, Guardian Ad Litem, Family Support Services, Family Courts	9/2011	12/2012			
Modify pre-adoption case plan structure to include Adoption 101 training in addition to Model Approach to Positive Parenting (MAPP).	Case plan structure modified and implemented.	Children's Home Society	Children's Home Society, Guardian Ad Litem, Family Support Services, Family Courts	1/2012	3/2012			
Provide Adoption 101 and MAPP as pre- adoption training to prospective adoptive parents. Include five protective factors.	Number of case plans completed. Follow up assessment of quality and appropriateness of case plans.	Children's Home Society	Children's Home Society, Guardian Ad Litem, Family Support Services, Family Courts	4/2012	Ongoing			
Conduct surveys of participants regarding knowledge of adoption issues and five protective factors at the completion of MAPP training and before Adoption 101. Conduct a post survey after completion of Adoption 101.	Increases in awareness of adoption issues not seen prior to Adoption 101 training based on survey results.	Children's Home Society	Children's Home Society, Guardian Ad Litem, Family Support Services, Family Courts	4/2012	6/2015			

VI. MONITORING AND EVALUATION

Plans for monitoring progress and for determining the results of the efforts to support adoptive families.

VI.A. MONITORING PLAN IMPLEMENTATION

Monitoring Plan Implementation:

The team will regularly discuss the outline for the progress to keep the community partners that are an integral part of this process engaged. Through regular discussion throughout the year, partners are better informed and empowered to make necessary adjustments as needed to achieve the intended outcomes of the plan. Planning team members who are designated leads in the implementation efforts will complete the monitoring report template and discuss their progress on a quarterly basis as listed on meeting agenda and minutes.

VI. B ANNUAL PROGRESS REPORTING

Describe how the circuit planning team will prepare for reporting the annual progress of the efforts to implement the plan. See number two above for one idea about this effort (hint). See Attachment 9 of this outline for the timeframe for this reporting.

The team will regularly discuss the outline for the progress to keep the community partners that are an integral part of this process engaged. Through regular discussion throughout the year, partners are better informed and empowered to make necessary adjustments as needed to achieve the intended outcomes of the plan. In the months prior to the Quarterly Reporting updates will be solicited from the community as well.

VII. BARRIERS

A description of barriers to the accomplishment of a comprehensive approach to the support of adoptive families. §39.001(8)(b)6.i

Limited funding for staff. Referrals have increased but not in proportion to staff available to address needs. Need more adoption competent post adoption staff to address family concerns. Limited pre-adoption counseling is being provided and lack of manpower is a barrier to providing this much need service. Lack of manpower is also a barrier for creating and facilitating gender specific teen groups which are very helpful.

VIII. RECOMMENDATIONS

Recommendations for changes that can be accomplished only at the state program level or by legislative action. §39.001(8)(b)6.j

Statues re: Pre-adoptive Case Plan should include Adoption 101 in addition to MAPP classes. This has been a recommendation of several caseworkers. However there must be legislative and judicial support of this change before it will be embraced.

ATTACHMENTS

Attachment 1	Report and Planning Deadline
Attachment 2	Monitoring Report
Attachment 3	Primary Prevention Programs: Clay, Duval and Nassau Counties
Attachment 4	Secondary Prevention Programs: Clay, Duval and Nassau Counties
Attachment 5	Adoption Promotion Programs: Clay, Duval and Nassau Counties
Attachment 6	Adoption Support Programs: Clay, Duval and Nassau Counties
Attachment 7	Local Planning Team Membership: Clay, Duval and Nassau Counties
Attachment 8	Subcommittee Membership: Clay, Duval and Nassau Counties

ATTACHMENT 1

REPORTING AND PLANNING DEADLINES FROM JULY 2010 – JUNE 2015

Note this timeline depicts the periods for reporting progress and results to the Executive Office of the Governor. Circuit planning teams should provide for more frequent internal reporting and discussions in order to provide optimum opportunities for community partners to better effect change and make mid course adjustments as necessary to achieve the outcomes, goals and objectives of the plan.

Month	Year 1 2010-2011	Year 2 2011-2012	Year 3 2012-2013	Year 4 2013-2014	Year 5 2014-2015
July	2010 2011	FY 2010-2011 Annual Report (July – June) due to EOG	FY 2012-2013 Annual Report (July – June) due to EOG	FY 2013-2014 Annual Report (July – June) due to EOG	FY 2014-2015 Annual Report (July – June) due to EOG
August					
September					
October	3-Month (July – Sept.) Monitoring Report due to EOG	3-Month (July – Sept.) Monitoring Report due to EOG	3-Month (July – Sept.) Monitoring Report due to EOG	3-Month (July – Sept.) Monitoring Report due to EOG	
November					
December					
January					
February					Draft 5-year plan for 2015-2020 due to EOG
March					
April	6-Month (Nov. – March) Monitoring Report due to EOG	6-Month (Nov. – March) Monitoring Report due to EOG	6-Month (Nov. – March) Monitoring Report due to EOG	6-Month (Nov. – March) Monitoring Report due to EOG	
May					Final 5-year plan for 2015-2020 due to EOG
June					

ATTACHMENT 2 MONITORING REPORT TEMPLATE

Strategy 1	(Repeat this wor	ksheet for	each strategy.)	
By 30 Jun	e 2015, Circuit	will		

Objective(s):							
ACTION STEP	PLANNEI	O SCHEDULE	ACTUAL S	SCHEDULE	STATUS		
ACTION STEP	Begin Date	End Date	Start	Finish	SIAIUS		
	List the begin date identified in the plan.	List the end date identified in the plan.	List the date started.	List the date completed.	Not startedIn processCompleted		
	MEASURES/ B	ENCHMARKS	OPTIONAL COMMENTS				
		Report on the results assessed to determine if progress is being made toward achieving the established goal.			Adjustments: planned or made		
A CEION CEED	PLANNEI	O SCHEDULE	ACTUAL S	SCHEDULE	COD A ODITIO		
ACTION STEP	Begin Date	End Date	Start	Finish	STATUS		
	List the begin date identified in the plan.	List the end date identified in the plan.	List the date started.	List the date completed.	Not startedIn processCompleted		
	MEASURES/ BENCHMARKS			OPTIONAL COMMEN			
	Report on the results assessed to determine if progress is being made toward achieving the established goal.			Adjustments: planned or made			

Etc.

Repeat for each set of objectives.

ATTACHMENT 3

		Clay County Primary Pr	evention Programs		
Program Name	Frequency	Impact	Cost Effectiveness	Funding Source	Audience
Agency for Persons with Disabilities	Individualized to person's needs as determined medically necessary	Individuals who are successful in supported employment arrangements have consistently higher numbers of personal outcomes than individuals in more segregated settings. By being successful in employment, individuals are able to become more independent and	Individuals seeking employment services have the job development, job placement and job stabilization services paid through vocational rehabilitation. The APD pays for phase 2 or follow-along services. These services require minimal support	Federal Government State Government Private Not-for-profit - Has a principal fund or endowment; managed by a Board of Trustees & Directors; maintains or aids charitable, educational, religious, or other activities serving the public good; makes grants, pr	In order for APD to fund the employment services, the individuals must have either graduated from school with a regular diploma or have graduated with a special diploma at the age of 22. In order to be funded, the individual must have a desire to work.
Family Network on Disabilities	Daily	N/A	N/A	Donations Misc. Grants Federal Government	Target audience is people with disabilities age 14-22.
Department of Health, Infant, Maternal and Reproductive Health Unit	Services are offered on an ongoing basis for those who are eligible and agree to participate.	NUMBER OF ANNUAL CLIENTS/SERVICES: January 1, 2007 through December 31, 2007Pregnant women screened for Healthy Start 161,206Pregnant women receiving a Healthy Start service 111,989Healthy Start services provided to pregnant women 1,957,951Infa	Evaluation of program is in progress.	Federal Government State Government	Key components of Healthy Start funded through the local Healthy Start Prenatal and Infant Health Care Coalitions include: Healthy Start participants are pregnant women and infants who score at risk for poor health outcomes as indicated by a positive s
Family Network on Disabilities	Daily	N/A	N/A	Donations/Misc. Grants Federal Government	People with disabilities ages 14-22
Epilepsy Foundation of Florida Department of	Upon request	By understanding epilepsy's causes and implications, we can begin to alleviate the impact on its victims and our society.			The Foundation provides the above valuable services to individuals and their families, regardless of their financial situation.
Health, Infant, Maternal and Reproductive Health Unit	ongoing	Please see the answer to the Adult Education section of this survey	Please see the answer to the Adult Education section of this survey	Federal Government State Government	answer to the Adult Education section of this

					survey
Department of Health, Infant, Maternal and Reproductive Health Unit		Please see the answer to the Adult Education section of this survey	Please see the answer to the Adult Education section of this survey	Federal Government State Government Private Foundations Grants/Donations	Please see the answer to the Adult Education section of this survey Parents and caregivers of
Family Network on Disabilities	Daily	N/A	N/A	Federal Government State Government	special needs children.
Episcopal Children's Services	Daily	Providers reaching accreditation.	N/A	State Government	Must be in the service area.
Angel Flight Southeast Family Network on Disabilities	As needed Daily	Angel Flight Southeast coordinates FREE air transportation for Florida's vulnerable population with medical and compelling humanitarian needs. Children and adults are flown on private planes for medical treatments, special needs summer camps, safety from	This is possible because our volunteer pilots donate the use of their time, aircraft, fuel and expertise; Angel Flight Southeast is able to return \$5.00 in service for every \$1.00 received. This is truly a case of the gift is in the giving.	Independent Foundation - established by a person/family of wealth Community Foundation - supported by & operated for the benefit of a specific community or region Corporate/Company Foundation - created & funded by private sector corporations Private Not-f Private Foundation Grants/Donations Federal Government State Government	Passengers qualify for free air transportation missions as follows: Demonstrate financial need (uninsured, low income), Treatment is unavailable locally (preferred treatment is only available beyond a reasonable driving distance), Passengers must be med Parents and caregivers of special needs children
Episcopal Children's Services	Daily	Children at 12 child care sites received approved meals and snacks while in care.	1.2 million annual budget	State Government	Centers must meet requirements regarding number of children living in poverty.
Angel Flight Southeast	As needed	Angel Flight Southeast coordinates FREE air transportation for Florida's vulnerable population with medical and compelling humanitarian needs. Children and adults are flown on private planes for medical treatments, special needs summer camps, safety from	This is possible because our volunteer pilots donate the use of their time, aircraft, fuel and expertise; Angel Flight Southeast is able to return \$5.00 in service for every \$1.00 received. This is truly a case of the gift is in the giving.	Independent Foundation - established by a person/family of wealth Community Foundation - supported by & operated for the benefit of a specific community or region Corporate/Company Foundation - created & funded by private sector corporations Private Not-f	Passengers qualify for free air transportation missions as follows: Demonstrate financial need (uninsured, low income) Treatment is unavailable locally (preferred treatment is only available beyond a reasonable driving distance) Passengers must be med

	ı	M 1
To date, EFOF		Must have epilepsy or
	ate Government	seizure
	ocal Government	disorder
	dependent	symptoms.
	oundation -	Programs are
	tablished by a	provided free-
fewer emergency per	erson/family of	of-charge
Accomplishments of EFOF for the room visits, 83% we	ealth Community	and/or on a
	oundation - supported	sliding-fee
	& operated for the	scale, meaning
	nefit of a specific	no potential
	mmunity or region	clients will be
	orporate/Company	denied services
	oundation - created & nded by private	because of
Florida necessary offices in Jacksonville, GA. Case Management fun	ilded by private	inability to pay. Must have
To date, EFOF		epilepsy or
	ate Government	seizure
	ocal Government	disorder
	dependent	symptoms.
	oundation -	Programs are
	tablished by a	provided free-
fewer emergency per	erson/family of	of-charge
Accomplishments of EFOF for the room visits, 83% we	ealth Community	and/or on a
	oundation - supported	sliding-fee
	& operated for the	scale, meaning
	nefit of a specific	no potential
	mmunity or region	clients will be
	orporate/Company	denied services
	oundation - created &	because of
Florida As needed offices in Jacksonville, GA. Case Management fun	nded by private	inability to pay. Most programs
		have eligibility
		requirements,
		and services
		are charged on
Most clients are		a sliding fee
uninsured or under		scale.
insured. Cost		Individuals
effectiveness of LIP		who are not
program shows a		eligible (due to
savings in reduced		income
8,243 primary care clients received emergency		criteria) but
38,946 clinical services. 6,258 utilization and in- childhood and 1,375 adult patient costs alone		still want
childhood and 1,375 adult patient costs alone immunizations were provided. patient costs alone resulted in a return of		primary care services will be
2,209 clients received family \$1.59 for every \$1		charged 100%
planning services. Communicable spent on the		cost. No
Clay County disease interventions included 491 program. This does		persons under
	ate Government	age 18 years
	ocal Government	are charged
		For Healthy
		Kids, children
		must be
		between the
		ages of 5
Z111 141 14		through 18 and
Children with health		uninsured. To
insurance coverage are healthier, have Fai	mily premium	be eligible for subsidized
	yments Federal	coverage, other
1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	overnment State	eligibility
	overnment Local	criteria may
	overnment	also apply.
	ivate Foundation	FF V
	rants/Donations	Families and
	ederal Government	persons with
on Disabilities Daily N/A N/A Sta	ate Government	disabilities.

Department of Health, Infant, Maternal and Reproductive Health Unit	Weekly	Total services in 2008 were 969,768.	Florida Estimated Savings Calculations Based on the Guttmacher-Frost Method (Table 1) The following is a detailed explanation of method used to calculate the estimated savings per pregnancy avoided by Florida's Family Planning Program as shown in Table 1.1.	Federal Government State Government	County Health Department Family Planning Services: available to all women and men Family Planning Waiver Services: Any woman, age 14 to 55, who loses her full Medicaid coverage Any woman, age 14 to 55, who loses her SOBRA Medicaid is passively enrolled for
Family Network				Private Foundation Grants/Donations Federal Government	Families and individuals at risk or with
Department of Health, Infant, Maternal and Reproductive Health Unit	Daily	N/A Healthy Start: Please see the answer to the Adult Education section of this survey County Health Department: would need to research the impact	N/A Healthy Start: Please see the answer to the Adult Education section of this survey Health Department: would need to research the cost effectiveness	State Government Federal Government State Government	Healthy Start: Please see the answer to the Adult Education section of this survey
Episcopal Children's Services	Daily	364 children have been screened at this year.	N/A	State Government	Must be enrolled in the School Readiness program within our service area.
Family Network on Disabilities	Daily	N/A	N/A	Private Foundation Grants/Donations Federal Government State Government	Families and individuals with disabilities or at risk.
Family Network on Disabilities Ron Hyde,	Daily	N/A 75% of individuals and families	N/A The program has	Private Foundations Grants/Donations Federal Government State Government Professional	N/A Ability to self-
LMHC	Weekly	have	saved an estimated	Organization	pay.
Family Network on Disabilities	Daily	N/A	N/A	Private Foundations Grants/Donations Federal Government State Government	Families and individuals at risk or with disabilities.
Department of Health, Infant, Maternal and Reproductive Health Unit	Daily	Please see previous Hotline and Registries section in this survey Accomplishments of EFOF for the	Please see previous Hotline and Registries section in this survey To date, EFOF	Federal Government State Government State Government	available for all
Epilepsy Foundation of Florida	Daily	past fiscal year include the provision of services to 5,393 Floridians statewide, regardless of their ability to pay. EFOF currently provides access to direct services in 31 counties via chapter	results have indicated 84% of clients had better or complete seizure control; 80% had fewer emergency	Local Government Independent Foundation - established by a person/family of wealth Community	epilepsy or seizure disorder symptoms. Programs are provided free-

		offices in Jacksonville, GA.	room visits, 83% gained a better understanding of their epilepsy and 74% had a better quality of life. Additionally, EFOF Case Management	Foundation - supported by & operated for the benefit of a specific community or region Corporate/Company Foundation - created & funded by private	of-charge and/or on a sliding-fee scale, meaning no potential clients will be denied services because of inability to pay.
Family Network on Disabilities	Daily	N/A	N/A	Private Foundation Grants/Donations Federal Government State Government	Families and individuals with at risk or with disabilities.
Florida's Adoption Information Center	Daily	Assists individuals and families and professionals on adoption related issues and questions.	Annual budget approx. \$200,000	State Government	N/A
Episcopal Children's Services	Daily	2,450 in November	N/A	State Government	Any parent that contacts us.
Department of Health, Infant, Maternal and Reproductive Health Unit	D ''	an evaluation has not occurred	,	Federal Government State Government Professional	available to all
Epilepsy Foundation of Florida	Daily	EFOF has provided group presentations to 29,611 Floridians, organized awareness activities for 58,061 Floridians, and has provided information and referrals to over 24,000 Floridians.	n/a To date, EFOF results have indicated 84% of clients had better or complete seizure control; 80% had fewer emergency room visits, 83% gained a better understanding of their epilepsy and 74% had a better quality of life. Additionally, EFOF Case Management	Organization State Government Local Government Independent Foundation - established by a person/family of wealth Community Foundation - supported by & operated for the benefit of a specific community or region Corporate/Company Foundation - created & funded by private	Any individuals or groups that may have in interest in learning more about epilepsy and seizure disorders.
Family Network on Disabilities	Daily	N/A	N/A	Donations/Private Foundation Grants Federal Government State Government	Families and individuals at risk or with disabilities.
Family Network	D 1	NIA	N/A	Private Foundation Grants/Donations Federal Government	Families and individuals at risk or with
on Disabilities Family Network on Disabilities	Daily Daily	N/A N/A	N/A N/A	State Government Private Foundation Grants/Donations Federal Government State Government	disabilities Families and Individuals at risk or with disabilities.
Family Network on Disabilities	Daily	N/A	N/A	Private Foundation Grants/Donations Federal Government State Government	Families and individuals at risk or with disabilities
Escambia County Health Department, Florida Department of Health	Daily	Unknown	Unknown	Federal Government State Government	FDOH employees
Family Network on Disabilities	Daily	N/A	N/A	Private Foundation Grants/Donations Federal Government State Government	Families and individuals at risk or with disabilities.

Program Name Frequency Impact Effectiveness Funding Source Audience
Name Frequency Impact Effectiveness Funding Source Audience Hope Haven Children's Clinic and Family Center Daily Individuals seeking employment services have the job development, job placement and job stabilization services paid through vocational rehabilitation. Individuals who are successful in supported employment employment Federal Government State Government Private Not-for-profit - Has a principal fund or
Hope Haven Children's Clinic and Family Center Daily Individuals seeking employment services have the job development, job placement and job stabilization services paid through Vocational employment Individuals who are successful in supported employment Individuals seeking employment services have the job development, job placement and job stabilization services paid through Vocational rehabilitation. Individuals seeking employment and job stabilization services paid through Vocational rehabilitation. Individuals seeking employment and job stabilization services paid through Vocational rehabilitation. Individuals who are successful in supported employment
Children's Clinic and Family Center Daily Individuals seeking employment services have the job development, job placement and job stabilization services paid through vocational rehabilitation. Individuals who are successful in supported employment Individuals I
Clinic and Family Center Daily Individuals seeking employment services have the job development, job placement and job stabilization services paid through Services paid Services p
Family Center Daily Individuals seeking employment services have the job development, job placement and job stabilization services paid through Vocational employment Individuals who are successful in supported employment Individuals who are successful in supported employment Individuals who are successful in supported employment Individuals seeking employment development and job stabilization Services paid through Vocational rehabilitation. Federal Government State Government Private Not-for-profit - Has a principal fund or
Center Daily Individuals seeking employment services have the job development, job placement and job stabilization services paid through Successful in supported employment Individuals who are successful in supported employment Individuals seeking employment Individuals seek
Individuals seeking employment services have the job development, job placement and job stabilization services paid Individuals who are successful in supported employment Indiv
seeking employment services have the job development, job placement and job stabilization services paid Individuals who are successful in supported employment seeking employment Federal Government State Government Private Not-for-profit - Has a principal fund or
employment services have the job development, job placement and job stabilization services paid Individuals who are successful in supported employment employment employment federal Government State Government Private Not-for-profit - Has a principal fund or
the job development, job placement and job stabilization services paid through vocational employment the job development, job placement and job stabilization services paid through vocational rehabilitation. the job development, job placement and job stabilization services paid through vocational rehabilitation.
development, job placement and job stabilization services paid Individuals who are successful in supported employment development, job placement and job stabilization services paid through vocational rehabilitation. Government State Government Private Not-for-profit - Has a principal fund or
job placement and job stabilization services paid through vocational employment successful in supported employment job placement and job stabilization services paid through vocational rehabilitation.
and job stabilization services paid through vocational employment successful in supported employment successful in supported employment stabilization.
Individuals who are successful in supported employment stabilization services paid through vocational rehabilitation. stabilization services paid Government State Government Private Not-for-profit - Has a principal fund or
Individuals who are successful in supported employment successful in supported employment successful in supported employment successful in supported employment services paid through government State Government Private Not-for-profit - Has a principal fund or
Individuals who are successful in supported employment through vocational rehabilitation. Individuals who are successful in supported employment through vocational rehabilitation. Government Private Not-for-profit - Has a principal fund or
successful in supported employment vocational rehabilitation. Not-for-profit - Has a principal fund or
employment rehabilitation. a principal fund or
arrangements have The APD endowment;
consistently higher pays for phase managed by a numbers of personal 2 or follow-Board of Trustees
outcomes than along & Directors;
individuals in more services. maintains or aids In order for APD to fund the
Individualized segregated settings. These charitable, employment services, the individual
to person's By being successful in services educational, must have either graduated from s
needs as employment, require religious, or other with a regular diploma or have gra
Agency for determined individuals are able to minimal activities serving with a special diploma at the age of
Persons with medically become more support to the the public good; In order to be funded, the individu
Disabilities necessary independent and person makes grants, pr must have a desire to work.
Family Donations Misc.
Network on Grants Federal Target audience is people with
Disabilities Daily N/A N/A Government disabilities age 14-22.
NUMBER OF
ANNUAL CHENTS/SEDVICES.
CLIENTS/SERVICES: January 1, 2007
through December 31,
2007Pregnant women
screened for Healthy
Start
Services are 161,206Pregnant Key components of Healthy Start
Department offered on an women receiving a through the local Healthy Start Pro
of Health, ongoing basis Healthy Start service and Infant Health Care Coalitions
Infant, for those who 111,989Healthy Start include: Healthy Start participant
Maternal and are eligible services provided to Evaluation of Federal pregnant women and infants who
Reproductive and agree to pregnant women program is in Government State at risk for poor health outcomes as
Health Unit participate. 1,957,951Infa progress. Government indicated by a positive s
Family Donations Misc.
Network on Grants Federal Grants Federal Reports with disabilities and 14.00
Disabilities Daily N/A N/A Government People with disabilities ages 14-22
Federal Government State
Government State Government Local
All of these Government Local Government
Drograme Independent
programs Independent There are over 800 have been Foundation -
There are over 800 have been Foundation -
There are over 800 have been persons served through cost effect per established by a
There are over 800 persons served through Diabetes; over 1200 have been cost effect per bliabetes; over 1200 their Foundation - established by a person/family of
There are over 800 have been persons served through cost effect per established by a
There are over 800 persons served through Diabetes; over 1200 women served by Healthy Start, 27,800 county Duval County There are over 800 have been cost effect per their person/family of wealth Community Foundation - supported by & supported by &
There are over 800 persons served through Diabetes; over 1200 women served by Healthy Start, 27,800 have been cost effect per their person/family of wealth Community Foundation -

Ī	1	i	i		,
				community or	
				region Corporate/Company	
				Foundation -	
				created	
		Over 100 community		ereurea	
		residents worked for 6			
		months to develop an			
	Coalitions	action plan for obesity			
	meet monthly	prevention in			
	at different	Jacksonville.			
	times,	Education campaigns, medical provider		Corporate/Company	
Duval	depending on the coalition.	awareness, resource		Foundation -	
County	Activities	guides, and worksite		created & funded	
Health	vary by	wellness activities		by private sector	
Department	coalition	have already begun.	N/A	corporations	None
		Monthly reports yield			
		integration of services			
		and resources to accomplish better			
Duval		health outcomes.			
County		Entry into health	Variance	Non-profits Federal	
Health		profession and increase	reports and	Government Local	Adults, GED or higher interested in
Department	Daily	resources for success.	annual reports	Government	health profession and community service
		By understanding			
		epilepsy's causes and implications, we can			The Foundation provides the above
Epilepsy		begin to alleviate the			valuable services to individuals and their
Foundation		impact on its victims			families, regardless of their financial
of Florida	Upon request	and our society.			situation.
Department			Please see the		
of Health,			answer to the		
Infant,		Dl	Adult	E-d1	
Maternal and Reproductive		Please see the answer to the Adult Education	Education section of this	Federal Government State	Please see the answer to the Adult
Health Unit	ongoing	section of this survey	survey	Government	Education section of this survey
	<u> </u>	,	Ĭ	Local Government	·
				Private Not-for-	
				profit - Has a	
				principal fund or	
				endowment; managed by a	
				Board of Trustees	
				& Directors;	
				maintains or aids	
				charitable,	
				educational,	
				religious, or other activities serving	
Duval				the public good;	
County				makes grants,	
Health			Not	primarily to	
Department	Daily	Not applicable	applicable	nonprofit	Community involvement
				Independent Foundation -	
				established by a	
				person/family of	
				wealth Community	
				Foundation -	
				supported by &	
				operated for the benefit of a specific	
				community or	
			Funding has	region	
Family		Collaborative effort	been obtained	Corporate/Company	
Support		has worked on	from the	Foundation -	
Services of		increasing the visibility	community to	created & funded	
North	Wooldy	of the Agency in the	further certain	by private sector	none
Florida	Weekly	Community.	projects.	corporations Private	none

l i		I	l	Not-f	1
Department of Health, Infant, Maternal and Reproductive Health Unit		Please see the answer to the Adult Education section of this survey	Please see the answer to the Adult Education section of this survey	Federal Government State Government	Please see the answer to the Adult Education section of this survey
Family Network on Disabilities	Daily	N/A	N/A	Private Foundations Grants Donations Federal Government State Government	Parents and caregivers of special needs children.
Duval County Health		Outreach, education, awareness, increased			
Angel Flight Southeast	As needed	Angel Flight Southeast coordinates FREE air transportation for Florida's vulnerable population with medical and compelling humanitarian needs. Children and adults are flown on private planes for medical treatments, special needs summer camps, safety from	None This is possible because our volunteer pilots donate the use of their time, aircraft, fuel and expertise; Angel Flight Southeast is able to return \$5.00 in service for every \$1.00 received. This is truly a case of the gift is in the giving.	Independent Foundation - established by a person/family of wealth Community Foundation - supported by & operated for the benefit of a specific community or region Corporate/Company Foundation - created & funded by private sector corporations Private Not-f Private Foundation Grants Donations	Passengers qualify for free air transportation missions as follows: Demonstrate financial need (uninsured, low income), Treatment is unavailable locally (preferred treatment is only available beyond a reasonable driving distance), Passengers must be med
Family Network on Disabilities	Daily	N/A	N/A	Federal Government State Government	Parents and caregivers of special needs children
Duval County Health Department	Daily	State monthly reports	Effective per federal studies	Federal Government State Government Local Government	Women, infants and children
Jewish Family & Community Services, Inc. Angel Flight Southeast	Tuesday and Thursday from 1-3 pm	The Winn Dixie Emergency Food Pantry at JFCS nourished 13,323 hungry people during fiscal year 2008-2009. Angel Flight Southeast coordinates FREE air	The food pantry does not charge a fee for services. Neighborhood relationships have been established with food brokers and vendors for effective cost control. Second Harvest Food Bank is utilized for commodities and low-cost bulk shopping when possible. This is possible	United Way Federal Government Corporate/Company Foundation - created & funded by private sector corporations Independent Foundation -	The target population for this program is individuals and families experiencing hunger. To receive food, clients must show a picture ID and must also show a social security card for themselves and each member of their household. Households may receive Passengers qualify for free air transportation missions as follows:

		transportation for Florida's vulnerable population with medical and compelling humanitarian needs. Children and adults are flown on private planes for medical treatments, special needs summer camps, safety from	because our volunteer pilots donate the use of their time, aircraft, fuel and expertise; Angel Flight Southeast is able to return \$5.00 in service for every \$1.00 received. This is truly a case of the gift is in the giving.	established by a person/family of wealth Community Foundation - supported by & operated for the benefit of a specific community or region Corporate/Company Foundation - created & funded by private sector corporations Private Not-f	Demonstrate financial need (uninsured, low income) Treatment is unavailable locally (preferred treatment is only available beyond a reasonable driving distance) Passengers must be med
Epilepsy Foundation of Florida	As needed and necessary	Accomplishments of EFOF for the past fiscal year include the provision of services to 5,393 Floridians statewide, regardless of their ability to pay. EFOF currently provides access to direct services in 31 counties via chapter offices in Jacksonville, GA.	To date, EFOF results have indicated 84% of clients had better or complete seizure control; 80% had fewer emergency room visits, 83% gained a better understanding of their epilepsy and 74% had a better quality of life. Additionally, EFOF Case Management	State Government Local Government Independent Foundation - established by a person/family of wealth Community Foundation - supported by & operated for the benefit of a specific community or region Corporate/Company Foundation - created & funded by private	Must have epilepsy or seizure disorder symptoms. Programs are provided free-of-charge and/or on a sliding-fee scale, meaning no potential clients will be denied services because of inability to pay.
Duval County Health Department	Daily	Monthly state reports	Federal studies	Federal Government State Government Local Government	Women, infants and children
Hope Haven Children's Clinic and Family Center	Daily	Project SEARCH has provided individualized internships at UF and Shands to teach employment skills to 18 young adults with cognitive disabilities. Five of the individuals eligible to complete the program obtained employment in the community in jobs that	N/A	State Government Local Government	Target: Young adults with cognitive disabilities; desire to work competitively in the community; be at least 18 years old; meet eligibility requirements to receive a special diploma; eligible to receive Vocational Rehabilitation services; have independent
Hope Haven Children's Clinic and Family Center	Daily	N/A	N/A	Private Not-for- profit - Has a principal fund or endowment; managed by a Board of Trustees & Directors; maintains or aids charitable, educational, religious, or other activities serving the public good;	N/A

				makes grants, primarily to	
				nonprofit organizations	
			To date,	organizations	
		Accomplishments of EFOF for the past fiscal year include the provision of services to 5,393 Floridians statewide, regardless of their ability to pay. EFOF currently provides access to direct services in 31	EFOF results have indicated 84% of clients had better or complete seizure control; 80% had fewer emergency room visits, 83% gained a better understanding of their epilepsy and 74% had a better quality	State Government Local Government Independent Foundation - established by a person/family of wealth Community Foundation - supported by & operated for the benefit of a specific community or region Corporate/Company	Must have epilepsy or seizure disorder symptoms. Programs are provided free-of-charge and/or on a sliding-fee scale,
Epilepsy Foundation		counties via chapter offices in Jacksonville,	of life. Additionally, EFOF Case	Foundation - created & funded	meaning no potential clients will be denied services because of inability to
of Florida	As needed	GA.	Management managed care	by private	pay.
Duval County Health Department	Daily	State audits	reports, fiscal reports, required grant reports	Federal Government State Government Local Government	insured, underinsured and uninsured individuals
Duval	Daily	State audits	•	Federal	individuais
County Health Department	Daily	county and state health snapshot	state and local financial reports	Government State Government Local Government	managed care, insured , underinsured, uninsured women
Duval County Health Department	Daily	county health outcome data, State snapshot reports	quarterly, monthly and annual fiscal reports	Federal Government State Government Local Government	insured , managed care, uninsured, underinsured and program specific guidelines
Florida Healthy Kids Corporation	Continuous open enrollment	Families apply during open enrollment; enrollment is currently open.	Children with health insurance coverage are healthier, have access to providers and necessary medical and dental services.	Family premium payments Federal Government State Government Local Government	For Healthy Kids, children must be between the ages of 5 through 18 and uninsured. To be eligible for subsidized coverage, other eligibility criteria may also apply.
Family Network on Disabilities	Daily	N/A	N/A	Private Foundation Grants/Donations Federal Government State Government	Families and persons with disabilities.
Family Network on Disabilities	Daily	N/A	N/A	Private Foundation Grants/Donations Federal Government State Government	Families and individuals at risk or with disabilities
Department of Health, Infant, Maternal and Reproductive Health Unit	Weekly	Total services in 2008 were 969,768.	Florida Estimated Savings Calculations Based on the Guttmacher- Frost Method (Table 1) The	Federal Government State Government	County Health Department Family Planning Services: available to all women and men. Family Planning Waiver Services: Any woman, age 14 to 55, who loses her full Medicaid coverage Any woman, age 14 to 55, who loses her SOBRA Medicaid is passively enrolled for

			following is a detailed explanation of method used to calculate the estimated savings per pregnancy avoided by Florida's Family Planning Program as shown in		
		infant mortality rates low birth weight data	Table 1.1.		
Duval County Health Department	Daily	interval between pregnancies age of last pregnancy birth records	State files and reports	Federal Government State Government Local Government	risk categories
Department of Health, Infant, Maternal and Reproductive Health Unit		Healthy Start: Please see the answer to the Adult Education section of this survey. County Health Department: would need to research the impact	Healthy Start: Please see the answer to the Adult Education section of this survey. Health Department: would need to research the cost effectiveness	Federal Government State Government	Healthy Start: Please see the answer to the Adult Education section of this survey
Duval County Health Department	Daily	Early Learning Coalition State Reports and Quality Star Reports	annual fiscal reports of Coalition	Federal Government State Government Local Government	financial eligibility and /or working parents
Hope Haven Children's Clinic and Family Center	Daily	N/A	N/A	Private Not-for- profit - Has a principal fund or endowment; managed by a Board of Trustees & Directors; maintains or aids charitable, educational, religious, or other activities serving the public good; makes grants, primarily to nonprofit organizations	All individuals from infant through teens with Down syndrome
Hope Haven Children's Clinic and Family Center	Daily	N/A	N/A	Private Not-for- profit - Has a principal fund or endowment; managed by a Board of Trustees & Directors; maintains or aids charitable, educational, religious, or other activities serving the public good; makes grants, primarily to	Children and Youth with developmental/physical disabilities

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Private Foundations						
Pamily Network on Daily N/A						
Family Network on Disabilities Daily N/A N/A Folders Family Network on Disabilities Daily N/A N/A Folders Family Network on Disabilities Daily N/A N/A N/A Folders Family Network on Disabilities Daily N/A N/A N/A Professional Government State Government State Government State Government Make Government State Government Daily N/A N/A State Government Department Daily Department Daily N/A N/A N/A State Government Department Daily Department Daily N/A N/A N/A State Government Department Daily Department Daily Department Daily N/A N/A N/A State Government Daily Department						
Network on Disabilities Daily N/A N/A Since Government State Government State Government N/A Since Govern						
Disabilities Daily N/A Network on Disabilities Daily N/A						
Private Foundations Grants/Sonations Federal Government State Government State Go	Network on					Families and individuals with disabilities
Private Foundations Programs Professional Government State Gov	Disabilities	Daily	N/A	N/A		or at risk.
Family Network on Disabilities Na Professional state Government State Governm					Private Foundations	
Network on Disabilities Daily N/A N/A Government State The program families have The program familie					Grants/Donations	
Disabilities Daily N/A N/A Program In program In as saved an estimated Organization Organizat	Family				Federal	
The program had been been been been been been been bee	Network on				Government State	
The program Ability to self-pay. The program Ability to self-pay. Ability to self	Disabilities	Daily	N/A	N/A	Government	N/A
Marce Meeky Family Family Meeky Family F		,				
Family Network on Disabilities Daily N/A N/A Separation Provided Foundation Proported Foundation Proported Foundation Proported Foundation Proported Foundation Provided Foundation Proported Foundation Proprietation Proported Foundation Proported Foundation Proproprietation Proported Foundation Proproprietation Proported Foundation Proported Foundation Proported Foundation Proprietation Proported Foundation Proported Foundation Proproprietation Proported Foundation Proported Foundation Proported Foundation Proported Foundation Proported Foundation Proproprietation Proported Foundation Proproprietation Proproprie	Ron Hyde		75% of individuals and	1 0	Professional	
Private Foundations Grants Donations Federal Government State Government Local Local Government Local Government Local Government Local Local Governm		Weekly				Ability to self-pay
Pamily Network on Disabilities Daily N/A N/A Government State Government Local Government Local Government Deally Daily na na Private Not-for-profit - Has a principal fund or endowment; managed by a Board of Trustees & Directors; maintains or aids charitable, educational, religious, or other activities serving the public good; makes grants, primarily to nonprofit of Health Unit Please see previous Hotline and Registries Hotline and Registries Hotline and Registries Hotline and Registries State Government Insured Medicaid healthy start enrollees	Liville	Weekly	Tammes nave	Communica		Homey to sen pay.
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Dival County Health Daily Dail		- ·	27/4	27/4		
State, and Government State Government Coal		Daily	N/A			disabilities.
Department Daily na lealth outcome data reports Government Local Government Private Not-for-profit. Has a principal fund or endowment; managed by a Board of Trustees & Directors; maintains or aids charitable, educational, religious, or other activities serving the public good; makes grants, primarily to noaprofit organizations or productive Health, Infant, Maternal and Reproductive Health Unit Daily Please see previous Health Unit Daily Please see previous Health Unit Daily Please see previous Geroffice in ledicated 49% of clients had better or complete science of the rability to pay. Person statewide, regardless of their ability to pay. EFOF currently provides access to direct services in 31 counties via chapter offices in Jacksonville, Poundation or region (Droporate/Company) for the past fiscal year include the provision of services to 5.393 Floridians statewide, regardless of their ability to pay. EFOF currently provides access to direct services in 31 counties via chapter offices in Jacksonville, of their or leading and provides access to direct services in 31 counties via chapter offices in Jacksonville, of their or region ability to describe the provision of services to 3.393 Floridians statewide, regardless of their ability to pay. EFOF currently provides access to direct services in 31 counties via chapter offices in Jacksonville, of their or region and provides access to direct services in 31 counties via chapter offices in Jacksonville, of their or region ability to describe the menting on potential clients will be defereded to a service because of inability to describe the menting on potential clients will be defered to the provise access to making provides access to deference the provision of their created & funded everyces because of inability to describe and the provides access to the provision of their created &				,		
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Country Health Daily na	Department	Daily	health outcome data	reports	Government	none
Country Health Daily na	Duval					
Health Department Daily na na Private Not-for- profit - Has a principal flund or endowment; managed by a Board of Trustes & Directors; maintains or aids charitable, educational, religious, or other activities serving the public good; makes grants, primarily to nonprofit organizations Please see previous Hotline and Registries Reproductive Health Unit Please see previous Hotline and Registries Section in this survey Please see previous Hotline and Registries Section in this survey Please see previous Hotline and Registries Section in this State Government Accomplishments of EFOF for the past fiscal year include the provision of services to 5,393 Floridians statewide, regardless of their ability to pay, EFOF currenty provides access to direct services in 31 counties via chapter offices in Jacksonville. Foundation Provate Not-for- profit - Has a principal flund or endowment; managed by a Board of Trustees & Directors; maintains or aids charitable, educational, religious, or other activities serving the public good; makes grants, primarily to nonprofit organizations psychological problems Pederal Government State Government Local Government						
Department Daily na na Local Government insured Medicaid healthy start enrollees Private Not-for- profit - Has a principal fund or endowment; managed by a Board of Trustees & Directors; maintains or aids charitable, educational, religious, or other activities serving the public good; makes grants, primarily to Center Daily N/A N/A or Department Daily N/A N/A or Please see previous Hotline and Registries section in this survey Health Unit Daily Section in this survey To date. EFOF for the past fiscal year include the provision of services to 5,393 Floridians statewide, regardless of their ability to pay. EFOF currently provides access to direct services in 31 countles via chapter of their ability to pay. EFOF currently provides access to direct services in 31 countles via chapter of their ability to provides access to direct services in 31 countles via chapter of their ability to provides access to direct services in 31 countles via chapter of their proundation of their proportical fund or endownent; managed by a Board of Trustees & Directors; maintains or aids charitable, educational, religious, or other activities serving the public good; makes grants, primarily to regarizations preventuations preventuations prevaluations prevaluations prevaluations prevaluations prevaluations prevaluations prevaluations prevaluations provide Medicaid healthy start enrollees private Not-for- profict - Has a principal fund or endownent; managed by a Board of Trustes & Directors; maintains or aids charitable, educational, religious, or other activities serving the public good; makes grants, primarily to provious prevaluations preva					State Government	
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Department of Health					
Children's					
Medical					
Services	Daily	NA	NA	State Government	NA
		Employees rate us very	Retaining		
		good in annual staff	quality,	Federal	
Gateway		surveys. We are able	dependable	Government State	Hired at a job at Gateway for which one
Community		to draw qualified,	staff is cost-	Government Local	meets the education and experience
Services	Daily	dependable staff.	effective.	Government	level.
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				Grants/Donations	
Family				Federal	
Network on				Government State	Families and individuals at risk or with
Disabilities	Daily	N/A	N/A	Government	disabilities.

Epilepsy Foundation of Florida Department of Health, Infant, Maternal and Reproductive Health Unit	Upon request	By understanding epilepsy's causes and implications, we can begin to alleviate the impact on its victims and our society. Please see the answer to the Adult Education section of this survey	Please see the answer to the Adult Education section of this survey	Federal Government State Government	The Foundation provides the above valuable services to individuals and their families, regardless of their financial situation. Please see the answer to the Adult Education section of this survey
Family Support Services of North Florida	Weekly	Collaborative effort has worked on increasing the visibility of the Agency in the Community.	Funding has been obtained from the community to further certain projects.	Independent Foundation - established by a person/family of wealth Community Foundation - supported by & operated for the benefit of a specific community or region Corporate/Company Foundation - created & funded by private sector corporations Private Not-f	none
Barnabas Center, Inc	Quarterly	Better serve our clients and reduce duplication of service	Federal programming has been infused with funds for electricity payments and comes through the Northeast Florida Community Action Agency (LIHEAP). We refer all Barnabas clients to LIHEAP until such time they are without funds.	informal meetings sponsored by Barnabas Center, Inc.	None
Nassau County Health Department	Monthly	Collaborative partnership to address childhood and adult obesity prevention	No analysis	State Government Local Government	NA - voluntary participation for multiple community agencies.
Department of Health, Infant, Maternal and Reproductive Health Unit		Please see the answer to the Adult Education section of this survey	Please see the answer to the Adult Education section of this survey	Federal Government State Government Private Foundations Grants/Donations Federal Government	Please see the answer to the Adult Education section of this survey Parents and caregivers of special needs
on Disabilities Nassau County	Daily	N/A	N/A	State Government Federal Government	children.
Health Department	Varies from year to year	No impact measurement	None available - outreach	State Government Local Government	None - targets general public
Barnabas Center, Inc	Weekly	Last year we gave out 56,310 pounds of food	It is our intent that by giving out groceries it will free up expendable income so that primary bills may be paid.	completely volunteer and donor funded and supplied by food drives throughout the year	Would prefer to have the client at or below 200 percent of the Federal Poverty

					Guidelines, however, we are not strident in this regard.
Barnabas Center, Inc	Daily	Serves as an emergency backup for families that cannot provide for their families.	don't know	supported by store income and donations	200 percent of Federal Poverty Guideline that are verifiable and they must prove that they are residents of Nassau County Must be at or
Barnabas Center, Inc	Daily	Last year we served 2,788 adults who represented 2007 children	goal of program is to stabilize individuals and families that are experiencing a temporary financial crisis	community donations, United Way of NE Florida, FEMA, individual donations and fundraising activities Federal Government	below 200 of the Federal Poverty Guidelines and provide verifiable proof of income and Nassau County residency.
Episcopal Children's Services	Daily	Providers reaching accreditation.	N/A	State Government	Must be in the service area.
Barnabas Center, Inc	Daily	donations continue to be the cornerstone of how Barnabas functions by recycling donated items back into the community to those who are in need.	unknown	community at large, fundraising, foundations and other grants	None
Angel Flight Southeast	As needed	Angel Flight Southeast coordinates FREE air transportation for Florida's vulnerable population with medical and compelling humanitarian needs. Children and adults are flown on private planes for medical treatments, special needs summer camps, safety from	This is possible because our volunteer pilots donate the use of their time, aircraft, fuel and expertise; Angel Flight Southeast is able to return \$5.00 in service for every \$1.00 received. This is truly a case of the gift is in the giving.	Independent Foundation - established by a person/family of wealth Community Foundation - supported by & operated for the benefit of a specific community or region Corporate/Company Foundation - created & funded by private sector corporations Private Not-f Private Foundation Grants/Donations	Passengers qualify for free air transportation missions as follows: Demonstrate financial need (uninsured, low income), Treatment is unavailable locally (preferred treatment is only available beyond a reasonable driving distance), Passengers must be med Parents and caregivers of
Family Network on Disabilities	Daily	N/A	N/A	Federal Government State Government	special needs children Centers must
Episcopal Children's Services	Daily	Children at 12 child care sites received approved meals and snacks while in care.	1.2 million annual budget	State Government	meet requirements regarding number of children living in poverty. At or below
Barnabas Center, Inc	Daily	helping those who would otherwise not have enough food	unknown	recycling of donations to Barnabas Center	200 percent of the Federal Poverty Guidelines and

					a resident of Nassau County
Barnabas Center, Inc	Monday through Thursday	Paid out \$72,465 1n a twelve month period	unknown	foundation donations, fundraising activities, and individual and organizational group donations	200 percent of the Federal Poverty Guidelines
Angel Flight Southeast	As needed	Angel Flight Southeast coordinates FREE air transportation for Florida's vulnerable population with medical and compelling humanitarian needs. Children and adults are flown on private planes for medical treatments, special needs summer camps, safety from	This is possible because our volunteer pilots donate the use of their time, aircraft, fuel and expertise; Angel Flight Southeast is able to return \$5.00 in service for every \$1.00 received. This is truly a case of the gift is in the giving.	Independent Foundation - established by a person/family of wealth Community Foundation - supported by & operated for the benefit of a specific community or region Corporate/Company Foundation - created & funded by private sector corporations Private Not-f	Passengers qualify for free air transportation missions as follows: Demonstrate financial need (uninsured, low income) Treatment is unavailable locally (preferred treatment is only available beyond a reasonable driving distance) Passengers must be med
Epilepsy Foundation of Florida	As needed and necessary	Accomplishments of EFOF for the past fiscal year include the provision of services to 5,393 Floridians statewide, regardless of their ability to pay. EFOF currently provides access to direct services in 31 counties via chapter offices in Jacksonville, GA.	To date, EFOF results have indicated 84% of clients had better or complete seizure control; 80% had fewer emergency room visits, 83% gained a better understanding of their epilepsy and 74% had a better quality of life. Additionally, EFOF Case Management	State Government Local Government Independent Foundation - established by a person/family of wealth Community Foundation - supported by & operated for the benefit of a specific community or region Corporate/Company Foundation - created & funded by private	Must have epilepsy or seizure disorder symptoms. Programs are provided free-of-charge and/or on a sliding-fee scale, meaning no potential clients will be denied services because of inability to pay.
Barnabas Center, Inc		We are at full operating capacity for the number of appointments available.6 mo	unknown	community donations, grants and fundraising activities	200 percent of verifiable Federal Poverty Guidelines and proof of Nassau County residency
Epilepsy Foundation of Florida	As needed	Accomplishments of EFOF for the past fiscal year include the provision of services to 5,393 Floridians statewide, regardless of their ability to pay. EFOF currently provides access to direct services in 31 counties via chapter offices in Jacksonville, GA	To date, EFOF results have indicated 84% of clients had better or complete seizure control; 80% had fewer emergency room visits, 83% gained a better understanding of their epilepsy and 74% had a better quality of life. Additionally, EFOF Case Management	State Government Local Government Independent Foundation - established by a person/family of wealth Community Foundation - supported by & operated for the benefit of a specific community or region Corporate/Company Foundation - created & funded by private	Must have epilepsy or seizure disorder symptoms. Programs are provided free-of-charge and/or on a sliding-fee scale, meaning no potential clients will be denied services because of inability to pay.

Barnabas Center, Inc		12-18 patients are seen each clinic. Generic medications are prescribed as they are \$4 at Wal- Mart. Referrals are made to Baptist Medical Center Nassau if further testing is needed at no charge to the patient.	unknown	grants Federal Government	200 percent or below of the Federal Poverty Guidelines and a resident of Nassau County WIC - at or below 200% FPL Adult Primary Care -
Health Department	Weekly	Individual personal health services with public health impact	NA	State Government Local Government	at or below 150% FPL
Florida Healthy Kids Corporation	Continuous open enrollment	Families apply during open enrollment; enrollment is currently open.	Children with health insurance coverage are healthier, have access to providers and necessary medical and dental services.	Family premium payments Federal Government State Government Local Government	For Healthy Kids, children must be between the ages of 5 through 18 and uninsured. To be eligible for subsidized coverage, other eligibility criteria may also apply.
Family Network				Private Foundation Grants/Donations Federal Government	Families and persons with
on Disabilities	Daily	N/A	N/A	State Government	disabilities.
Department of Health, Infant, Maternal and Reproductive Health Unit	Weekly	Total services in 2008 were 969,768.	Florida Estimated Savings Calculations Based on the Guttmacher-Frost Method (Table 1) The following is a detailed explanation of method used to calculate the estimated savings per pregnancy avoided by Florida's Family Planning Program as shown in Table 1.1.	Federal Government State Government Private Foundation	County Health Department Family Planning Services: available to all women and men Family Planning Waiver Services: Any woman, age 14 to 55, who loses her full Medicaid coverage Any woman, age 14 to 55, who loses her SOBRA Medicaid is passively enrolled for Families and
Family Network	Doily	N/A	NI/A	Grants/Donations Federal Government	individuals at risk or with
Barnabas Center,	Daily Daily	Patients receive quality dental care and hygiene services at a reduced cost.	unknown	grants, community and individual donations	disabilities 200 percent or below of the Federal Poverty Guidelines and must be a resident of Nassau County
Department of Health, Infant, Maternal and Reproductive Health Unit		Healthy Start: Please see the answer to the Adult Education section of this survey County Health Department: would need to research the impact	Healthy Start: Please see the answer to the Adult Education section of this survey Health Department:	Federal Government State Government	Healthy Start: Please see the answer to the Adult Education

			would need to research the cost effectiveness		section of this survey
Episcopal Children's Services	Daily	364 children have been screened at this year.	N/A	State Government	Must be enrolled in the School Readiness program within our service area.
				Private Foundation Grants/Donations	Families and individuals with
Family Network on Disabilities	Daily	N/A	N/A	Federal Government State Government	disabilities or at risk.
Sutton Place Behavioral					
Health	Weekly			Private Foundations	
Family Network on Disabilities	Daily	N/A	N/A	Grants/Donations Federal Government State Government	N/A Families and
Family Network on Disabilities	Daily	N/A	N/A	Private Foundations Grants/Donations Federal Government State Government	individuals at risk or with disabilities.
Family Network on Disabilities	Daily	N/A	N/A	Private Foundation Grants/Donations Federal Government State Government	Families and individuals with at risk or with disabilities.
Florida's Adoption Information Center	Daily	Assists individuals and families and professionals on adoption related issues and questions.	Annual budget approx. \$200,000	State Government	N/A
Department of Health, Infant, Maternal and Reproductive Health Unit	Daily	Please see previous Hotline and Registries section in this survey	Please see previous Hotline and Registries section in this survey	Federal Government State Government	available for all
Epilepsy Foundation of Florida	Daily	Accomplishments of EFOF for the past fiscal year include the provision of services to 5,393 Floridians statewide, regardless of their ability to pay. EFOF currently provides access to direct services in 31 counties via chapter offices in Jacksonville, GA.	To date, EFOF results have indicated 84% of clients had better or complete seizure control; 80% had fewer emergency room visits, 83% gained a better understanding of their epilepsy and 74% had a better quality of life. Additionally, EFOF Case Management	State Government Local Government Independent Foundation - established by a person/family of wealth Community Foundation - supported by & operated for the benefit of a specific community or region Corporate/Company Foundation - created & funded by private	Must have epilepsy or seizure disorder symptoms. Programs are provided free-of-charge and/or on a sliding-fee scale, meaning no potential clients will be denied services because of inability to pay.
Episcopal Children's Services	Daily	2,450 in November	N/A	State Government	Any parent that contacts us.
Barnabas Center, Inc		not known other than the guide is in much demand	unknown	Compiled and maintained by Barnabas Center volunteers.	not applicable
Department of Health, Infant, Maternal and Reproductive				Federal Government State Government Professional	
Health Unit	Daily	an evaluation has not occurred	n/a	Organization	available to all
Epilepsy	Daily	EFOF has provided group	To date, EFOF	State Government	Any

Foundation of Florida		presentations to 29,611 Floridians, organized awareness activities for 58,061 Floridians, and has provided information and referrals to over 24,000 Floridians.	results have indicated 84% of clients had better or complete seizure control; 80% had fewer emergency room visits, 83% gained a better understanding of their epilepsy and 74% had a better quality of life. Additionally, EFOF Case Management	Local Government Independent Foundation - established by a person/family of wealth Community Foundation - supported by & operated for the benefit of a specific community or region Corporate/Company Foundation - created & funded by private	individuals or groups that may have in interest in learning more about epilepsy and seizure disorders.
				Donations/Private	Families and
F 11 M				Foundation Grants	individuals at
Family Network on Disabilities	D-:1	N/A	N/A	Federal Government	risk or with
on Disabilities	Daily	N/A	N/A	State Government Private Foundation	disabilities. Families and
				Grants/Donations	individuals at
E				Federal Government	
Family Network on Disabilities	D-:1	NI/A	N/A	State Government	risk or with disabilities
on Disabilities	Daily	N/A	N/A		
				Private Foundation	Families and
E				Grants/Donations	Individuals at
Family Network on Disabilities	D-:1	NI/A	NT/A	Federal Government State Government	risk or with disabilities.
on Disabilities	Daily	N/A	N/A	Private Foundation	Families and
				Grants/Donations	individuals at
Family Network				Federal Government	risk or with
on Disabilities	Daily	N/A	N/A	State Government	
Escambia Escambia	Daily	N/A	N/A	State Government	disabilities
County Health Department,					
Florida					
Department of				Federal Government	FDOH
Health	Daily	Unknown	Unknown	State Government	employees
Health	Dany	CHKHOWH	CHKHOWH	Private Foundation	Families and
				Grants/Donations	individuals at
Family Network				Federal Government	risk or with
on Disabilities	Daily	N/A	N/A	State Government	disabilities.
on Disabilities	Daily	11/11	11/71	State Government	uisaumues.

ATTACHMENT 4

Clay County Secondary Prevention Programs								
Program Name	Frequency	Impact	Cost Effectiveness	Funding Source	Audience			
			Providing a means					
		Provides jobs	for building a career					
		for people that	for people who have					
		have difficulty	difficulty finding					
		find jobs	employment due to					
		(recovering	a poor works history					
		substance	and limited skills					
		abusers).	through an					
		Provides solid	environment that					
		work history	supports their					
		and reference	recovery helps to		Completed treatment at Gateway			
Gateway Community		for seeking the	prevent them from		and unable to find employment			
Services	Daily	next job.	relapsing and going		through other means.			

Í	İ	I	to high cost	1	ı ı
			substance abuse		
		1 2000	program.		
Monique Burr Foundation for Children, Inc.	Daily	In 2009, our facilitators trained 20,000 students and had 48 disclosures. We were able to serve a total of 100 children via Monique's Safety Net Program.	Programs are provided thru donations from organizations and some grants. Monique's Safety Net Program is 99% effective.	Public Non-Profit	N/A
, , , , , , , , , , , , , , , , , , , ,				State Government	
University of Florida's First Coast Child Protection Team	Daily	We often see children hospitalized or sexually assaulted after hours to determine the safety concerns and opportunities to assist.	Our services are of no cost to the child/family requiring or needing services.	Local Government Private Not-for-profit - Has a principal fund or endowment; managed by a Board of Trustees & Directors; maintains or aids charitable, educational, religious, or other activities serving the public good; makes grants, prim	Target audience is children/families from birth to 18 years of age. We have also assisted with Developmentally delayed adults when our services are deemed more appropriate for the client.
Gateway Community Services	As requested, as frequent as monthly	When social service providers, treatment providers and caretakers recognize the signs of children experiencing symptom related to trauma, they are able to respond more appropriate and address many barriers that hamper their improvement.	Many children fail in treatment because they have not addressed their trauma. Many placements fail because, caretakers do not understand the impact trauma has on a child's development. This training serves to help people involved with traumatized	Federal Government FUNDRAISING	Treatment: Children & Adolescents involved with Gateway Community Services. Training: Any child service provider in Northeast Florida
Gloria M. Silverio Foundation,501(c)3	24/7	141 newborns have been saved from abandonment in Florida.	N/A	FUNDRAISING ACTIVITIES State Government Community Foundation - supported by & operated for the benefit of a specific community or region Corporate/Company Foundation - created & funded by private sector corporations	14 YEARS OLD AND UPSTATE OF FLORIDA
Children Medical Services	Daily	Your child's care will usually be provided in doctors' offices. You may see a doctor in a CMS Network clinic if your	CMS works with Medicaid, Florida KidCare and Pedicare to provide assistance in medical care.	State Government	Children ages 0-19.

simulation requires it. As needed, your child's CMS Network care coordinator will work with you to schedule deduct visits. We routinely see children after hours at the hospital of as secual assault seed the control of the child's safety. The child's safety hours and have seen 7 children the child's safety. They did not hear that needed times after hours and have seen 7 children the child's safety. They did not hear they are the child's safety. They did not hear they are the child's safety. They did not hear they are the child's safety. They did not hear they are the child's safety. Among those families, 92% of the children and finely they are the commondations or control and the child's safety. They did not hear they are the child's safety. They did not hear they are the child's safety. They did not hear the child's safety. They did not hear they are the child's safety. They did not hear they are the child's safety. They did not hear they are the child's safety. They did not hear they are the child's safety. They did not hear they are the child's safety. They did not hear they are the child's safety. They did not hear they are the child's safety. They did not hear they are the child's safety. They did not hear they are the child's safety. They did not hear they are the child's safety. They did not hear they are the child's safety. They did not hear they are the child's safety. They did not hear the child's safety. They did not hear they are the child's safety. They did not hear they are the child's safety. They did not hear they are the child's safety. They did not hear they are the child's safety. They did not hear they are the child's safety. They did not hear they are the child's safety. They did not hear the	ĺ	Ì	child's special			ı ı
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Putnam/Clay Daily description 0 State Government 0 We answered 28,000 calls from families seeking child care and community resources in the last 12 months. NA State Government Parents of children ages birth through 12 years Periodically as events in the community as events in the social more aware of occur. Our services. N/A State Government None Currently have approximately 6200 children with special health care oneds in our 5 Improved health contents and the outcomes and Federal Government insurance who have	Healthy Families					
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Periodically as events in the community have been made communities occur. Episcopal Children's Services Currently have approximately 6200 children with special health care needs in our 5 Children's Medical Parents and the community have been made more aware of our services. N/A State Government None Children must meet both clinical and financial eligibility. Follow Medicaid guidelines, but do have ability to open children with insurance who have						
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the communities more aware of occur. Services N/A State Government None Currently have approximately 6200 children with special health care needs in our 5 Children's Medical the have been made more aware of our services. N/A State Government None Children must meet both clinical and financial eligibility. Follow Medicaid guidelines, but do have ability to open children with insurance who have						
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Services occur. our services. N/A State Government None Currently have approximately 6200 children with special health care needs in our 5 outcomes and Federal Government None None Children must meet both clinical and financial eligibility. Follow Medicaid guidelines, but do have ability to open children with insurance who have	Enisoppal Children!					
Currently have approximately 6200 children with special health care needs in our 5 outcomes and Federal Government Children's Medical Currently have approximately 6200 children with special health care needs in our 5 outcomes and Federal Government insurance who have				N/A	State Government	None
approximately 6200 children with special health care needs in our 5 outcomes and children with special outcomes and special children's Medical special outcomes and special outcomes are special outcomes and special outcomes and special outcomes are special outcomes and special outco	DEI VICES	occur.		11/71	State Government	TAORE
6200 children with special health care needs in our 5 outcomes and financial eligibility. Follow Medicaid guidelines, but do have ability to open children with insurance who have						Children must meet both clinical
with special health care Improved health outcomes and Federal Government Medicaid guidelines, but do have ability to open children with insurance who have						
health care needs in our 5 health outcomes and Federal Government ability to open children with insurance who have						Medicaid guidelines, but do have
Children's Medical needs in our 5 outcomes and Federal Government insurance who have			1	Improved health		
Services Daily country area. family stability. State Government extraordinary medical expenses.	Children's Medical				Federal Government	
	Services	Daily	country area.	family stability.	State Government	extraordinary medical expenses.

ı		1	1	1	1
		The WIC program in Clay County serves over 3600 participants. WIC vouchers			
		redeemed in Clay County totaled \$2.8 million in 2008.			
		Pregnant women who participate in WIC have healthy birth	For every one dollar		Clients must meet the following eligibility criteria: 1) income must be at or below 185% of the
Clay County Health		outcomes such as fewer premature births, fewer infant deaths,	spent on WIC, two to four Medicaid dollars are saved for newborns and their mothers. (source:		poverty level or receive Medicaid, food stamps, or temporary cash assistance; 2) must live in the state of Florida; 3) be a pregnant women,
Department	Daily	and co	www.nwica.org)	Federal Government	postpartum women (d
		Putnam and Clay are extremely rural; the public bus services are very limited on			
Healthy Families		service. Many families do not have means to work, Dr., school or job			
Putnam/Clay	Daily	training.	00	State Government	00
Gloria M. Silverio	24/5	143 babies saved from		Donations and Fundraising events State Government Community Foundation - supported by & operated for the benefit of a specific community or region Corporate/Company Foundation - created & funded by private	N 14.00
Foundation,501(c)3	24/7	abandonment. In 2009, the	n/a	sector corporations	None, 14-22 years.
		Florida Poison Information Center Network responded to over 197,000 calls for assistance. Approximately 83% of calls involving a poison exposure	When families call the toll free Poison Control Hotline instead of accessing unnecessary emergency care they save approximately \$1,600, the average		There are no eligibility
Florida Poison Information Center Network	24 hours/ 7 days a week	were handled over the phone, without the need to refer callers to further medical care.	cost of an ER visit for an injury or poisoning in Florida, according to a 2006 ACHA report. As mentioned e	Federal Government State Government Local Government	requirements for callers. Target audiences include parents and caregivers of small children, those who teach child safety, and medically underserved populations within the state.
Children's Medical Services	Daily	NA	NA	Federal Government State Government	As previously mentioned
Putnam County Health Department	Daily	N/A	N/A	State Government Local Government	No eligibility requirements. Target audience is prenatal women and families with newborns up to the age of five.
Tourn Department	Dairy	14/11	11/11	Local Government	nemoting up to the age of five.

1	ĺ	I	see previous		
Healthy Families			information		
Putnam/Clay	Daily	00	provided	State Government	00
		It provide isolated parents			
		with a means of			Parents within the community
Healthy Families		increasing their	see previous		not just HFPC participants are
Putnam/Clay	Daily	support system	information	State Government	eligible.
		In 2009, the			
		Florida Poison Information			
		Center Network			
		responded to	When families call		
		over 197,000	the toll free Poison		
		calls for assistance.	Control Hotline instead of accessing		
		Approximately	unnecessary		
		83% of calls	emergency care they		
		involving a	save approximately		
		poison exposure	\$1,600, the average		There are no eligibility
		were handled over the phone,	cost of an ER visit for an injury or		requirements for callers. Target audiences include parents and
		without the	poisoning in Florida,		caregivers of small children,
Florida Poison		need to refer	according to a 2006	Federal Government	those who teach child safety, and
Information Center Network	24 hours/ 7 days a week	callers to further medical care.	ACHA report. As mentioned e	State Government Local Government	medically underserved populations within the state.
Network	days a week	medical care.	mentioned e	Donations and	populations within the state.
				Fundraising events	
				State Government	
				Independent Foundation -	
				established by a	
				person/family of	
				wealth Community	
				Foundation -	
				supported by & operated for the	
				benefit of a specific	
				community or region	
C1 : M C1 :		143 babies		Corporate/Company	
Gloria M. Silverio Foundation,501(c)3	24/7	saved from abandonment.	n/a	Foundation - created & f	None/14-22 years.
Children's Medical	21,7	uoundomnent.	II/ U	Federal Government	Trong 11 22 years.
Services	Daily	NA	NA	State Government	NA
Healthy Families			see information		
Putnam/Clay	Daily	see previous In 2009, the	already provided	State Government	00
		Florida Poison			
		Information			
		Center Network			
		responded to over 197,000	When families call the toll free Poison		
		calls for	Control Hotline		
		assistance.	instead of accessing		
		Approximately	unnecessary		
		83% of calls involving a	emergency care they save approximately		
		poison exposure	\$1,600, the average		There are no eligibility
		were handled	cost of an ER visit		requirements for callers. Target
		over the phone,	for an injury or		audiences include parents and
Florida Poison		without the need to refer	poisoning in Florida, according to a 2006	Federal Government	caregivers of small children, those who teach child safety, and
Information Center	24 hours/ 7	callers to further	ACHA report. As	State Government	medically underserved
Network	days a week	medical care.	mentioned e	Local Government	populations within the state.
		In 2009, the	When families call		There are no eligibility
		Florida Poison Information	the toll free Poison Control Hotline		requirements for callers. Target audiences include parents and
Florida Poison		Center Network	instead of accessing	Federal Government	caregivers of small children,
Information Center	24 hours/ 7	responded to	unnecessary	State Government	those who teach child safety and
Network	days a week	over 197,000	emergency care they	Local Government	medically underserved

		calls for assistance. Approximately 83% of calls involving a poison exposure were handled over the phone, without the need to refer callers to further medical care.	save approximately \$1,600, the average cost of an ER visit for an injury or poisoning in Florida, according to a 2006 ACHA report. As mentioned e		populations within the state.
Healthy Families Putnam/Clay	Daily	The program received various letters of support and \$22,000.00 in- kind support.	Various agencies within both counties provided families with food and Christmas gifts.	State Government	Various eligibility depends on agency providing support.
Florida Poison Information Center Network Healthy Families	24 hours/ 7 days a week	In 2009, the Florida Poison Information Center Network responded to over 197,000 calls for assistance. Approximately 83% of calls involving a poison exposure were handled over the phone, without the need to refer callers to further medical care.	When families call the toll free Poison Control Hotline instead of accessing unnecessary emergency care they save approximately \$1,600, the average cost of an ER visit for an injury or poisoning in Florida, according to a 2006 ACHA report. As mentioned e	Federal Government State Government Local Government	There are no eligibility requirements for callers. Target audiences include parents and caregivers of small children, those who teach child safety, and medically underserved populations within the state.
Putnam/Clay Healthy Families	Daily	see previous	see previous	State Government	see previous
Putnam/Clay Gloria M. Silverio	Daily	see previous 143 babies saved from	see previous	State Government State Government Independent Foundation - established by a person/family of wealth Community Foundation - supported by & operated for the benefit of a specific community or region Corporate/Company Foundation - created	see previous
Foundation,501(c)3	24/7	abandonment	n/a	& funded by private sector corporation.	None/14-22 years.

Duval County Secondary Prevention Programs									
Program Name	Frequency	Impact	Cost Effectiveness	Funding Source	Audience				
		Provides jobs	Providing a means						
		for people that	for building a career		Completed				
		have difficulty	for people who have		treatment at				
		find jobs	difficulty finding		Gateway and unable				
		(recovering	employment due to a		to find employment				
Gateway Community		substance	poor works history		through other				
Services	Daily	abusers).	and limited skills		means.				

Ī	Ĭ	Drovides estid	through an	1	
		Provides solid work history and	through an environment that		
		reference for	supports their		
		seeking the next	recovery helps to		
		job.	prevent them from		
			relapsing and going		
			to high cost		
			substantially.		
		Currently working with at			
		least 14 families			
		on a weekly/bi-			
		monthly basis			
		who has	During 2009, the		
		continued to	program has gone		
		willing	through some	Private Not-for-profit -	
		participates in	reorganization with	Has a principal fund or	
		in-home services	a change in directors and some turnover	endowment; managed	
		to strengthen their families.	with contractors. On	by a Board of Trustees & Directors; maintains	Must live in Duval
		This program is	average it appears	or aids charitable,	County; At least
		voluntary	that our hourly cost	educational, religious,	one child 12 years
		although	for families over this	or other activities	or younger; Be
		referrals are	time has been	serving the public	considered at-risk
		received from	around \$22.65 per	good; makes grants,	for abuse; Willing
Exchange Club	337 11	referral sources	family which	primarily to nonprofit	to participate in
Family Center	Weekly	that may	includes director	organizations Private Not-for-profit -	services
				Has a principal fund or	
				endowment; managed	
				by a Board of Trustees	
				& Directors; maintains	
				or aids charitable,	
				educational, religious,	
				or other activities	
Family Support		Program has		serving the public good; makes grants,	
Services of North		been well		primarily to nonprofit	13-17 years old and
Florida		received.	unknown	organizations	in licensed care.
		In 2009, our			
		facilitators			
		trained 20,000	D.		
		students and had 48 disclosures.	Programs are provided thru		
		We were able to	donations from		
		serve a total of	organizations and		
		100 children via	some grants.		
Monique Burr		Monique's	Monique's Safety		
Foundation for		Safety Net	Net Program is 99%		
Children, Inc.	Daily	Program.	effective.	Public Non-Profit	N/A
				Private Not-for-profit -	
				Has a principal fund or endowment; managed	
				by a Board of Trustees	
				& Directors; maintains	
				or aids charitable,	
				educational, religious,	
				or other activities	
				serving the public	
				good; makes grants, primarily to nonprofit	
Hubbard House, Inc.	Daily	N/A	N/A	organizations	N/A
		We often see		State Government	Target audience is
		children		Local Government	children/families
		hospitalized or		Private Not-for-profit -	from birth to 18
TT 1 C		sexually	Our services are of	Has a principal fund or	years of age. We
University of		assaulted after	no cost to the	endowment; managed	have also assisted
Florida's First Coast Child Protection		hours to determine the	child/family requiring or needing	by a Board of Trustees & Directors; maintains	with Developmentally
Team	Daily	safety concerns	services.	or aids charitable,	delayed adults when
uiii	Duny	Sarety Concerns	551 71005.	or and charmote,	aciajea adulto whell

		and opportunities to assist.		educational, religious, or other activities serving the public good; makes grants, prim	our services are deemed more appropriate for the client.
Gateway Community Services	As requested, as frequent as monthly	When social service providers, treatment providers and caretakers recognize the signs of children experiencing symptom related to trauma, they are able to respond more appropriate and address many barriers that hamper their improvement.	Many children fail in treatment because they have not addressed their trauma. Many child placements fail because, caretakers do not understand the impact trauma has on a child's development. This training serves to help people involved with traumatized	Federal Government	Treatment: Children & Adolescents involved with Gateway Community Services. Training: Any child service provider in Northeast Florida
Gloria M. Silverio Foundation,501(c)3	24/7	141 newborns have been saved from abandonment in Florida.	N/A	FUNDRAISING ACTIVITIES State Government Community Foundation - supported by & operated for the benefit of a specific community or region Corporate/Company Foundation - created & funded by private sector corporations	14 YEARS OLD AND UPSTATE OF FLORIDA
Children Medical Services	Daily	Your child's care will usually be provided in doctors' offices. You may see a doctor in a CMS Network clinic if your child's special situation requires it. As needed, your child's CMS Network care coordinator will work with you to schedule doctor visits.	CMS works with Medicaid, Florida KidCare and Pedicare to provide assistance in medical care.	State Government	Children ages 0-19.
University of Florida's First Coast Child Protection Team	Daily	We routinely see children after hours at the hospital or as sexual assault victims. This week, we have responded 4 times after hours and have seen 7 children that needed immediate service provision.	This allowed law enforcement and DCF to immediately question alleged perpetrators regarding the children and secured first placement/best placement decisions for the child's safety. They did not have to make special provisions for overnight accommodations or return.	State Government Local Government Private Not-for-profit - Has a principal fund or endowment; managed by a Board of Trustees & Directors; maintains or aids charitable, educational, religious, or other activities serving the public good; makes grants, prim	There must be an open investigation with DCF or Law enforcement with suspicion of abuse or neglect regarding children ages 0-18 and in some cases, developmentally delayed adults.

1	ĺ	Provides parents		İ	
		and the			
		community at			
		large information to			
Gateway Community		help prevent			
Services	Weekly	substance abuse	pending	State Government	None
Gateway Community					
Services	Daily	pending	pending	State Government	None
		FSS is meeting placement			
		stability rate			
Family Support		goal and has	Daily out of home		Placement services
Services of North		zero over-cap	care budget is below	Federal Government	for Duval and
Florida	Daily	foster homes.	\$15,000.00 per day.	State Government	Nassau counties.
Gateway Community Services	Bi-weekly	pending	pending	State Government	None
Services	BI-weekiy	pending	pending	State Government	Children must meet
					both clinical and
					financial eligibility.
		Currently have			Follow Medicaid
		approximately			guidelines, but do
		6200 children with special			have ability to open children with
		health care	Improved health		insurance who have
Children's Medical		needs in our 5	outcomes and family	Federal Government	extraordinary
Services	Daily	country area.	stability.	State Government	medical expenses.
		Provides safe,	D 11 C		First priority is
		nurturing and educational	Provides safe environment that		children whose parents are in
		setting for	allows parent to		treatment at
		children while	receive treatment for		Gateway. Need to
		their parents	their substance		have
		receive	abuse. Begins		immunizations/ or
		treatment for	identifying any	F141141	in process. Staff
		substance abuse. Pre-K services	developmental delays and connects	Fees based on sliding scale State	assists clients in applying for
Gateway Community		are open to the	the family with	Government Local	subsidized child
Services	Daily	community.	services to address.	Government	care.
		93% of the			
		families receiving 30			
		days or more of			
		services were			
		free from child			
		abuse and			There must be one
		neglect during			child under 18 in
		the time of services being			the home to receive services. All areas
		rendered			of Jacksonville are
		87.5% of the			served by STEPS
		families			and the typical
		receiving 30 days or more of			family can be
		services were			classified as low income and is lead
		free from child			by a single, African
Family Support		abuse and			American mother of
Services of North		neglect 6	27/4		more than one
Florida	Weekly	months after. JFCS distributed	N/A	State Government	child.
		emergency	There are no fees for financial assistance.	Federal Government Community	All persons are eligible for services,
		financial	The Agency makes	Foundation -	without pre-
		assistance funds	provisions to	supported by &	condition or
		to 8,121	encourage	operated for the	prejudice.
	Clients	individuals (a	repayment using a	benefit of a specific	Emergency Food &
	may receive	total of 20,500 household	written form signed	community or region	Shelter Program (EFSP) funds are
Jewish Family &	assistance	members).	by the client. This program	Private Not-for-profit - Has a principal fund or	restricted to Duval
Community Services,	once in 18	Ninety-two	complements the	endowment; managed	County residents,
Inc.	months.	percent of	limited resources	by a Board of Trustees	with caps set by its
	•				

		clients achieved self sufficiency and/or remained in the same residence six months post- intervention.	available in the community. The JFCS Financial Assistance Specialist	& Directors; maintains or aids charitable, education.	individual governing body. Recipients of financial assistance are eligibility.
Family Support Services of North Florida	Weekly	Keeping children and families safe	N/A	State Government	Must participate in the STEPS program and complete in home budgeting. Volunteer hours are also required in some cases.
Jewish Family & Community Services, Inc.	Varies per funding source	JFCS distributed financial assistance to 8,121 individuals (a total of 20,500 household members) who had difficulty paying rent, mortgage or utility bills and/or rental or utility deposits. Ninety-two percent of clients achieved self sufficiency and/or remain.	The Emergency Financial Assistance Program does not charge a fee for services. The Agency makes provisions to encourage repayment using a written form signed by the client. This program complements the limited resources available in the community.	Federal Government Private Not-for-profit - Has a principal fund or endowment; managed by a Board of Trustees & Directors; maintains or aids charitable, educational, religious, or other activities serving the public good; makes grants, primarily to nonprofit.	Clients receiving Emergency Food & Shelter Program dollars may receive rental assistance once in 18 months. Clients receiving Homeless Prevention & Rapid Re-housing assistance (rent, deposits) may receive assistance on a limited, short- term basis and muse
Florida Poison Information Center Network	24 hours/ 7 days a week	In 2009, the Florida Poison Information Center Network responded to over 197,000 calls for assistance. Approximately 83% of calls involving a poison exposure were handled over the phone, without the need to refer callers to further medical care.	When families call the toll free Poison Control Hotline instead of accessing unnecessary emergency care they save approximately \$1,600, the average cost of an ER visit for an injury or poisoning in Florida, according to a 2006 ACHA report. As mentioned e	Federal Government State Government Local Government	There are no eligibility requirements for callers. Target audiences include parents and caregivers of small children, those who teach child safety, and medically underserved populations within the state.
Gloria M. Silverio Foundation,501(c)3	24/7	143 babies saved from abandonment.	n/a	Donations and Fundraising events State Government Community Foundation - supported by & operated for the benefit of a specific community or region Corporate/Company Foundation - created & funded by private sector corporations	None, 14-22 years.
Children's Medical Services	Daily	NA	NA	Federal Government State Government	As previously mentioned
Healthy Families Jacksonville	Daily	Some of the outcomes for 2008-2009: 96% of children who	To be provided	Federal Government State Government Local Government	Prospective participants are screened in doctor's offices and

		completed the program were free of maltreatment 12 months after completion; 95% of children in the program were fully immunized by age 2; 100% of children in the program were linked to a medical provider.			hospitals for risk factors for abuse/neglect. Those who have risks and agree to be contacted, have an in-home assessment completed to more specifically determine if their risk factors indicate
Jewish Family & Community Services, Inc.	Daily	Each day, our staff educates families on ways to improve their parenting skills and enhance their home environments to ensure child safety. Last fiscal year, the agency served over 300 children in Prevention, equipping parents with the ability to ensure July 1, 2007	This program does not charge a fee for services. The program is provided as part of a community-based system for child protection, under contract with Family Support Services of North Florida.	State Government Private Not-for-profit - Has a principal fund or endowment; managed by a Board of Trustees & Directors; maintains or aids charitable, educational, religious, or other activities serving the public good; makes grants, primarily to nonprofit.	Children (and their families) at risk of abuse and/or neglect are admitted to the program on a no eject/no reject system.
Family Support Services of North Florida	Weekly	June 30, 2008 (2,128 families served) 87% of the families receiving 30 days or more of services were free from child abuse and neglect during the time of services being rendered 88% of the families receiving 30 days or more of service.	not available	State Government	Families with at least one child in the home are eligible.
Gateway Community Services	Bi- monthly	Early Identification of developmental delays in high risk youth with a referral for intervention.	Because a parent's substance abuse impacts their children in many ways, early intervention is critical to help children be prepared to enter school ready to achieve.	Local Government	Enrolled as a student in Gateway's Child Development Center Priority given to
Gateway Community Services Florida Poison Information Center Network	Daily 24 hours/ 7 days a week	Safe affordable child care, after school care and respite care. In 2009, the Florida Poison Information	pending When families call the toll free Poison Control Hotline	State Government Local Government Federal Government State Government Local Government	clients in treatment at Gateway. Pre-K opens to all children in the community. There are no eligibility requirements for

		Center Network responded to over 197,000 calls for assistance. Approximately 83% of calls involving a poison exposure were handled over the phone, without the need to refer callers to further medical care.	instead of accessing unnecessary emergency care they save approximately \$1,600, the average cost of an ER visit for an injury or poisoning in Florida, according to a 2006 ACHA report. As mentioned e		callers. Target audiences include parents and caregivers of small children, those who teach child safety, and medically underserved populations within the state.
Child Guidance Center, Inc.		Child Guidance Center served 661 unduplicated children and 386 unduplicated adults in FY09.	As children are returned to their biological families the cost of foster care is decreases for the State.	State Government	Referrals from Community Based Care organizations or judiciary.
Gloria M. Silverio Foundation,501(c)3	24/7	143 babies saved from abandonment.	n/a	Donations and Fundraising events State Government Independent Foundation - established by a person/family of wealth Community Foundation - supported by & operated for the benefit of a specific community or region Corporate/Company Foundation.	None/14-22 years.
Jewish Family & Community Services, Inc.	Weekly	Experienced clinicians provided 2,898 clients with 20,778 hours of individual and family counseling, support and educational groups, custody home studies and comprehensive assessments. Over 92% of counseling clients improved or maintained their level of funding.	Services are provided on a sliding fee scale basis. They agency also accepts Medicaid, Medicare and insurance.	United Way Independent Foundation - established by a person/family of wealth Community Foundation - supported by & operated for the benefit of a specific community or region Private Not-for-profit - Has a principal fund or endowment; managed by a Board of	Clients are defined through self-identification or referral as having a need and potential to benefit from services. Clients deemed ineligible for services are referred out at intake; this includes clients who are actively violent, abusing drugs or alcohol.
Hubbard House, Inc.	Daily	N/A	N/A	Private Not-for-profit - Has a principal fund or endowment; managed by a Board of Trustees & Directors; maintains or aids charitable, educational, religious, or other activities serving the public good; makes grants, primarily to nonprofit organizations	N/A

Children's Medical			İ	Federal Government	
Services	Daily	NA	NA	State Government	NA
Gateway Community Services	Daily	Treatment works. It addresses the barriers to healthy family life.	Contact Gateway for this information.	Federal Government State Government Local Government Independent Foundation - established by a person/family of wealth Community Foundation - supported by & operated for the benefit of a specific community or region	All clients are receiving a comprehensive assessment to determine their need for treatment and the level of care needed. Outpatient treatment is readily available. Residential treatment is limited. Priority populations include Pregnant and Post partum
Gateway Community		Many people with substance use disorders have co- occurring mental health disorders. Treating both in an integrated manner is a best practice which shows better outcomes than treating		Federal Government	Diagnosed with both a substance use and a mental
Services	Daily	separately.	pending	State Government	health disorder.
Jewish Family & Community Services, Inc.	Weekly	Experienced clinicians provided 2,898 clients with 20,778 hours of individual and family counseling, support and educational groups, custody home studies and comprehensive assessments. Over 92% of counseling clients improved or maintained their level of fu	Services are provided on a sliding fee-scale basis. The agency also accepts Medicaid, TANF, Medicare and insurance.	Self-pay, United Way, Jacksonville Jewish Federation State Government Private Not-for-profit - Has a principal fund or endowment; managed by a Board of Trustees & Directors; maintains or aids charitable, educational, religious, or other activities serving	Clients are defined through self-identification or referral as having a need and potential to benefit from services. Clients deemed ineligible for services are referred out at intake; this includes clients who are actively violent, abusing drugs or alcohol.
Child Guidance Center, Inc.	Weekly	Child Guidance Center provided services to 5,659 children	Program keeps children out of Baker-Act facilities and juvenile detention.	State Government Local Government Community Foundation - supported by & operated for the benefit of a specific community or region	Must meet medical necessity for mental health services between the ages of 0-18. Reside in Duval or Baker County.
Jewish Family & Community Services, Inc.	Weekly	Experienced clinicians provided 2,898 clients with 20,778 hours of individual and family counseling, support and educational groups, custody	Services are provided on a sliding fee-scale basis. The agency also accepts Medicaid, Medicare, TANF and insurance.	United Way, Jacksonville Jewish Federation, self-pay Federal Government Private Not-for-profit - Has a principal fund or endowment; managed by a Board of Trustees & Directors; maintains or aids charitable, educational, religious,	Clients are defined through self- identification or referral as having a need and potential to benefit from services. Clients deemed ineligible for services are referred out at intake; this includes

		home studies and comprehensive assessments. Over 92% of counseling clients improved or maintained their level of funding.		or other activities services.	clients who are actively violent, abusing drugs or alcohol.
Family Support Services of North Florida	Daily	Has reduced foster care by 60%.	Reduced cost of care by 60%.	Federal Government State Government	families in need of this type of services.
Florida Poison Information Center Network	24 hours/ 7 days a week	In 2009, the Florida Poison Information Center Network responded to over 197,000 calls for assistance. Approximately 83% of calls involving a poison exposure were handled over the phone, without the need to refer callers to further medical care. Providing services over the phone and internet, reduce barriers to treatment such	When families call the toll free Poison Control Hotline instead of accessing unnecessary emergency care they save approximately \$1,600, the average cost of an ER visit for an injury or poisoning in Florida, according to a 2006 ACHA report. As mentioned e	Federal Government State Government Local Government	There are no eligibility requirements for callers. Target audiences include parents and caregivers of small children, those who teach child safety, and medically underserved populations within the state. For information and referral; and
Gateway Community Services	24 hours a day, 7 days a week	as distance, transportation, child/elderly care responsibilities, busy work schedules, limitations in where one can live and receive treatment (such for sexual predators or	Call agency for information on cost-effectiveness of phone & web-based services.	Federal Government State Government	screening- None For treatment, the client needs to be assessed as need substance abuse treatment and the level of treatment needed to be Intervention, Outpatient, Intensive Outpatient, or aftercare.
Florida Poison Information Center Network	24 hours/ 7 days a week	In 2009, the Florida Poison Information Center Network responded to over 197,000 calls for assistance. Approximately 83% of calls involving a poison exposure were handled over the phone, without the need to refer callers to further medical care.	When families call the toll free Poison Control Hotline instead of accessing unnecessary emergency care they save approximately \$1,600, the average cost of an ER visit for an injury or poisoning in Florida, according to a 2006 ACHA report. As mentioned e	Federal Government State Government Local Government	There are no eligibility requirements for callers. Target audiences include parents and caregivers of small children, those who teach child safety and medically underserved populations within the state.

Gateway Community Services	Daily	Substance abuse prevention. building protective factors, reducing risk factors	pending	State Government	None Must be receiving
Gateway Community Services	Weekly	pending	pending	Federal Government State Government	treatment for Substance Abuse at Gateway Community Services or a relative who is or will have caretaker responsibilities for the children of parents in treatment.
Florida Poison Information Center Network	24 hours/ 7 days a week	In 2009, the Florida Poison Information Center Network responded to over 197,000 calls for assistance. Approximately 83% of calls involving a poison exposure were handled over the phone, without the need to refer callers to further medical care.	When families call the toll free Poison Control Hotline instead of accessing unnecessary emergency care they save approximately \$1,600, the average cost of an ER visit for an injury or poisoning in Florida, according to a 2006 ACHA report as mentioned.	Federal Government State Government Local Government	There are no eligibility requirements for callers. Target audiences include parents and caregivers of small children, those who teach child safety, and medically underserved populations within the state.
Gateway Community Services Gloria M. Silverio Foundation,501(c)3	Bi-weekly	pending 143 babies saved from abandonment	Pending n/a	State Government State Government Independent Foundation - established by a person/family of wealth Community Foundation - supported by & operated for the benefit of a specific community or region Corporate/Company Foundation - created & funded by private sector corporation	None None/14-22 years.

Nassau County Secondary Prevention Programs								
Program Name	Frequency	Impact	Cost Effectiveness	Funding Source	Audience			
		In 2009, our						
		facilitators	Programs are					
		trained 20,000	provided thru					
		students and	donations from					
		had 48	organizations and					
		disclosures. We	some grants.					
Monique Burr		were able to	Monique's Safety					
Foundation for		serve a total of	Net Program is 99%					
Children, Inc.	Daily	100 children via	effective.	Public Non-Profit	N/A			

İ	ı	1 3 4 1 1	Ī	l	l I
		Monique's Safety Net			
		Program.			
		When social			
		service			
		providers,			
		treatment			
		providers and	M 1:11 C:1		
		caretakers recognize the	Many children fail in treatment because		
		signs of	they have not		
		children	addressed their		
		experiencing	trauma. Many child		
		symptom	placements fail because, caretakers		Treatment:
		related to trauma, they are	do not understand		Children & Adolescents
		able to respond	the impact trauma		involved with
		more	has on a child's		Gateway
		appropriate and	development. This		Community
	As	address many	training serves to		Services. Training:
Gateway Community	requested, as frequent as	barriers that hamper their	help people involved with		Any child service provider in
Services	monthly	improvement.	traumatized	Federal Government	Northeast Florida
		1		State Government	
				Local Government	Target audience is
		We often see children		Private Not-for-profit - Has a principal fund	children/families from birth to 18
		hospitalized or		or endowment;	years of age. We
		sexually		managed by a Board	have also assisted
		assaulted after		of Trustees &	with
		hours to		Directors; maintains	Developmentally
University of		determine the safety concerns	Our services are of no cost to the	or aids charitable, educational, religious,	delayed adults when our services
Florida's First Coast		and	child/family	or other activities	are deemed more
Child Protection		opportunities to	requiring or needing	serving the public	appropriate for the
Team	Daily	assist.	services.	good; makes grants,.	client.
				FUNDRAISING ACTIVITIES State	
				Government	
				Community	
				Foundation -	
				supported by &	
				operated for the benefit of a specific	
		141 newborns		community or region	
		have been saved		Corporate/Company	
G1 : M G11 :		from		Foundation - created	14 YEARS OLD
Gloria M. Silverio Foundation,501(c)3	24/7	abandonment in Florida.	N/A	& funded by private sector corporations	AND UPSTATE OF FLORIDA
1 Junuation, JU1(C)3	∠¬/ /	Your child's	14/71	sector corporations	OI I LOKIDA
		care will usually			
		be provided in			
		doctors' offices.			
		You may see a doctor in a			
		CMS Network			
		clinic if your			
		child's special			
		situation requires it. As			
		needed, your			
ĺ			CMC syculto swith		
		child's CMS	CMS works with		
		Network care	Medicaid, Florida		
		Network care coordinator will	Medicaid, Florida KidCare and		
Children Medical		Network care	Medicaid, Florida		
Services	Daily	Network care coordinator will work with you to schedule doctor visits.	Medicaid, Florida KidCare and Pedicare to provide assistance in medical care.	State Government	Children ages 0-19.
Services University of	Daily	Network care coordinator will work with you to schedule doctor visits. We routinely	Medicaid, Florida KidCare and Pedicare to provide assistance in medical care. This allowed law	State Government	There must be an
Services	Daily Daily	Network care coordinator will work with you to schedule doctor visits.	Medicaid, Florida KidCare and Pedicare to provide assistance in medical care.		

Team		the hospital or as sexual assault victims. This week, we have responded 4 times after hours and have seen 7 children that needed immediate service provision.	question alleged perpetrators regarding the children and secured first placement/best placement decisions for the child's safety. They did not have to make special provisions for overnight accommodations or return.	- Has a principal fund or endowment; managed by a Board of Trustees & Directors; maintains or aids charitable, educational, religious, or other activities serving the public good; makes grants, prim	enforcement with suspicion of abuse or neglect regarding children ages 0-18 and in some cases, developmentally delayed adults.
Family Support Services of North Florida	Daily	FSS is meeting placement stability rate goal and has zero over-cap foster homes. We answered	Daily out of home care budget is below \$15,000.00 per day.	Federal Government State Government	Placement services for Duval and Nassau counties.
Episcopal Children's Services	Daily	28,000 calls from families seeking child care and community resources in the last 12 months.	NA	State Government	Parents of children ages birth through 12 years
Episcopal Children's Services	Periodically as events in the communities occur.	Parents and the community have been made more aware of our services.	N/A	State Government	None
Children's Medical Services	Daily	Currently have approximately 6200 children with special health care needs in our 5 country area.	Improved health outcomes and family stability.	Federal Government State Government	Children must meet both clinical and financial eligibility. Follow Medicaid guidelines, but do have ability to open children with insurance who have extraordinary medical expenses.
Family Support Services of North Florida	Weekly	93% of the families receiving 30 days or more of services were free from child abuse and neglect during the time of services being rendered 87.5% of the families receiving 30 days or more of services were free from child abuse and neglect 6 months after.	N/A	State Government	There must be one child under 18 in the home to receive services. All areas of Jacksonville are served by STEPS and the typical family can be classified as low income and is lead by a single, African American mother of more than one child.
Family Support Services of North Florida	Weekly	Keeping children and families safe	N/A	State Government	Must participate in the STEPS program and complete in home budgeting. Volunteer hours are also required in some cases.

l	İ	İ	Ī	United Way of	I i
İ				Northeast Florida,	
l	Monday	Over \$52,000		foundation grants and	200 percent of
D 1 C 1 I	through	given out in the	1	community donations.	Federal Poverty
Barnabas Center, Inc	Thursday	last 12 months In 2009, the	unknown	Federal Government	Guidelines
ı		Florida Poison			
l		Information			
l		Center Network	3371 C '1' 11		
İ		responded to over 197,000	When families call the toll free Poison		There are no
l		calls for	Control Hotline		eligibility
l		assistance.	instead of accessing		requirements for
l		Approximately	unnecessary		callers. Target
l		83% of calls involving a	emergency care they save approximately		audiences include parents and
l		poison exposure	\$1,600, the average		caregivers of small
l		were handled	cost of an ER visit		children, those who
l		over the phone,	for an injury or		teach child safety,
Florida Poison		without the need to refer	poisoning in Florida, according to a 2006	Federal Government	and medically underserved
Information Center	24 hours/ 7	callers to further	ACHA report. As	State Government	populations within
Network	days a week	medical care.	mentioned e	Local Government	the state.
1				Donations and	
1				Fundraising events State Government	
1				Community	
l				Foundation -	
l				supported by & operated for the	
ı				benefit of a specific	
l				community or region	
ı		143 babies		Corporate/Company Foundation - created	
Gloria M. Silverio		saved from		& funded by private	
Foundation,501(c)3	24/7	abandonment.	n/a	sector corporations	None, 14-22 years.
Children's Medical Services	Daily	NA	NA	Federal Government State Government	As previously mentioned
Services	Burry	July 1, 2007	1111	State Government	mentioned
l		June 30, 2008			
l		(2,128 families served) 87%			
ı		of the families			
ı		receiving 30			
ı		days or more of services were			
ı		i services were			
1					
•		free from child abuse and			
		free from child abuse and neglect during			
		free from child abuse and neglect during the time of			
		free from child abuse and neglect during the time of services being rendered 88%			
		free from child abuse and neglect during the time of services being rendered 88% of the families			Families with at
Family Support		free from child abuse and neglect during the time of services being rendered 88% of the families receiving 30			least one child in
Family Support Services of North Florida	Weekly	free from child abuse and neglect during the time of services being rendered 88% of the families	not available	State Government	
Services of North	Weekly	free from child abuse and neglect during the time of services being rendered 88% of the families receiving 30 days or more of services.	not available	State Government	least one child in the home are
Services of North	Weekly	free from child abuse and neglect during the time of services being rendered 88% of the families receiving 30 days or more of services. Annual Quality Assurance	not available		least one child in the home are
Services of North	Weekly	free from child abuse and neglect during the time of services being rendered 88% of the families receiving 30 days or more of services. Annual Quality Assurance reviews by	not available	State Government	least one child in the home are
Services of North	Weekly	free from child abuse and neglect during the time of services being rendered 88% of the families receiving 30 days or more of services. Annual Quality Assurance reviews by Healthy Start Coalition and	not available	State Government Community Foundation -	least one child in the home are
Services of North		free from child abuse and neglect during the time of services being rendered 88% of the families receiving 30 days or more of services. Annual Quality Assurance reviews by Healthy Start Coalition and Healthy	not available	State Government Community Foundation - supported by &	least one child in the home are
Services of North Florida	Based on	free from child abuse and neglect during the time of services being rendered 88% of the families receiving 30 days or more of services. Annual Quality Assurance reviews by Healthy Start Coalition and Healthy Families	not available	State Government Community Foundation - supported by & operated for the	least one child in the home are eligible.
Services of North		free from child abuse and neglect during the time of services being rendered 88% of the families receiving 30 days or more of services. Annual Quality Assurance reviews by Healthy Start Coalition and Healthy	not available None available	State Government Community Foundation - supported by &	least one child in the home are
Services of North Florida Nassau County	Based on level of	free from child abuse and neglect during the time of services being rendered 88% of the families receiving 30 days or more of services. Annual Quality Assurance reviews by Healthy Start Coalition and Healthy Families (Ounce of Prevention) In 2009, the	None available When families call	State Government Community Foundation - supported by & operated for the benefit of a specific	least one child in the home are eligible. Based on risk criteria. There are no
Services of North Florida Nassau County Health Department	Based on level of	free from child abuse and neglect during the time of services being rendered 88% of the families receiving 30 days or more of services. Annual Quality Assurance reviews by Healthy Start Coalition and Healthy Families (Ounce of Prevention) In 2009, the Florida Poison	None available When families call the toll free Poison	State Government Community Foundation - supported by & operated for the benefit of a specific community or region	least one child in the home are eligible. Based on risk criteria. There are no eligibility
Services of North Florida Nassau County	Based on level of	free from child abuse and neglect during the time of services being rendered 88% of the families receiving 30 days or more of services. Annual Quality Assurance reviews by Healthy Start Coalition and Healthy Families (Ounce of Prevention) In 2009, the	None available When families call the toll free Poison Control Hotline	State Government Community Foundation - supported by & operated for the benefit of a specific	least one child in the home are eligible. Based on risk criteria. There are no eligibility requirements for
Services of North Florida	Based on	free from child abuse and neglect during the time of services being rendered 88% of the families receiving 30 days or more of services. Annual Quality Assurance reviews by Healthy Start Coalition and Healthy Families	not available	State Government Community Foundation - supported by & operated for the	least one child in the home are eligible.
Services of North Florida Nassau County Health Department Florida Poison	Based on level of need.	free from child abuse and neglect during the time of services being rendered 88% of the families receiving 30 days or more of services. Annual Quality Assurance reviews by Healthy Start Coalition and Healthy Families (Ounce of Prevention) In 2009, the Florida Poison Information	None available When families call the toll free Poison	State Government Community Foundation - supported by & operated for the benefit of a specific community or region Federal Government	least one child in the home are eligible. Based on risk criteria. There are no eligibility

		over 197,000 calls for assistance. Approximately 83% of calls involving a poison exposure were handled over the phone, without the need to refer callers to further medical care.	emergency care they save approximately \$1,600, the average cost of an ER visit for an injury or poisoning in Florida, according to a 2006 ACHA report. As mentioned e		parents and caregivers of small children, those who teach child safety, and medically underserved populations within the state.
Gloria M. Silverio		143 babies saved from		Donations and Fundraising events State Government Independent Foundation - established by a person/family of wealth Community Foundation - supported by & operated for the benefit of a specific community or region Corporate/Company Foundation - created	
Foundation,501(c)3	24/7	abandonment.	n/a	& f State Government	None/14-22 years.
Nassau County Health Department	Based on individual need	Annual QA	None available	Community Foundation - supported by & operated for the benefit of a specific community or region	Based on risk factors
Nassau County Health Department Children's Medical	Based on individual need	Annual QA	None available	Federal Government State Government Community Foundation - supported by & operated for the benefit of a specific community or region Federal Government	Based on risk. Title X - women of childbearing age
Services	Daily	NA	NA	State Government	NA
Nassau County Health Department	Based on individual need	Annual QA	None available	Federal Government State Government Community Foundation - supported by & operated for the benefit of a specific community or region	Based on risk and diagnosis.
Tiediui 2 oparument	need		Trone available	community of region	All children and
Family Support Services of North Florida	Daily	Has reduced foster care by 60%.	Reduced cost of care by 60%.	Federal Government State Government	families in need of this type of services.
Florida Poison Information Center Network	24 hours/ 7 days a week	In 2009, the Florida Poison Information Center Network responded to over 197,000 calls for assistance. Approximately 83% of calls involving a poison exposure	When families call the toll free Poison Control Hotline instead of accessing unnecessary emergency care they save approximately \$1,600, the average cost of an ER visit for an injury or poisoning in Florida, according to a 2006	Federal Government State Government Local Government	There are no eligibility requirements for callers. Target audiences include parents and caregivers of small children, those who teach child safety, and medically underserved populations within

I	1	were handled	ACHA report. As	1	the state.
		over the phone,	mentioned e		the state.
		without the			
		need to refer			
		callers to further			
		medical care.			
		In 2009, the			
		Florida Poison Information			
		Center Network			
		responded to	When families call		
		over 197,000	the toll free Poison		There are no
		calls for	Control Hotline		eligibility
		assistance.	instead of accessing		requirements for
		Approximately 83% of calls	unnecessary emergency care they		callers. Target audiences include
		involving a	save approximately		parents and
		poison exposure	\$1,600, the average		caregivers of small
		were handled	cost of an ER visit		children, those who
		over the phone,	for an injury or		teach child safety
Florida Poison		without the	poisoning in Florida, according to a 2006	Endaral Carrage	and medically underserved
Information Center	24 hours/ 7	need to refer callers to further	ACHA report. As	Federal Government State Government	populations within
Network	days a week	medical care.	mentioned e	Local Government	the state.
	aujo a week			State Government	
				Community	
				Foundation -	
	***			supported by &	
Nassau County	Varies depending			operated for the benefit of a specific	Education classes
Health Department	upon topic	Annual OA	None available	community or region	for enrolled clients
				State Government	
				Community	
				Foundation -	
				supported by &	F 11 1
Nassau County				operated for the benefit of a specific	Enrolled program clients (based on
Health Department	Varies	Annual QA	None available.	community or region	risk)
Treatur Department	, ares	In 2009, the	Trone available	community of region	11011)
		Florida Poison			
		Information			
		Center Network	XX71 C '1' 11		
		responded to over 197,000	When families call the toll free Poison		There are no
		calls for	Control Hotline		eligibility
		assistance.	instead of accessing		requirements for
		Approximately	unnecessary		callers. Target
		83% of calls	emergency care they		audiences include
		involving a	save approximately		parents and
		poison exposure were handled	\$1,600, the average cost of an ER visit		caregivers of small children, those who
		over the phone,	for an injury or		teach child safety,
		without the	poisoning in Florida,		and medically
Florida Poison		need to refer	according to a 2006	Federal Government	underserved
Information Center	24 hours/ 7	callers to further	ACHA report. As	State Government	populations within
Network	days a week	medical care.	mentioned e	Local Government	the state.
				State Government Independent	
				Foundation -	
				established by a	
				person/family of	
				wealth Community	
				Foundation - supported by &	
				operated for the	
				benefit of a specific	
				community or region	
		143 babies		Corporate/Company	
Gloria M. Silverio	24/7	saved from	/-	Foundation - created	N/14 22
Foundation,501(c)3	24/7	abandonment	n/a	& funded by private	None/14-22 years.

		sector corporation.	

ATTACHMENT 5

Clay County Adoption Promotion Programs							
Program Name	Frequency	Impact	Cost Effectiveness	Funding Source	Audience		
Family Support Services of North		191 children have been interviewed to date and 101 of those children	Dawn Lopez volunteers her time to interview the children and her partnership with FSS has been	Professional			
Florida	Weekly	have been adopted.	invaluable.	Organization	None		
Children's Medical Services	Daily	see previous	see previous	State Government	see previous		
Kids First Of Florida, Inc.	Daily	Help support forty two (42) adoptions that were finalized during the fiscal year; the goal was for thirty six (36) to be finalized.	The agency is receiving less money but is providing more adoptions and services to families.	Federal Government State Government	Persons that are interested and meet the requirements to become approved foster/adoptive parents.		
Kids First Of Florida, Inc. Family Support	Daily	Help support forty two (42) adoptions that were finalized during the fiscal year; the goal was for thirty six (36) to be finalized.	The agency is receiving less money but is providing more adoptions and services to families.	Federal Government State Government	Persons that are interested and meet the requirements to become approved foster/adoptive parents.		
Services of North							
Florida	Daily	N/A Help support forty two	N/A	unknown	None		
Kids First Of Florida, Inc.	Quarterly	(42) adoptions that were finalized during the fiscal year; the goal was for thirty six (36) to be finalized. Move families through the approved adoption/foster care home study process in a timely manner.	The agency is receiving less money but is providing more adoptions and services to families.	Federal Government State Government	Persons that are interested and meet the requirements to become approved foster/adoptive parents.		
Kids First Of Florida, Inc.	Daily	More families are moving timely through the process of getting an approved foster care/adoptive home study.	The agency is receiving less money but is providing more adoptions and services to families.	Federal Government State Government	Persons that are interested and meet the requirements to become approved foster/adoptive parents.		
Kids First Of Florida, Inc.	Daily	Help support forty two (42) adoptions that were finalized during the fiscal year; the goal was for thirty six (36) to be finalized.	The agency is receiving less money but is providing more adoptions and services to families.	Federal Government State Government	Persons that are interested and meet the requirements to become approved foster/adoptive parents.		
Kids First Of Florida, Inc.	Daily	Help support forty two (42) adoptions that were finalized during the fiscal year; the goal was for thirty six (36) to be finalized.	The agency is receiving less money but is providing more adoptions and services to families.	Federal Government State Government	Persons that are interested and meet the requirements to become approved foster/adoptive parents.		
Kids First Of Florida, Inc.	Quarterly	Help support forty two (42) adoptions that were finalized during the fiscal year; the goal was for thirty six (36) to be finalized. Help support forty two	The agency is receiving less money but is providing more adoptions and services to families.	Federal Government State Government	Persons that are interested and meet the requirements to become approved foster/adoptive parents.		
Kids First Of Florida, Inc.		(42) adoptions that were finalized during the fiscal year; the goal was for thirty six (36) to be finalized.	The agency is receiving less money but is providing more adoptions and services to families.	Federal Government State Government	Persons that are interested and meet the requirements to become approved foster/adoptive parents.		

Kids First Of Florida, Inc.	Monthly	Help support forty two (42) adoptions that were finalized during the fiscal year; the goal was for thirty six (36) to be finalized.	The agency is receiving less money but is providing more adoptions and services to families.	Federal Government State Government	Families that are in the adoptive home study process or have an approved adoption home study.
Kids First Of Florida, Inc.	Daily	Help support forty two (42) adoptions that were finalized during the fiscal year; the goal was for thirty six (36) to be finalized.	The agency is receiving less money but is providing more adoptions and services to families.	Federal Government State Government	Persons that are interested and meet the requirements to become approved foster/adoptive parents.
Kids First Of Florida, Inc.	Daily	Help support forty two (42) adoptions that were finalized during the fiscal year; the goal was for thirty six (36) to be finalized.	The agency is receiving less money but is providing more adoptions and services to families.	Federal Government State Government	Persons that are interested and meet the requirements to become approved foster/adoptive parents.
Kids First Of Florida, Inc.	Daily	Help support forty two (42) adoptions that were finalized during the fiscal year; the goal was for thirty six (36) to be finalized.	The agency is receiving less money but is providing more adoptions and services to families.	Federal Government State Government	Persons that are interested and meet the requirements to become approved foster/adoptive parents.
Kids First Of Florida, Inc.	Daily	Help support forty two (42) adoptions that were finalized during the fiscal year; the goal was for thirty six (36) to be finalized.	The agency is receiving less money but is providing more adoptions and services to families.	Federal Government State Government	Persons that are interested and meet the requirements to become approved foster/adoptive parents.
Kids First Of Florida, Inc.	Daily	Help support forty two (42) adoptions that were finalized during the fiscal year; the goal was for thirty six (36) to be finalized.	The agency is receiving less money but is providing more adoptions and services to families.	Federal Government State Government	Persons that are interested and meet the requirements to become approved foster/adoptive parents.

Duval County Adoption Promotion Programs								
Program Name	Frequency	Impact	Cost Effectiveness	Funding Source	Audience			
Family Support Services of North Florida	Monthly							
Family Support Services of North Florida	Weekly	191 children have been interviewed to date and 101 of those children have been adopted.	Dawn Lopez volunteers her time to interview the children and her partnership with FSS has been invaluable.	Professional Organization	None			
Children's Medical Services	Daily	see previous	see previous	State Government	see previous			
Family Support Services of North Florida	Daily	N/A	N/A	Private Not-for-profit - Has a principal fund or endowment; managed by a Board of Trustees & Directors; maintains or aids charitable, educational, religious, or other activities serving the public good; makes grants, primarily to nonprofit organizations	Children must be legally free for adoption and not have an identified adoptive placement.			
Family Support Services				Private Not-for-profit - Has a principal fund or endowment; managed				
of North Florida	Daily	N/A	N/A	by a Board of Trustees	None			

1	1	ı	1	Long	,
				& Directors; maintains	
				or aids charitable, educational, religious,	
				or other activities	
				serving the public	
				good; makes grants,	
				primarily to nonprofit	
				organizations	
				State Government	
				Private Not-for-profit -	
				Has a principal fund or	Per the terms of our
				endowment; managed	contract, this is a
				by a Board of Trustees	no-eject, no-reject
				& Directors; maintains	program. Children
				or aids charitable,	are referred by the
				educational, religious,	lead agency for
		JFCS finalized 93		or other activities	child protection,
Jewish Family &		adoptions in the	TEGG 1 1 1 6	serving the public	Family Support
Community Services,	Doile	Child Safety	JFCS does not charge a fee for this service.	good; makes grants,	Services of North Florida.
Inc.	Daily	program.	for this service.	primarily to nonprofit Private Not-for-profit -	гюпаа.
				Has a principal fund or	
				endowment; managed	
				by a Board of Trustees	
				& Directors; maintains	
				or aids charitable,	
				educational, religious,	
				or other activities	
				serving the public	Families must have
				good; makes grants,	an approved
Family Support Services			37/4	primarily to nonprofit	adoption home
of North Florida	Quarterly	N/A	N/A	organizations	study to attend.
				Private Not-for-profit -	
				Has a principal fund or	
				endowment; managed by a Board of Trustees	
				& Directors; maintains	
				or aids charitable,	
				educational, religious,	
				or other activities	
				serving the public	
				good; makes grants,	
Family Support Services				primarily to nonprofit	
of North Florida	Daily	N/A	N/A	organizations	None.
Family Support Services					
of North Florida	Daily	N/A	N/A	unknown	None
				State Government	
				Private Not-for-profit -	Per the terms of our
				Has a principal fund or	contract, this is a
				endowment; managed	no eject, no reject
				by a Board of Trustees	program. Children
				& Directors; maintains	are referred to the
				or aids charitable, educational, religious,	program from the lead agency for
		JFCS finalized 93		or other activities	child protection,
Jewish Family &		adoptions in the		serving the public	Family Support
Community Services,		Child Safety	JFCS does not charge a fee	good; makes grants,	Services of North
Inc.	Daily	program.	for this service.	primarily to nonprofit.	Florida,
	,	1 20 22		Private Not-for-profit -	,
				Has a principal fund or	
				endowment; managed	
				by a Board of Trustees	
				& Directors; maintains	
				or aids charitable,	
				educational, religious,	
				or other activities	
				serving the public	
F 7 G . G .				good; makes grants,	
Family Support Services of North Florida	On ort1	N/A	NI/A	primarily to nonprofit	None
	Quarterly	I IN/A	N/A	organizations	None

Family Integrity		l			
Program	Unknown	N/A	n/a	n/a State Government	N/A
Jewish Family & Community Services, Inc.	As needed	JFCS finalized 93 adoptions in the Child Safety program.	JFCS does not charge a fee for this service.	Private Not-for-profit - Has a principal fund or endowment; managed by a Board of Trustees & Directors; maintains or aids charitable, educational, religious, or other activities serving the public good; makes grants, primarily to nonprofit	Per the terms of our contract, this is a no eject, no reject program. Family Support Services of North Florida, the lead agency for child protection, refers children to the program.
Family Support Services of North Florida	Daily	N/A	N/A	Private Not-for-profit - Has a principal fund or endowment; managed by a Board of Trustees & Directors; maintains or aids charitable, educational, religious, or other activities serving the public good; makes grants, primarily to nonprofit organizations	None
Family Support Services of North Florida	Monthly	N/A	N/A	Private Not-for-profit - Has a principal fund or endowment; managed by a Board of Trustees & Directors; maintains or aids charitable, educational, religious, or other activities serving the public good; makes grants, primarily to nonprofit organizations	None
Jewish Family & Community Services, Inc.	Monthly	The group has approximately 15 members that meet regularly.	JFCS does not charge a fee for this service.	N/A	Open to prospective and current adoptive parents.
Jewish Family & Community Services, Inc.	As needed	JFCS finalized 93 adoptions in the Child Safety program.	JFCS does not charge a fee for this service.	State Government Private Not-for-profit - Has a principal fund or endowment; managed by a Board of Trustees & Directors; maintains or aids charitable, educational, religious, or other activities serving the public good; makes grants, primarily to nonprofit State Government	Per the terms of our contract, this is a no eject, no reject program. Family Support Service of North Florida, the lead agency for child protection, refers children to the program.
Jewish Family & Community Services, Inc. Family Support Services	Daily	JFCS finalized 93 adoptions in the Child Safety program.	JFCS does not charge a fee for this service.	Private Not-for-profit - Has a principal fund or endowment; managed by a Board of Trustees & Directors; maintains or aids charitable, educational, religious, or other activities serving the public good; makes grants, primarily to nonprofit Private Not-for-profit - Has a principal fund or endowment; managed	Per the terms of our contract, this is a no eject, no reject program. Family Support Services of North Florida, the lead agency for child protection, refers children to the program. Families must have a current approved adoption home
of North Florida	As needed	N/A	N/A	by a Board of Trustees	study and must

Provide the community Services Duily Program Program Provided with a doptions in the Child Safety Program Provided with a doptions in the Child Safety Program Provided with a doption in the Child Safety Program Provided with a dopti	ı	1	ı	ı	1	
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				JFCS does not charge a fee		
		Daily	•			

	or aids charitable, educational, religious, or other activities serving the public good; makes grants,	child protection, refers children to the program.
	primarily to nonprofit	

Nassau County Adoption Promotion Programs								
Program Name	Frequency	Impact	Cost Effectiveness	Funding Source	Audience			
Family Support Services of North Florida	Monthly							
Family Support Services		191 children have been interviewed to date and 101 of those children have been	Dawn Lopez volunteers her time to interview the children and her partnership with FSS has been	Professional				
of North Florida Children's Medical	Weekly	adopted.	invaluable.	Organization	None			
Services	Daily	see previous	see previous	State Government	see previous			
Family Support Services				Private Not-for-profit - Has a principal fund or endowment; managed by a Board of Trustees & Directors; maintains or aids charitable, educational, religious, or other activities serving the public good; makes grants, primarily to nonprofit				
of North Florida Family Support Services	Daily	N/A	N/A	organizations	None.			
of North Florida	Daily	N/A	N/A	unknown Private Not-for-profit -	None			
Family Support Services of North Florida	Monthly	N/A	N/A	Has a principal fund or endowment; managed by a Board of Trustees & Directors; maintains or aids charitable, educational, religious, or other activities serving the public good; makes grants, primarily to nonprofit organizations	None			
Family Support Services of North Florida	Monthly	N/A	N/A	Private Not-for-profit - Has a principal fund or endowment; managed by a Board of Trustees & Directors; maintains or aids charitable, educational, religious, or other activities serving the public good; makes grants, primarily to nonprofit organizations	Must be currently matched with a child.			
Family Support Services of North Florida	As needed.	N/A	N/A	Private Not-for-profit - Has a principal fund or endowment; managed by a Board of Trustees & Directors; maintains or aids charitable, educational, religious, or other activities serving the public good; makes grants, primarily to nonprofit	Must have made a verbal intent to adopt the child.			

organizations

ATTACHMENT 6

	Clay County Adoption Support Programs								
Program Name	Frequency	Impact	Cost Effectiveness	Funding Source	Audience				
Kids First Of Florida, Inc.	Monthly	Help support forty two (42) adoptions that were finalized during the fiscal year; the goal was for thirty six (36) to be finalized. And to assist in preventing adoption disruption or disruption.	The agency is receiving less money but is providing more adoptions and services to families.	Federal Government State Government	Persons that are interested and meet the requirements to become approved foster/adoptive parents and post adoption families.				
Family Network on Disabilities	Daily	N/A	N/A	Private Foundation Grants/Donations Federal Government State Government	Families and individuals at risk or with disabilities				
Florida Poison Information Center Network	24 hours/ 7 days a week	In 2009, the Florida Poison Information Center Network responded to over 197,000 calls for assistance. Approximately 83% of calls involving a poison exposure were handled over the phone, without the need to refer callers to further medical care.	When families call the toll free Poison Control Hotline instead of accessing unnecessary emergency care they save approximately \$1,600, the average cost of an ER visit for an injury or poisoning in Florida, according to a 2006 ACHA report. As mentioned.	Federal Government State Government Local Government Private Foundation	There are no eligibility requirements for callers. Target audiences include parents and caregivers of small children, those who teach child safety, and medically underserved populations within the state.				
Family Network on Disabilities	Daily	N/A Help support forty two (42) adoptions that	N/A The agency is receiving less money	Grants/Donations Federal Government State Government	Families and individuals at risk or with disabilities. Persons that are interested and meet				
Kids First Of Florida, Inc.	Daily	were finalized during the fiscal year; the goal	but is providing more adoptions and services to families.	Federal Government State Government	the requirements to become approved foster/adoptive parents and post adoption families.				

		was for thirty six (36) to be finalized. Prevention of adoption disruptions and			
		dissolutions. Help support forty two (42)			
		adoptions that were finalized during the fiscal year; the goal was for thirty			
		six (36) to be finalized. Prevention of	The agency is receiving less money		Persons that are interested and meet
Kids First Of		adoption disruptions and	but is providing more adoptions and services		the requirements to become approved foster/adoptive parents and post
Florida, Inc.	Daily	dissolutions.	to families.	Federal Government	adoption families.
		Help support forty two (42) adoptions that were finalized during the fiscal year; the goal was for thirty six (36) to be			
		finalized. Prevention of	The agency is receiving less money		Persons that are interested and meet
		adoption	but is providing more		the requirements to become approved
Kids First Of Florida, Inc.	Monthly	disruptions and dissolutions.	adoptions and services to families.	Federal Government State Government	foster/adoptive parents and post adoption families.

	Duval County Adoption Support Programs								
Program Name	Frequency	Impact	Cost Effectiveness	Funding Source	Audience				
Jewish Family & Community Services,		The Adoptive Parent Support Groups consists of approximately 15 members who meet	We do not charge a fee	State Government Private Not-for-profit - Has a principal fund or endowment; managed by a Board of Trustees & Directors; maintains or aids charitable, educational, religious, or other activities serving the public good; makes grants, primarily	The target population is prospective and current adoptive parents (both private and public				
Jewish Family & Community Services, Inc.	Monthly As needed	JFCS finalized 93 adoptions in the Child Safety program.	JFCS does not charge a fee for this service.	to nonprofit State Government Private Not-for-profit - Has a principal fund or endowment; managed by a Board of Trustees & Directors; maintains or aids charitable, educational, religious, or other activities serving the public good; makes grants, primarily to nonprofit	Per the terms of our contract, this is a no eject/no reject program. Family Support Services of North Florida, the lead agency for child protection, refers children to the program.				
Family Network on Disabilities	Daily	N/A	N/A	Private Foundation Grants/Donations	Families and individuals at risk				

				Federal Government State Government	or with disabilities
Florida Poison Information Center Network	24 hours/ 7 days a week	In 2009, the Florida Poison Information Center Network responded to over 197,000 calls for assistance. Approximately 83% of calls involving a poison exposure were handled over the phone, without the need to refer callers to further medical care.	When families call the toll free Poison Control Hotline instead of accessing unnecessary emergency care they save approximately \$1,600, the average cost of an ER visit for an injury or poisoning in Florida, according to a 2006 ACHA report. As mentioned e	Federal Government State Government Local Government Private Foundation	There are no eligibility requirements for callers. Target audiences include parents and caregivers of small children, those who teach child safety, and medically underserved populations within the state.
Family Network on Disabilities	Daily	N/A	N/A	Grants/Donations Federal Government State Government	Families and individuals at risk or with disabilities.
Family Support Services of North Florida	Daily	N/A	N/A	Private Not-for-profit - Has a principal fund or endowment; managed by a Board of Trustees & Directors; maintains or aids charitable, educational, religious, or other activities serving the public good; makes grants, primarily to nonprofit organizations	Services are provided free of charge to families that have adopted from the foster care system and on a sliding scale fee for other adoptive families.
Jewish Family & Community Services, Inc.	Weekly	The agency provided 2,898 individuals with counseling services, providing 20,778 hours of care.	Fees are set according to a sliding scale based on income and family size. JFCS accepts Medicaid, Medicare, TANF and insurance.	Self pay, insurance Federal Government Private Not-for-profit - Has a principal fund or endowment; managed by a Board of Trustees & Directors; maintains or aids charitable, educational, religious, or other activities serving the public good; makes grants,	Clients are defined through self-identification or referral as having a need and potential to benefit from services. Clients deemed ineligible for services are referred out at intake; this includes clients who are actively violent, abusing drugs or alcohol.
Child Guidance Center, Inc.	Weekly	Families have been assisted to remain intact through therapeutic services.	Children have been saved from being put in the foster care system when their adoptive family is disrupted.	State Government Local Government	Medically necessary requirements.
Jewish Family & Community Services, Inc. Jewish Family & Community Services,	Weekly	The agency provided 2,898 individuals with counseling services, providing 20,778 hours of care. JFCS finalized 93 adoptions in the	Fees are set according to a sliding scale based on income and family size. JFCS accepts Medicaid, Medicare, TANF and insurance. JFCS does not charge a	elf pay, insurance, Federal Government Private Not-for-profit - Has a principal fund or endowment; managed by a Board of Trustees & Directors; maintains or aids charitable, educational, religious, or other activities serving the public good; makes grants, State Government Private Not-for-profit -	Clients are defined through self-identification or referral as having a need and potential to benefit from services. Clients deemed ineligible for services are referred out at intake; this includes clients who are actively violent, abusing drugs or alcohol Per the terms of our contract, this is a no
Inc.	Daily	Child Safety	fee for this service	Has a principal fund or	eject, no reject

		program.		endowment; managed by a Board of Trustees & Directors; maintains or aids charitable, educational, religious, or other activities serving the public good; makes grants, primarily to nonprofit	program. Family Support Services of North Florida, the lead agency for child protection, refers children to the program. Families who have adopted from the program can call our agency for additional information.
Family Support Services of North Florida	Daily	N/A	N/A	Private Not-for-profit - Has a principal fund or endowment; managed by a Board of Trustees & Directors; maintains or aids charitable, educational, religious, or other activities serving the public good; makes grants, primarily to nonprofit organizations	Services are provided free of charge to families that have adopted from the foster care system and on a sliding scale fee for other adoptive families.
Jewish Family & Community Services, Inc.	Daily	JFCS finalized 93 adoptions in the Child Safety program. Provides supervision of the families and	JFCS does not charge a fee for this service.	State Government Private Not-for-profit - Has a principal fund or endowment; managed by a Board of Trustees & Directors; maintains or aids charitable, educational, religious, or other activities serving the public good; makes grants, primarily to nonprofit.	Per the terms of our contract, this is a no eject, no reject program. Family Support Services of North Florida, the lead agency for child protection, refers children to the program. Families who have adopted through the program can call their primary ca
Family Support Services of North Florida	Daily	assist with case plan completion.	Good	Federal Government State Government	DCF investigation referrals.

	Nassau County Adoption Support Programs							
Program Name	Frequency	Impact	Cost Effectiveness	Funding Source	Audience			
				Private Foundation	Families and			
				Grants/Donations	individuals at risk			
Family Network on				Federal Government	or with			
Disabilities	Daily	N/A	N/A	State Government	disabilities			
		In 2009, the			There are no			
		Florida Poison			eligibility			
		Information Center	When families call the		requirements for			
		Network	toll free Poison Control		callers. Target			
		responded to over	Hotline instead of		audiences include			
		197,000 calls for	accessing unnecessary		parents and			
		assistance.	emergency care they		caregivers of			
		Approximately	save approximately		small children,			
		83% of calls	\$1,600, the average cost		those who teach			
		involving a poison	of an ER visit for an		child safety, and			
		exposure were	injury or poisoning in		medically			
Florida Poison		handled over the	Florida, according to a	Federal Government	underserved			
Information Center	24 hours/ 7 days a	phone, without the	2006 ACHA report. As	State Government	populations			
Network	week	need to refer	mentioned.	Local Government	within the state.			

		callers to further medical care.			
				Private Foundation	Families and
				Grants/Donations	individuals at risk
Family Network on				Federal Government	or with
Disabilities	Daily	N/A	N/A	State Government	disabilities.
		Provides			
		supervision of the			
Family Support		families and assist			DCF
Services of North		with case plan		Federal Government	investigation
Florida	Daily	completion.	Good	State Government	referrals.

ATTACHMENT 7



Child Abuse Prevention and Permanency Advisory Council Office of Adoption & Child Protection Executive Office of the Governor

Local Planning Team Membership: Circuit 4 (Duval, Nassau & Clay Counties) And Attendance Roster

AREA OF REPRESENTATION LOCAL PLANNING TEAM MEMBER		MTG 08/09 MTG 01/10	MTG 09/09 MTG 02/10	MTG 10/09 MTG 03/10	MTG 11/09 MTG 04/10	MTG 12/10 MTG 05/10
1. Chairman/ Convener	Name: Jacquelyn Green	X	X	X	A	X
	Title: Community Relations Consultant Organization: Department of Children					
	and Families	X	X	X	X	X
2. DCF – Dept. of Children	Name: Terri Glover	X	A	X	X	A
and Families	Title: Children's Mental Health Director	X	X	A	X	X
	Organization: Department of Children and Families-Substance Abuse Mental Health					
	Name: Jayme Carter	A	X	A	X	X
	Title: Substance Abuse Director Organization: Department of Children and Families-Substance Abuse Mental Health	X	X	X	A	A

AREA OF REPRESENTATION LOCAL PLANNING TEAM MEMBER		MTG 08/09	MTG 09/09	MTG 10/09	MTG 11/09	MTG 12/10
LOCAL PLA	INNING TEAM MEMBER	MTG 01/10	MTG 02/10	MTG 03/10	MTG 04/10	MTG 05/10
3. DOC – Dept. of Corrections	Name: Elliot Park Title: Field Officer Organization: Florida Department of Corrections	XX	A X	X A	X X	A X
	Name: Randy DeShong Title: Deputy Organization: Florida Department of Corrections	A X	X X	X X	X A	X A
4. DOE – Dept. of Education	Name: TO BE FILLED Title: Organization:					
5. DOH – Dept. of Health	Name: Carol Synchewitz Title: Director Maternal Health Organization: Duval Co. Health Department	X	A X	X	A X	A
6. DJJ – Dept. of Juvenile Justice	Name: Chris Carr Title: Operations Officer Organization: Department of Juvenile	X	A	X	A	X
7. DLE – Dept. of Law Enforcement	Justice Name: N/A Title: Organization:	A	Λ	A	Λ	Λ
8. APD – Agency for Persons with Disabilities	Name: TO BE FILLED Title: Organization:					
9. AWI – Agency for Workforce Innovation	Name: TO BE FILLED Title: Organization:					
10. Parent with adopted child	Name: TO BE FILLED Title: Organization:					
11. Child day care centers: Federal/State representation	Name: TO BE FILLED Title: Organization:					
12. Circuit/State Courts	Name: Mia Heiney Title: Court Administrator Organization: 4th Judicial Circuit	X A	XX	X A	A X	XX

	F REPRESENTATION	MTG 08/09 MTG	MTG 09/09	MTG 10/09	MTG 11/09	MTG 12/10
LOCAL PLA	13. Community mental health Name: Gwen Tennant Evans		MTG 02/10	MTG 03/10	MTG 04/10	MTG 05/10
13. Community mental health center	Name: Gwen Tennant-Evans Title: Program Director Organization: Mental Health Resource Center	X X	A X	X X	X X	X X
14. Community-based care lead agency	Name: Leslie Allen Title: Program Director Organization: Child Guidance Center Name: Jennifer Behnam Title: Director of Prevention Programs Organization: Family Support Services of North Florida, Inc. ((NASSAU & DUVAL)	X X X X	X A X A	A X X X	X X A X	X X X X
	Name: Nora Milne Title: Chief Operating Officer Organization: Kids First of Florida (CLAY CO.)	X X	X X	A X	X X	X X
	Name: Monique Weeks Title: Prevention Programs Supervisor Organization: Family Support Services of North Florida, Inc. (NASSAU & DUVAL CO.)	X X	A X	X X	X X	X X
15. Guardian Ad Litem program	Name: Mary Walton Title: Assistant Circuit Director Organization: Guardian Ad Litem	A	A	A	A	A
16. Law enforcement agency	Program Fourth Judicial Circuit Name: Rob Schoonover Title: Detective Organization: Jacksonville Sheriff's Office	X X X	X X A	X A X	X X X	X X X
	Name: Mel Gohagan Title: Lieutenant Organization: Clay Co. Sheriff's Office	X X	X X	X X	X X	X X
19. Private/ public program with expertise in child abuse prevention program	Name: Anixa DePalma Title: Program Director Organization: Clay Action Coalition	X X	A X	X X	X X	X X
20. Private/ public program with expertise in maternal and infant health care (we used Healthy Start)	Name: Vanessa Boyer Title: Executive Director Organization: Healthy Mothers Healthy Babies	A X	XX	A A	X X	X X
	Name: Sarah Holstein Title: Outreach Coordinator Organization: Healthy Start	X X	A X	X X	X X	X X

	AREA OF REPRESENTATION LOCAL PLANNING TEAM MEMBER		MTG 09/09 MTG 02/10	MTG 10/09 MTG 03/10	MTG 11/09 MTG 04/10	MTG 12/10 MTG 05/10
21. Private/ public programs with expertise in working with children/ families of children who are sexually, physically or emotionally abused, abandoned or neglected	Name: Erica Banks Title: Program Manager Organization: Clay Behavioral Health Center	X X	XX	A X	X X	X A
22. School board	Name: Donna Wethington Title: Program Director Organization: Clay County School Board Name: Gloria Lockley Title: Director of Special Population	X X	A X	XX	X X	X X
	Organization: Duval County Public School Board	X X	A X	X A	X X	A X
. Child Advocacy/ Community Philanthropy	Name: Lynn Layton Title: Executive Director Organization: Monique Burr Foundation	X X	A X	X A	X A	X X
	Name: Lisa Buggs Title: Community Education and Enrichment Program Supervisor Organization: Jacksonville Public Library	X X	A X	X X	X X	A X
. Children's Advocacy Center	Name: Leslie Allen Title: Program Manager Organization: Child Guidance Center	X A	A X	X X	X X	X X
. Children's Services Council	Name: Johnna Daniels Title: Program Manager Organization: Early Learning Coalition of Jacksonville	X X	X A	X X	A X	X X
. Community Alliance	Name: E. Shawn Ashley Title: Alliance Chair Organization: Community Alliance of Northeast Florida	X X	XX	XX	X X	X X
	Name: Robbie Curtis Title: Nassau County Representative Organization: Community Alliance of Northeast Florida	X X	A X	X A	A X	X X
. Community-Based Organization	Name: Tracey McDade Title: Director Organization: Children's Home Society	X	X A	XX	A X	X X
	Name: Teresa Brown Title: Post Adoption Support Specialist Organization: Children's Home Society	X X	A X	X X	X X	X X

AREA OF REPRESENTATION LOCAL PLANNING TEAM MEMBER		MTG 08/09 MTG 01/10	MTG 09/09 MTG 02/10	MTG 10/09 MTG 03/10	MTG 11/09 MTG 04/10	MTG 12/10 MTG 05/10
. Healthy Families Florida	Name: Jack Rinehart Title: Program Coordinator Organization: Healthy Families Jacksonville	A X	A X	X X	X A	X X
. Faith-Based Organization	Name: Al Williams Title: Adoption Coordinator Organization: One Church One Child	A X	X X	A X	X A	X X
	Name: Roshanda Jackson Title: Program Director Organization: Family and Children's' Intervention Program	A X	A X	A X	A X	X X
. Local Children's Cabinet	Name: Lucy Farley Title: Quality Consultant Organization: Jacksonville Children's Commission	X X	X X	X A	X X	X X
. Medical Doctor	Name: Pauline Rolle Title: M.DPediatrician Organization: West Jacksonville Medical Center	A X	A X	X A	A X	A X
. State Court Administration	Name: Mia Heiney Title: Court Supervisor Organization:	A X	X A	A X	A X	X A
. University Researcher	Name: TO BE FILLED Title: Organization:					

ATTACHMENT 8

Adoption Promotion Subcommittee

Name Organization

Mia Heiney	State Courts
Ruthie Holbrook	Mental Health Resource Center
Tracy McDade	Children's Home Society
Lisa Buggs	Duval County Public Library
Victoria Thrower	Mental Health Resource Center
Bob Rooks	Daniel Memorial
Linsay Warren	Family Support Services of Northeast Florida
Monique Weeks	Family Support Services of Northeast Florida
Teresa Brown	Children's Home Society
Michelle Weisheit	Family Support Services of Northeast Florida
Nora Milne	Kids First of Florida

Outcomes Subcommittee

Monique Weeks	Family Support Services of Northeast Florida
Gwen Evans	Mental Health Resource Center
Lucy Farley	Jacksonville Children's Commission
Rob Schoonover	Jacksonville Sheriff's Office
Shelly Grant	United Way Full Service Schools

Domestic Violence

Tammy Taylor	Hubbard House
Gail Patin	Hubbard House
Laine Reinecke-Clayton	Hubbard House
Angese Capps	State Courts
Gwen Tennant-Evans	Mental Health Resource Center
Leslie Allen	Child Guidance Center

Safe Sleep

Deloris Brown	Full Service Schools
Sarah Holstein	Healthy Start Jacksonville
Vanessa Boyer	Healthy Mothers Healthy Babies
Lucy Farley	Jacksonville Children's Commission

Substance Abuse/Mental Health Subcommittee

Terri Glover	Department of Children and Families (SAMH)
Jayme Carter	Department of Children and Families (SAMH)
Karen Tozzi	Gateway Community Services
Lisa Buggs	Duval County Public Library

Clay Action Coalition

Clay Action Coantion	
Donna Wethington	Clay County Public Schools
Anixa DePalma	Clay Action Coalition
Tim Geoghagan	Clay County Sheriff's Office – Police
	Activities League
Erika Banks	Clay Behavioral Health Care
Nora Milne	Kids First of Florida
Mel Gaden	Clay County Sheriff's Office
Mike McClendon	Healthy Teens
Mary Ann Steinberg	Clay County Health Department
Stephanie Geoghagan	Substance Abuse Response Grant (SARG) and
	Youth Coordinator
Diana Medlock	Youth Crisis Center
Kathryn Lawrence	SEDNET
Maria LaRocca	Clay County Department of Health
David McLain	Department of Business and Professional
	Regulation
Andre Van Heerden	Mercy Network
Carlos Duffey	Cornerstone Community Church
Chief Robert Musco	Green Cove Springs Police Department

Nassau County Community Network

Lauren Thompson	Child Advocate Rapid Response Team CARRT
Dr. Washburn	Barnabas Center
Lynn Peterson	Nassau County Homeless Coalition
Pastor Serano	Promised Land Ministries
Mr. Coakley	West Nassau High School
Robbie Curtis	Foster Parent Association
Laureen Pagel	Sutton Behavioral Health Center
	Family Support Services of Northeast Florida,
Kara Williams	Inc.
Vanessa Adams	Micah's Place