FY '16 PUBLIC SERVICE GRANT (PSG) FUNDING RECOMMENDATION MATRIX

Homeless Persons and Families-35% of Funding

*PSG Council
Recommendation*

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Agency Name	Program Name	Roshanda Jackson	Melissa Adams	Kevin Monahan	Christopher Rose	Lois Salaun	Autumn Tomas	Dorrell Briscoe	Iris Young	Weighted Avg. Score	FY 2016 Amount Requested
Hubbard House Inc.	Emergency Shelter Program	97				98		75	97	97.33	\$125,000
Community Connections	Health Hub for Homeless Women	97				98		72	92	95.67	\$117,374
Gateway Communty Services	Case Management in Recovery	96				98		59	93	95.67	\$35,987
Emergency Services & Homeless Coalition of Jacksonville, Inc.	Leadership to End Homelessness	93				98		69	95	95.33	\$103,514
Family Support Services	Independent Living	95				93		87	98	95.33	\$124,942
I M Sulzbacher Center For The Homeless Inc.	Emergency Shelter Services for the Homeless	95				99		92	95	95.31	\$125,000
United Way of NEFL	211	88				100		68	97	95.00	\$100,800
Daniel Memorial Inc.	Project Prepare	95				92		85	95	94.00	\$50,000
Clara White Mission, Inc.	Comprehensive Emergency Services					95	93	92	95	93.75	\$93,750
River Region Human Services Inc.	Andy's Place				60	97		87	97	93.67	\$115,815
Mission House Inc.	Off the Streets Adding Rapid Rehousing				78	98		65	93	89.67	\$110,443
Jacksonville Area Legal Aid	Homeless Prevention Program				73	98		68	95	83.50	\$124,975
The Salvation Army, a Georgia Corporation	Homeless Emergency Services				55	97		75	86	80.50	\$125,000
Lutheran Social Services Of Northeast Florida Inc.	Fiscal Management				65	83		59	92	74.00	\$40,226
Total Eligible Programs - 14	TOTAL REQUESTS					-					\$1,392,826
** Funding Pacammandation is based on	The high and law score resoin	•	1 11 1 12				1.1				

** Funding Recommendation is based on

The high and low score received by any application shall be discarded if more than 5 points different than the nearest score, and the remaining scores shall be averaged to obtain the final application score.

\$125,000 max per Agency per Priority Population

Dropped score

The information listed is recommendations of the Public Services Grant Council and is not final until approved by City Council

Adults with Physical, Mental, or Behavioral Disabilities-20% of Funding

Agency Name	Program Name	Roshanda Jackson	Melissa Adams	Kevin Monahan	Christopher Rose	Lois Salaun	Autumn Tomas	Dorrell Briscoe	Iris Young	Weighted Avg. Score	FY 2016 Amount Requested
Lutheran Social Services Of Northeast						89	95	74	97	93.67	\$86,726
Florida Inc.	P.H.A.S.E Program					05	33	7 4	37	33.07	700,720
Pine Castle Inc.	Training, Education and Work Services					94	90	78	95	93.00	\$125,000
Family Support Services	Mental/Behavior Health Program					73	96	84	98	92.67	\$119,250
Jacksonville Area Legal Aid	Disability Rights & Benefits					100	90	48	93	91.50	\$123,475
North Florida School Of Special Education	TILES- Transition Into Learning Employment Skills	93				83		70	95	90.33	\$40,750
The Arc Jacksonville Inc.	Transition to Employment					92	86	77	91	89.67	\$125,000
Angelwood, Inc.	Career Development Ctr					98	72	66	95	88.33	\$68,533
Learn To Read, Inc.	STUDENTS WITH DISABILITIES (SSD)					91	83	76	97	87.00	\$30,000
L'Arche Harbor House, Inc.	Community Living					81	97	73	87	84.00	\$124,094
Total Eligible Programs - 9	TOTAL REQUESTS		-			-	-	_	-		\$842,828

** Funding Recommendation is based on

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\$125,000 max per Agency per Priority Population

Dropped score

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Low Income Persons and Families-40% of Funding

Agency Name	Program Name	Roshanda Jackson	Melissa Adams	Kevin Monahan	Christopher Rose	Lois Salaun	Autumn Tomas	Dorrell Briscoe	Iris Young	Weighted Avg. Score	FY 2016 Amount Requested
Beaches Emergency Assistance Ministry, Inc.	Rent and Utility Assistance Program	93		99	88		99			97.00	\$59,985
Jewish Family & Community Services Inc.	Emergency Financial Assistance	95		98	84		95			96.00	\$75,000
Catholic Charities Bureau, Inc.	Workforce Development Program	93		100	92		98			95.75	\$81,709
Hubbard House Inc.	Adult Outreach Program	97		94	84		94			95.00	\$37,669
Trinity Evangelical Lutheran Church, Inc.	Food Pantry	97		96	48		89			94.00	\$30,000
United Way Of Northeast Florida Inc.	Real\$ense Prosperity Campaign	97		99	88		88			93.00	\$124,010
Vision Is Priceless Council Inc.	Adult Vision Care Program	92		95	89		94			92.50	\$74,000
Family Foundations	Mental Health Counseling	97		94	89		89			92.25	\$77,508
Learn To Read, Inc.	Jax Reads	95		92	88		94			92.25	\$49,210
Ronald McDonald House Charities	Ronald McDonald House	97			30		87	92		92.00	\$29,319
Jacksonville Area Legal Aid, Inc.	Civil Legal Services	97		93	90		87			91.75	\$123,055
Women's Center of Jacksonville	Expanded Horizen Adult Literacy	90		94	59		90			91.33	\$56,000
Northeast Florida Healthy Start Coalition Inc.	The Azalea Project	81		95	64		97			91.00	\$60,163
The Salvation Army	Social Services for Low-Income	91		95	73		85			90.33	\$125,000
Clara White Mission, Inc.	Comprehensive Emergency Services for Low-Income	94			85		91	71		90.00	\$31,250
Jacksonville Speech And Hearing Center Inc.	Audiology Services	86		90	55		91			89.00	\$125,000
Youth Crisis Center Inc.	Touchstone Village	90			86		97	51		88.00	\$74,518
Family Support Services	Family Preservation	97		95	78		78			87.00	\$124,819
Total Eligible Programs - 18	TOTAL REQUESTS									TOTAL	\$1,358,215

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\$125,000 max per Agency per Priority Population

Dropped score

\$125,000 max per Agency per Priority Population

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Low Income Elderly Homebound-5% of Funding

Agency Name	Program Name	Roshanda Jackson	Melissa Adams	Kevin Monahan	Christopher Rose	Lois Salaun	Autumn Tomas	Dorrell Briscoe		Weighted Avg. Score	FY 2016 Amount Requested
"Aging True" Urban Jacksonville	Meals on Wheels	97		98	90		92			94.25	\$125,000
Lutheran Social Services	Serving Our Seniors	89		93	70		84			84.00	\$62,189
Total Eligible Programs - 2	TOTAL REQUESTS								•	TOTAL	\$187,189

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\$125,000 max per Agency per Priority Population

Dropped Scores