Ryan White

# Metropolitan Jacksonville Area HIV Health Services PLANNING COUNCIL

Ryan White Part A and B Programs
1809 Art Museum Drive, Suite 100 • Jacksonville, FL 32207
Thursday, October 26, 2017
3:00 p.m.

#### AGENDA

| CALL TO ORDER Moment of Silence  Kendall Guthrie   |
|--|
| NHAS GOALS  Goal 1: To reduce new HIV infections Goal 2: To increase access to care and improve health outcomes for people living with HIV Goal 3: To reduce HIV-related disparities and health inequities Goal 4: To achieve a more coordinated national response to the HIV epidemic |
| PUBLIC COMMENTS Guests/Members of the Public   |
| ANNOUNCEMENTS  |
| ROLL CALL  |
| APPROVAL OF SEPTEMBER 28, 2017 MINUTES Kendall Guthrie   |
| ADMINISTRATIVE AGENCY – PART A REPORT  |
| LEAD AGENCY – PART B REPORT  |
| COMMITTEE REPORTS  |
| Membership         Page 7         Nathaniel Hendley           ● That the Planning Council recommend Steven Greene to the Mayor's Office for appointment  |
| W.A.C. Page 9 Linda Williams   |
| Community Connections  |
| Integrated Comp Plan (ICPC)  |
| UNFINISHED BUSINESS  |

NEW BUSINESS Kendall Guthrie

HOT TOPICS Council Members

• Mileage Reimbursement for Medicaid Patients

• Any Other?

ANNOUNCEMENTS All

ADJOURNMENT Kendall Guthrie

MEET and GREET Guests and Members

Ryan White

## Metropolitan Jacksonville Area HIV Health Services PLANNING COUNCIL

#### MINUTES

Ryan White Part A and B Programs
1809 Art Museum Drive, Suite 100 • Jacksonville, FL 32207

Thursday, October 26, 2017

Council Members Present: Kendall Guthrie (*Chair*), Nathaniel Hendley (*Vice-Chair*), Sharon Hunter (*PLWHA Rep*), Dana Barnes, Michael Bennett, Debbi Carter, Ne'Tosha Dopson, Veronica Hicks (*Telephone*), Christie Mathews, DeWeece Ogden, Beth Parker, Zane Urbanski, Heather Vaughan, and Linda Williams

Council Members Absent: None

**Proxy Pool Present:** 

Steven Greene

**Support Staff Present:** 

Sandy Arts, Lourdes Diaz, Sandra Ellis, Mary Martinez, and Sandra Sikes

Guests: Emily Bracken, Meghan Daily, Irfan Kakezai, Shakeita Lewis, Dan Merkan, Foxxie Moody,

Johnnetta Moore, Katrina Odell, Ella Russell, Edward Thompson, Vicki Truman, and

Antoinette Turner

#### Call to Order

The Jacksonville Planning Council was called to order at 3:00 p.m. by Chair Kendall Guthrie. Following a moment of silence, Dana Barnes read the NHAS Goals.

#### **Public Comments:**

None

#### Announcements

- Masquerade Gala will be held from 6:00 to 11:00 p.m. Saturday, December 2 at the Karpeles Museum.
- Red Tie Affair will be held November 11 at River City Brewing.
- Gateway's SAMHSA Grant ended last month, and Gateway has been awarded a new fiveyear Grant that targets minority MSM's ages 18 to 29 who are HIV+ and have a substance abuse disorder.
- UF Jacksonville received a three-year Telemedicine Grant, which is a pilot program for UF CARES' HIV clients.
- Positively Sobriety Group continues to meet the 3<sup>rd</sup> Wednesday of each month from 11:30 to 12:30.

#### Roll Call

Nathaniel Hendley took the roll, and a quorum was declared.

#### **Approval of Minutes**

Motion was made and seconded to accept the September 28, 2017 Minutes as presented.

#### **Administrative Agency Report**

Sandy Arts, Program Manager for Part A, shared that the CAEAR Coalition (Communities Advocating Emergency AIDS Relief) is hosting a special call with Ryan White Planning Councils on November 15 at 2:00 p.m. She asked the Planning Council if any members would like to meet here that day; if so, the conference room can be reserved and staff can register and set-up the call for any members attending. Most members stated that if they do participate, they would probably listen in from their own offices or home.

The application for the 2018 Grant was submitted October 25. The RFP is still in Risk Management to approve the insurance requirements. It should be going to Procurement in the next few days.

Megan Graham will be starting in the Part A Office on Monday, October 30. She is taking Sue Andrews' place and will be working with contracts and invoices.

Planning Council members were asked to verify their email addresses and reminded that they need to read emails from staff. Emails should be read thoroughly, and not just the first couple of sentences, as there is pertinent information throughout the email. When action is requested, please do your part and respond accordingly.

Sandy shared the Part A expenditures though August 2017. Overall, the expenditures were at 49% of total funding for the first six months. Priority and Allocations will be meeting November 30 to see if any reallocation is needed in any of the categories.

The Program Manager requested the Planning Council Chair to convene an Eligibility Ad-Hoc meeting soon to discuss mental health co-payments, the process for handling co-payments, and to look at defining what constitutes a support group. Kendall stated that he will give it thought about when to call the meeting and who to ask to serve on the Eligibility Ad-Hoc committee, and advise us soon.

#### **Lead Agency Report**

Sandra Ellis presented the Part B Lead Agency Report. She reported that Joseph Mims started his job as HAPC the first of the month and so far has met with FDOH staff in Tallahassee, and

this week is shadowing the HAPC in Tampa. The Patient Care and Planning Group (PCPG) will be meeting in Tampa November 1-3, and Joseph, Justin Bell, Herb Smith, and Sandra Ellis will be attending, representing patient care. Rod Brown will be attending on the prevention side.

Sandra provided a copy of Part B's second quarter expenditures for Area 4, excluding St. Johns County. She introduced guests Mehgan Daily and Edward Thompson from Tallahassee who are in town monitoring the AIDS Program Office (APO).

#### **Committee Reports**

#### Membership Committee

Nathaniel Hendley

The Membership Committee met October 4; this was actually a dual meeting that included the Ad-Hoc Review Board. The Review Board looked at six applications from people requesting taxi service to committee meetings. Two applicants were approved and have begun receiving taxi service.

Membership Committee members looked at the unaligned ratio, which was 27%. There are several vacancies available and more will come March 1. The Retention and Recruitment Action Plan was included in the Council packet; if you have any questions, suggestions or changes to the plan, please contact Nathaniel Hendley or Sandy Sikes.

Five Planning Council members have qualified to run for office next year; the Council will be notified of the nominations during their next meeting.

Membership Committee is recommending that Steven Greene be moved from the Proxy Pool to the seat of Social Services Representative on the Planning Council. This motion was presented to the Council; a voice vote was taken and all were in favor with no nays or abstentions.

#### Women, Adolescents, and Children

Linda Williams

The W.A.C. committee met October 5, and selected Steven Greene as their co-chair. Committee asked the Part A Office to order a supply of several different brochures to have on hand whenever they participate in health fairs. Two members volunteered to work at a health fair this past weekend, and will report on that at the next W.A.C. meeting.

#### Community Connections

Veronica Hicks

Committee met October 12 and their guest speaker was Ed Duda of Gilead. Ed led the group in a memory exercise. He also furnished their lunch for the meeting. Graham Watts spoke to

members about recruitment for the Proxy Pool. New member Laurie Turner volunteered to handle the committee's scholarship program, which involves auction items with proceeds going toward the 2018 Positive Living Conference.

#### Integrated Comp Plan (ICPC)

Michael Bennett

The Integrated Comp Plan Committee met October 11 via a conference call. Minutes were not taken, but the action plans for the Goals were updated and are included in the Council packet. Michael thanked the participants who were on the call, and felt a lot had been accomplished. The floor was open for any questions or comments the Council might have regarding the Goals and action plan, and there were none.

#### **Unfinished Business:**

• A new ad-hoc committee was formed to look at how the Medicaid changes will affect our PAC Waiver clients. Kendall thanked the people who have volunteered to be on this committee; Heather Vaughan will be chairing it and the first meeting will be on November 2.

#### **New Business:**

• The Chair is appointing members to the Eligibility Ad-Hoc committee to look at several issues that have come up.

#### **Hot Topics:**

 DeWeece Ogden explained mileage reimbursement for Medicaid patients. Beth stated that representatives will be speaking to an upcoming Case Managers Co-Op meeting to explain the process.

#### **Announcements**

Youth Block Party meeting will be 2:00 p.m. November 8 at NFAN.

#### Adjournment

The meeting ended at approximately 3:50 p.m.

Approved by:

Kendall Guthrie. Planning Council Chair

(date)

Ryan White

### Metropolitan Jacksonville Area HIV Health Services PLANNING COUNCIL

#### MEMBERSHIP COMMITTEE

Ryan White Part A and B Programs
1809 Art Museum Drive, Suite 100 • Jacksonville, FL 32207

Wednesday, October 4, 2017
Summary of Meeting

**Committee Members Present:** 

Nathaniel Hendley (Chair), Steven Greene, Veronica Hicks,

Ne'Tosha Dopson, and Sharon Hunter

Guest: Antoinette Turner

Staff Present: Sandy Sikes and Mary Martinez

#### CALL TO ORDER

The meeting was called to order at 9:56 a.m. by Chair Nathaniel Hendley, and was followed by a moment of silence.

The Committee went into recess for the Ad-Hoc Review Board to review applications received for on-going taxi service. The committee immediately went into round table discussions surrounding the applicants wanting to be considered for the service. The criteria for the applicants is that they must not have transportation nor anyone that could drive them to meetings. Antoinette Turner and Horace Moody were the recipient of the taxi services. The committee still has two slots available for consideration.

At 10:30 a.m. the Membership meeting continued with discussions on the Unaligned Ratio and PC representation. Sandy Sikes directed members to the table showing the percentage of the unaligned ratio and how it could change with a member removed because of status on the Planning Council attendance. There are current open seats available and seats that will open March 2018 that were up for discussion. Members voiced concerns regarding representation on the council and lack of consumers for proxy members.

#### REVIEW UNALIGNED RATIO AND PC REPRESENTATION

|                   |       | Epi Data for the TGA |     | Planning Council Representation |          |
|-------------------|-------|----------------------|-----|---------------------------------|----------|
| Total Membership: | 15    | White:               | 28% | 46%                             | White    |
| Tetal Haslianod   | 4     | Black:               | 64% | 47%                             | Black    |
| Total Unaligned:  | 4     | Hispanic:            | 05% | 00%                             | Hispanic |
| Unaligned Ratio:  | 26.6% | Other:               | 03% | 07%                             | Other    |
|                   |       | Male:                | 65% | 27%                             | Male     |
|                   |       | Female:              | 35% | 73%                             | Female   |

#### **UNFINISHED BUSINESS**

- Recruitment and Retention Plan: Nathaniel will revised the Action Plan and present it to the committee at next meeting.
- Put Names on the Board: There are several names being sought for mandated categories— Irfan, Dr. Rathore, and Dr. Barnes (incarcerated). As Dr. Barnes is unsure of her position at the Jail providing medical services, Lynette Cuevas maybe able to step in.

#### **NEW BUSINESS**

- Review Reassessment Tool for possible candidates in 2018: There are 5 Council members whose attendance percentage will enable them for seats as officers.
- Develop a training tool for 2018 Officers: Discussion of in-coming officers training for those elected in office. A Retreat is possible for March 2018, however, outside speakers may not be required.
- The membership committee nominated Steven Greene and will recommend to the Mayor's office for consideration in the category of "Social Service Provider" on the Planning Council.

#### WRAP-UP

- Public comments: Veronica Hicks encouraged participation to a Masquerade Gala, December 2, 2017, Karpeles Manuscript Library Museum, 101 W. 1<sup>st</sup> street, 7 pm – 12 am. More information will be forthcoming.
- Announcements: Department of Health is fully functioning after Hurricane Irma.
   Positive Sobriety meets on the 3<sup>rd</sup> Wednesday, 11:30 am 12:30 pm
- The meeting adjourned at 11:20 a.m.

#### COMMITTEE RECOMMENDATIONS TO THE PLANNING COUNCIL:

➤ That the Planning Council recommends Steven Greene to the Mayor's Office for appointment.

# Metropolitan Jacksonville Area HIV Health Services Retention and Recruitment of Membership

|    | Assign Cton (use assign usely)  | Person                               | Completion Date |          |
|----|---|--------------------------------------|-----------------|----------|
|    | Action Step (use action verb)   | Responsible                          | Planned         | Actual   |
| 1. | Review of term limits policy for the City of Jacksonville. See if exemptions can be granted to the council. *Waiting on approval from Council.  • Expand time limits of terms to 3 years instead of 2.                          | Admin<br>Agency/Bi-Laws<br>Committee | Nov 2017        |          |
| 2. | Identify barriers to membership i.e. Job duties, illness, area move, and transportation. *In progress   | Membership                           | Ongoing         | 09/28/17 |
| 3. | Work towards a realistic ratio. Move the ratio to 29% if possible. *Waiting on approval from Council.   | Admin Agency,<br>Membership          | Mar 2018        |          |
| 4. | Involve R/W funded recipients' (ASO and CBO) in the recruitment of members.  Focus on Quality not Quantity of the members. Inform community who we are via flyers, annual luncheons, and at receptions during council meetings. | Admin Agency,<br>Membership          | Nov 2017        |          |
| 5. | Advertise to the community our Mission and Goals of the Council. Provided the community with our informative infomercials. Give out small gift bags for new members and our monthly guest.                                      | Admin Agency,<br>Planning Body       | ASAP            | 09/28/17 |
| 6. | Identity benefits for joining the Council. Have council members to share their experience with the council and what convinced them to join. Ask them, why did they join?  | Admin Agency,<br>Planning Body       | ASAP            | 09/28/17 |

### **QUICK GUIDELINES**

#### For Committee Members Applying for Taxi Service

1. You must be a member of a committee

(Community Connections; Priority & Allocations; W.A.C.; Integrated Comp Plan; etc.).

To join a committee, you need to attend two (2) meetings, and complete a Committee Application. If you think you have attended two or more meetings but not sure if you're a member, please ask your committee chair or co-chair.

- 2. You do not own or have access to a vehicle.
- 3. You have completed the 'Request for On-Going Taxi Service By Committee Member' form and turned it in to Ryan White Part A staff.
- 4. Taxi service is limited to two committees **or** one committee and the Planning Council meeting your choice.

\*\*\*\*\*\*\*\*\*\*\*\*\*\*\*\*\*

### PLEASE NOTE

Turning in a Taxi Service request form does not mean you automatically get this service. Your application will be brought before the Ad-Hoc Review Board who will make that decision.

There is a limited number of people we can provide this service to. If all slots are currently taken, then you will be placed on a waiting list.

The Review Board or Ryan White staff will notify you of your status.

This program providing taxi service for committee members to attend committee meetings is funded through the Part A Office, and **not** through the medical transportation category in the Ryan White grant.

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### Metropolitan Jacksonville Area HIV Health Services PLANNING COUNCIL

WOMEN, ADOLESCENTS, & CHILDREN'S COMMITTEE

Ryan White Part A and B Programs 1809 Art Museum Drive, Suite 100 • Jacksonville, FL 32207

Thursday, October 5, 2017
Summary of Meeting

Committee Members Present: Linda Williams (Chair), Valerie Bozeman, Bonita Drayton, Audrey Green, Steven Greene, Ella Russell, Chris Shavers, and Alfreda Telfair

Support Staff Present: Mary Martinez

#### CALL TO ORDER

The meeting was called to order at 9:15 a.m. by Linda Williams, Chair.

#### MOMENT OF SILENCE OBSERVED

Everyone bowed their heads for one minute.

#### SELF-INTRODUCTIONS BY MEMBERS AND STAFF

Linda Williams, Chair, introduced herself to the committee and the rest of the members briefly made their introductions.

**COMMITTEE GOAL:** The Jacksonville Women, Adolescents and Children's Committee (WAC) envisions a community of women, adolescents and children leading lives free of encumbrances that limit purposive, self-directed, fulfilled and productive lives.

**APPROVAL OF MINUTES:** The committee reviewed the minutes from their July meeting. There were no corrections or discussions and the minutes were approved.

#### UNFINISHED BUSINESS

The committee unanimously elected Steven Greene as Co-Chair.

#### **NEW BUSINESS**

- Brochures: a list of brochures (ETR) for committee review to determine which brochures to order
  - o Was decided that the full given list of brochures would be beneficial
  - o Mary Martinez stated that she will check on pricing and the generic options
- Members were asked to participate in the semi-annual health fair at New Bethel AME Church, 1231 Tyler Street, on October 21 at 10am
- A subcommittee, consisting of Audrey Green, Ella Russell, and Chris Shavers, was formed to handle the details for a health fair event at Mt. Carmel Senior Apartments in 2018. This request was brought to the group by member Valerie Bozeman

#### WRAP IIP

#### **Public Comments**

- Steven Greene announced that the Planning Council is in urgent need of Un-Aligned Planning Council members, and ask that we all be diligent towards the recruitment efforts. He also mentioned that taxi services are available for those in need of transportation to get to and from the Planning Council and committee meetings. Mary Martinez confirmed the taxi services and gave a brief overview of the criteria needed to qualify:
  - o Person must have no other transportation available and a member of 2 committee's

#### **ANNOUNCEMENTS**

- First Coast AIDS Walk, Saturday, October 14, 10-11 am at Riverside Avenue Christian Church, 2841 Riverside Ave
  - o Possible table for the Walk
- Block Party meeting at NFAN on October 11, 2017 at 2pm
- World AIDS Day Luncheon: Tickets are open to the public and are going fast.
   Must get your tickets soon, if not purchased already.

#### **ADJOURNMENT**

• The meeting adjourned at approximately 10:10 a.m.

#### COMMITTEE RECOMMENDATION TO THE PLANNING COUNCIL: None

The next meeting will be held on January 4, 2018 @ 9 a.m.

Ryan White

### Metropolitan Jacksonville Area HIV Health Services PLANNING COUNCIL

#### COMMUNITY CONNECTIONS

Ryan White Part A and B Programs
1809 Art Museum Drive, Suite 100 • Jacksonville, FL 32207

Thursday, October 12, 2017 Summary of Meeting

Committee Members Present: Veronica Hicks (Chair), Steven Greene, Nathaniel Hendley, Sharon Hunter, Kristin Maranville, Horace (Foxxie) Moody, Torrencia Shiloh, Rikki Stubbs, and Antoinette Turner

New Members: Nathan Burt, S. Cat King, Brian Law, and Laurie Turner

Guest: Carole Faria (AIDS Healthcare Foundation)

Support Staff Present: Lorie S. Johnson

#### **CALL TO ORDER**

The Meeting was called to order at 12:00 noon by Chair Veronica Hicks.

#### MOMENT OF SILENCE OBSERVED

MISSION STATEMENT - Read by Veronica Hicks

#### **Unfinished Business**

- Torrencia announced that the Auction and Fund Raiser for Positive Living is looking for a person to chair, fundraise and collect donations.
- Steven Greene has volunteered to continue making phone calls to each committee member informing them of meetings and updates. Steven will also continue to reach out to those members that have not been at 2 or more meetings.

#### **Auction Items**

- No new items were added. Laurie Turner is taking the lead for the auction items and scholarship program.
- The request was made for new items and to remember the items that are still there.

#### **Transportation**

- Nathaniel stated that transportation services are for committee members only, and that members cannot own or have access to a vehicle.
  - o The member must be in good standing
  - o The member must complete an application request form in order to be considered.

#### **New Business**

Open enrollment for insurance - November 1<sup>st</sup>. - December 15<sup>th</sup>.

- Sharon Hunter announced the following:
  - Healing Women & Men Support Group 1<sup>st</sup> Thursday of each month, from 12:30 – 1:30pm, at NFAN, 2715 Oak Street, Jacksonville, FL 32205, for more information, please call (904) 356-1612 or Sharon Hunter at: (904) 446-7900 – <u>sharonhunter@yahoo.com</u>
- Laurie announced she has Remission Rocks tee shirts for \$10.00 each for Breast Cancer Awareness.
- Nathaniel stated that every 3<sup>rd</sup> Wednesday of the month Long Term Recovery will meet for 1 hour (11:30-12:30).
- Laurie Turner and Nathan Burt volunteered to oversee both entities. On August 30<sup>th</sup>
   Sandy Sikes and Graham Watts had a brainstorming meeting that expressed a "Game Plan" to increase the membership of the PLWHA. Strategies addressed for recruitment opportunities were:
  - Annual Evening to Remember
  - Eligibility Enrollment/Update
  - MCM encounters
  - o Quarterly Community Connections Outreach
  - Peer Navigator Referrals

#### **Guest Speaker**

Ed Duda – Gilead Sciences, Inc. gave an excellent presentation on Life, Love & Hope when dealing with the HIV/AIDS virus. Ed's motto is: Life is Better in Circles, not Rows! He spoke on the antiviral medication named Genvoya, which is safe enough for individuals as young as 12 years of age. The presentation was entitles: Show your Power – Who you are is important, especially on the inside.

#### **Up Coming Events**

- o ADA day at the Zoo October 29<sup>th</sup>. From 9am to 4pm, with a \$2.00 charge for lunch
- World AIDS Day Charity Events at Hamburger Mary's Ham-Bingo on October 30<sup>th</sup>, at 7pm
- o World AIDS Day November 29th Condom Blast
- Poetry Slam Contest November 30<sup>th</sup>. Gift cards will be given to 1<sup>st</sup>, 2<sup>nd</sup>, and 3<sup>rd</sup>, place winners in the increments of \$50, \$75, and \$100.

#### Wrap-Up

- Next meeting will be held on Thursday, November 9th starting promptly at 12 noon.

#### COMMITTEE RECOMMENDATION TO THE PLANNING COUNCIL: None

| Objective 1.1  | By December 2021, increase the number of health care providers that offer   |
|----------------|---|
|                | routine HIV testing by 1 per year (from 0 new to 5 new).  |
| Strategy 1.1.1 | Develop and implement plan for identifying and promoting routine testing with a broad spectrum of health care providers in a variety of areas   |
| Activity       | (1) Develop list of potential health care providers who offer routine HIV testing.  |
| Due            | 05-31-17  |
| Status         | Completed   |
| Responsible    | sc # 3 Rod Brown: FCCAPP, APO, EIIHA, and Planning Council  |
| Comments       |   |
| Attachments    | lexmark.printer@aids health.org_20170414  |
| Activity       | (2) Distribute routine testing guidance and related marketing materials, including EIIHA routine testing packet developed in 2015 and model protocol approved in 2016, to listed providers. |
| Due            | 06-30-17  |
| Status         | Completed   |
| Responsible    | sc # 3 Rod Brown: FCCAPP, APO, EIIHA, and Planning Council  |
| Comments       |   |
| Attachments    | PDF   |
|                |   |

| Strategy 1.1.2 | Provide annual face-to-face follow-up contacts with providers to ensure progress of implementation.                    |
|----------------|--|
| Activity       | Include routine testing follow-up during HIV surveillance site visits to providers to determine implementation status. |
| Due            | 07-31-17   |
| Status         | In Progress  |
| Responsible    | sc # 3 Rod Brown: FCCAPP, APO, EIIHA, and Planning Council   |
| Comments       |  |
| Attachments    |  |

### NHAS Goal 1: Reduce New HIV Infections.

| Objective 1.2  | Dy December 2001 ingresses the number of testing events in Destroyabin 4                                      |
|----------------|---|
| Objective 1.2  | By December 2021, increase the number of testing events in Partnership 4                                      |
|                | counties outside of Duval by 1 per year (from 0 new to 5 new).  |
| Strategy I.2.I | Develop and implement testing plan for Partnership 4 counties outside of Duval.                               |
| Activity       | (1) Identify list of existing HIV test sites in outlying counties.  |
| Due            | 10-31-17  |
| Status         | Completed   |
| Responsible    | sc # 4 Rod Brown: MHC (Minority Health Coordinator), EIS, and Planning Council                                |
| Comments       | List of Registered Testing Sites, as of July 2017   |
| Attachments    | POS .   |
|                | Area 4 Testing Sites.pdf  |
| Activity       | (2) Identify list of potential HIV test sites in outlying counties.   |
| Due            | 10-31-17  |
| Status         | In Progress   |
| Responsible    | sc # 4 Rod Brown: MHC (Minority Health Coordinator), EIS, and Planning Council                                |
| Comments       |   |
| Attachments    |   |
| Activity       | (3) Provide support to testing events in Area 4 counties outside of Duval to include National Awareness days. |
| Due            | 11-30-17  |
| Status         | Not Started   |
| Responsible    | sc # 4 Rod Brown: MHC (Minority Health Coordinator), EIS, and Planning Council                                |
| Comments       |   |
| Attachments    |   |

| Strategy 1.2.2 | Draft new High Impact Prevention (HIP) contracts to include HIV testing in the outlying counties.                         |
|----------------|---|
| Activity       | (1) Develop plan to identify agencies with the ability to provide HIV testing in Area 4 counties outside of Duval County. |
| Due            | 03-31-17  |
| Status         | In Progress   |
| Responsible    | sc # 5 Todd Reese: APO Contract Manager   |
| Comments       |   |
| Attachments    |   |
| Activity       | (2) Enter into High Impact Prevention (HIP) contracts with eligible testing agencies.                                     |
| Due            | 03-31-17  |
| Status         | Completed   |
| Responsible    | sc # 5 Todd Reese: APO Contract Manager   |
| Comments       |   |
| Attachments    | Strategy 1.5.2 MOU -<br>Capacity Building.docx  |

### NHAS Goal 1: Reduce New HIV Infections.

| Objective 1.3  | By December 2021, ensure that at least 90% of social marketing materials   |  |  |
|----------------|--|--|--|
|                | developed by publicly funded HIV providers contain at least 1 of the   |  |  |
|                | following:   |  |  |
|                | an HIV testing message,  |  |  |
|                | <ul> <li>information about where to get free condoms,</li> </ul>   |  |  |
|                | <ul> <li>where to go for information about PrEP and PEP,</li> </ul>  |  |  |
|                | retention/re-engagement, or a  |  |  |
|                | message to eliminate stigma.   |  |  |
| Strategy I.3.I | Pilot and update early iterations of youth-centric, social marketing materials.  |  |  |
| Activity       | (1) Develop youth-centric HIV prevention and care messages and mobile testing.   |  |  |
| Due            | 07-31-17   |  |  |
| Status         | In Progress  |  |  |
| Responsible    | sc # 3 Rod Brown: FCCAPP, APO, EIIHA, and Planning Council   |  |  |
| Comments       |  |  |  |
| Attachments    |  |  |  |
| Activity       | (2) Pilot test youth-centric HIV prevention and care messages in venues where high risk youth assemble.                            |  |  |
| Due            | 09-30-17   |  |  |
| Status         | In Progress  |  |  |
| Responsible    | sc # 3 Rod Brown: FCCAPP, APO, EIIHA, and Planning Council   |  |  |
| Comments       | Youth Block Party Friday, August 4, 2017 – was held at A. Philip Randolph Park in Jacksonville and focused on youth ages 16 to 24. |  |  |
| Attachments    | New 2017 Block Party.docx  |  |  |

| Strategy 1.3.2 | Develop and disseminate inventory of appropriate prevention messages for youth and adults.         |
|----------------|--|
| Activity       | (1) Compile a list of prevention messages from state and national sources for review and approval. |
| Due            | 07-17-17   |
| Status         | In Progress  |
| Responsible    | sc # 2 Cindy Watson: FCCAPP, APO, DOH  |
| Comments       |  |
| Attachments    |  |
| Activity       | (2) Provide examples of messages to local publicly funded HIV providers.                           |
| Due            | 09-17-17   |
| Status         | Not Started  |
| Responsible    | sc # 2 Cindy Watson: FCCAPP, APO, DOH  |
| Comments       |  |
| Attachments    |  |
| Activity       | (3) Facilitate provider forums to share social marketing content.                                  |
| Due            | 09-17-17   |
| Status         | Not Started  |
| Responsible    | sc # 2 Cindy Watson: FCCAPP, APO, DOH  |
| Comments       |  |
| Attachments    |  |

### **NHAS Goal 1: Reduce New HIV Infections.**

| I D. D  |
|---|
| By December 2021, establish at least 1 PrEP/nPEP medical provider   |
| (including local DOH) per year (from 0 to 5).   |
| Develop plan to identify existing and new PrEP/nPEP Partnership 4 providers.                              |
| Develop local guidance from statewide PrEP/nPEP plan.   |
| 11-30-17  |
| Not Started   |
| sc # 3 Rod Brown: FCCAPP, APO, EIIHA, and Planning Council  |
|   |
|   |
| Disseminate PrEP/nPEP guidance to healthcare providers (including local DOH).                             |
| Distribute PrEP/nPEP guidance to providers.   |
| 12-31-18  |
| Not Started   |
| sc # 3 Rod Brown: FCCAPP, APO, EIIHA, and Planning Council  |
|   |
|   |
| Provide face-to-face follow-up contacts with providers to ensure progress of implementation.              |
| Conduct PrEP/nPEP follow-up during HIV surveillance site visits to providers to determine implementation. |
| 12-30-18  |
| Not Started   |
| sc # 3 Rod Brown: FCCAPP, APO, EIIHA, and Planning Council  |
|   |
|   |
|   |

### NHAS Goal 1: Reduce New HIV Infections.

| Objective 1.5  | By December 2021, increase non-traditional venues for condom distribution  |
|----------------|--|
|                | by 5 per year (from 0 new to 25 new).  |
| Strategy I.5.I | Create an inventory of events and locations where condoms are or could be routinely distributed.                       |
| Activity       | (1) Map existing distribution of condoms by publically funded HIV and other service providers.                         |
| Due            | 01-31-17   |
| Status         | In Progress  |
| Responsible    | sc # 1 Irfan Kakezie: MHC (Minority Health Coordinator), EIC, APO, Prevention Team, FAACPP                             |
| Comments       |  |
| Attachments    | Strategy 1.5.1 Condom Map Area 4.p   |
| Activity       | (2) Disseminate maps/records of current and potential condom distribution locations and partners to FCCAPP membership. |
| Due            | 09-17-16   |
| Status         | Completed  |
| Responsible    | sc # 1 Irfan Kakezie: MHC (Minority Health Coordinator), EIC, APO, Prevention Team, FAACPP                             |
| Comments       |  |
| Attachments    | Strategy 1.5.1 BRTA LRTA List Condom Ma  |

| Strategy 1.5.2 | Facilitate capacity building outreach to potential condom distribution partners.              |
|----------------|---|
| Activity       | Conduct site visits or other activities to provide capacity building for condom distribution. |
| Due            | 01-30-17  |
| Status         | Completed   |
| Responsible    | sc # 1 Irfan Kakezie: MHC (Minority Health Coordinator), EIC, APO, Prevention Team, FAACPP    |
| Comments       |   |
| Attachments    | Strategy 1.5.2 MOU - Capacity Building.docx   |

### NHAS Goal 1: Reduce New HIV Infections.

| By December 2021, identify and implement 1 evidence based intervention   |  |
|--|--|
| for high risk negatives and/or HIV positives by 1 per year (from 0 to 5).  |  |
| Identify evidence based interventions for high risk populations.   |  |
| Conduct a gap analysis for evidence based interventions.   |  |
| 03-28-17   |  |
| In Progress  |  |
| sc # 2 Cindy Watson: FCCAPP, APO, DOH  |  |
| Submitted 10/10/17 by C. Watson.   |  |
| Resource Inventory on EBI's as of 08-01-1  |  |
| Seek funding opportunities for implementing evidence based interventions identified in gap analysis.   |  |
| Develop an inventory of funding opportunities for evidence-based interventions needed.   |  |
| 05-3-17  |  |
| Completed  |  |
| sc # 2 Cindy Watson: FCCAPP, APO, DOH  |  |
| Submitted 10/10/17 by C. Watson. Funding Opportunities:     CDC Notice of Funding Opportunities     Florida Dept. of Health Notice of Funding Opportunities     Johnson and Johnson – Tibotech     ViiV HealthCare |  |
| Resource Inventory on EBI's as of 08-01-1  |  |
|  |  |

| Strategy 1.6.3 | Coordinate local training for evidence based interventions.   |  |
|----------------|---|--|
| Activity       | (1) Identify local training resources.  |  |
| Due            | 06-29-17  |  |
| Status         | In Progress   |  |
| Responsible    | sc # 2 Cindy Watson: FCCAPP, APO, DOH   |  |
| Comments       | Submitted 10/10/17 by C. Watson.  APO: Yolanda Kellam-Carter, Brandi Williamson, Rod Brown, and Irfan Kakezai River Region: Damon Gross, Alexis Fisher, and Cheryl Jones  JASMYN: Sabrina Cluesman, Dan Merkan, Zainab Saddique, Kristin Kennedy, Cosmos Cranston, Dane Lindquist, and Kristin Lee  NFAN: Manny D'Andrade |  |
| Attachments    | Resource Inventory on EBI's as of 08-01-1   |  |
| Activity       | (2) Identify national training resources.   |  |
| Due            | 06-30-17  |  |
| Status         | In Progress   |  |
| Responsible    | sc # 2 Cindy Watson: FCCAPP, APO, DOH   |  |
| Comments       |   |  |
| Attachments    |   |  |
| Activity       | (3) Provide training to HIV prevention providers.   |  |
| Due            | 09-30-17  |  |
| Status         | In Progress   |  |
| Responsible    | sc # 2 Cindy Watson: FCCAPP, APO, DOH   |  |
| Comments       |   |  |
| Attachments    |   |  |

# NHAS Goal 2: Increase Access to Care and Improve Health Outcomes for People with HIV (PLWH)

| Objective 2.1           | By December 2021, assess 95% of all Ryan White enrolled clients  |  |
|-------------------------|--|--|
|                         | for barriers to care (from 0 to 3022).   |  |
| Strategy 2.1.1          | Develop and implement a plan to assess barriers to care.   |  |
| Activity                | (1) Develop barrier assessment tool (possibly MMP protocol).   |  |
| Due                     | 05-31-17   |  |
| Status                  | Completed  |  |
| Responsible             | sc # 12 Beth Parker: RW Providers, MCM Committee   |  |
| Comments                |  |  |
| Attachments             | Objectives 2.1, 2.2, 2.3, 2.4, and 3.3 Num   |  |
| Activity                | (2) Utilize the tool developed.  |  |
| Due                     | 12-31-17   |  |
| Status                  | Completed  |  |
| Responsible             | sc # 12 Beth Parker: RW Providers, MCM Committee   |  |
| Comments                |  |  |
| Attachments             |  |  |
| Strategy 2.1.2          | Use a strengths-based approach for securing client's involvement in care.                                |  |
| Activity                | (1) Identify positive activities in the lives of clients and offer positive praise and/or encouragement. |  |
| Due                     | 12-31-17   |  |
| Status                  | Completed  |  |
| Responsible             | sc # 12 Beth Parker: RW Providers, MCM Committee   |  |
| Comments<br>Attachments |  |  |

| Activity       | (2) Co-create a care journey (map) with clients for reliable access to care.  |  |
|----------------|---|--|
| Due            | 12-31-17  |  |
| Status         | Completed   |  |
| Responsible    | sc # 12 Beth Parker: RW Providers, MCM Committee  |  |
| Comments       |   |  |
| Attachments    |   |  |
| Strategy 2.1.3 | Provide agency guidance for client-centered approaches to care—client feels more like a person than a patient.  |  |
| Activity       | (1) Provide technical assistance to promote client-centered approach to services including soliciting questions and sharing decision-cost.                      |  |
| Due            | 08-03-17  |  |
| Status         | In Progress   |  |
| Responsible    | sc # 11 Rod Brown: RW Parts A & B, and Jail Link Team   |  |
| Comments       | FDOH is reviewing the survey. Several agencies requested a copy of the survey when it's released.   |  |
| Attachments    |   |  |
| Activity       | (2) Share examples of different modalities of client encounters such as face-to-face, text, phone calls, email, post-cards, small group bag lunches, and so on. |  |
| Due            | 11-20-17  |  |
| Status         | Not Started   |  |
| Responsible    | sc # 11 Rod Brown: RW Parts A & B, and Jail Link Team   |  |
| Comments       |   |  |
| Attachments    |   |  |

# NHAS Goal 2: Increase Access to Care and Improve Health Outcomes for People with HIV (PLWH)

| Objective 2.2  | By December 2021, ensure 95% of diagnosed PLWHA enrolled in medical   |  |
|----------------|---|--|
|                | case management have Individualized Service Plans (ISPs) that address |  |
|                | barriers to care (from 0 to 3022).                                    |  |
|                |   |  |
| Strategy 2.2.l | Develop ISPs that identify barriers to care.                          |  |
| Activity       | (1) Determine indicators of lost-to-care and include in ISP.          |  |
| Due            | 04-11-17  |  |
| Status         | Completed   |  |
| Responsible    | sc # 12 Beth Parker: RW Providers, MCM Committee                      |  |
| Comments       |   |  |
| Attachments    | Objectives 2.1, 2.2, 2.3, 2.4, and 3.3 Numl                           |  |
| Activity       | (2) Conduct review of client's barriers profile in CAREWare.          |  |
| Due            | 10-28-17  |  |
| Status         | Completed   |  |
| Responsible    | sc # 8 Beth Parker: MCM Committee                                     |  |
| Comments       |   |  |
| Attachments    | Client's barrier profile in Careware.pdf                              |  |

| Strategy 2.2.2 | Utilize peer navigators and retention in care coordinators in barrier reduction activities. |
|----------------|---|
| Activity       | (1) Relink clients lost to care by utilizing barrier's profile.                             |
| Due            | 08-17-17  |
| Status         | Not Started   |
| Responsible    | sc # 12 Beth Parker: RW Providers, MCM Committee  |
| Comments       |   |
| Attachments    |   |
| Activity       | (2) Conduct barrier reduction case conferencing.  |
| Due            | 08-17-17  |
| Status         | In Progress   |
| Responsible    | sc # 12 Beth Parker: RW Providers, MCM Committee  |
| Comments       |   |
| Attachments    |   |

| Strategy 2.2.3 | Document Ryan White funded medical case manager annual review of the effectiveness of planned activities to reduce barriers to care. |  |
|----------------|--|--|
| Activity       | (1) Create standardized barrier reduction evaluation form for documenting client feedback.   |  |
| Due            | 12-31-17   |  |
| Status         | Completed  |  |
| Responsible    | sc # 12 Beth Parker: RW Providers, MCM Committee   |  |
| Comments       |  |  |
| Attachments    |  |  |
| Activity       | (2) Evaluate client feedback and share with all stakeholders.  |  |
| Due            | 12-31-17   |  |
| Status         | Not Started  |  |
| Responsible    | sc # 12 Beth Parker: RW Providers, MCM Committee   |  |
| Comments       |  |  |
| Attachments    |  |  |
|                |  |  |

### NHAS Goal 2: Increase Access to Care and Improve Health **Outcomes for People with HIV (PLWH)**

| Objective 2.3  | By December 2021, link 90% of HIV positive pregnant women to prenatal  |  |
|----------------|--|--|
|                | care including HIV treatment (from 0 to 61).   |  |
| Strategy 2.3.I | Assure linkage of HIV positive pregnant women in care.   |  |
| Activity       | (1) Refer pregnant women to Targeted Outreach for Pregnant Women Act (TOPWA).                                    |  |
| Due            | 12-17-17   |  |
| Status         | Completed  |  |
| Responsible    | sc # 7 Bonita Drayton: TOPWA Grantee   |  |
| Comments       |  |  |
| Attachments    | Objectives 2.1, 2.2, 2.3, 2.4, and 3.3 Num   |  |
| Activity       | (2) Conduct targeted outreach to identify previously undiagnosed HIV positive pregnant women and refer to TOPWA. |  |
| Due            | 12-17-17   |  |
| Status         | Completed  |  |
| Responsible    | sc # 7 Bonita Drayton: TOPWA Grantee   |  |
| Comments       |  |  |
| Attachments    | Strategies 2.3.1 and 2.3.3 TOPWA Outreac   |  |

| Strategy 2.3.2 | Assess maternal barriers to prevention of perinatal transmission of HIV.  |  |
|----------------|---|--|
| Activity       | (1) Develop brief pregnancy expectations and/or attitudes survey and include as link to CAREWare eligibility determination tab ( <a href="http://iussp2009.princeton.edu/papers/91126">http://iussp2009.princeton.edu/papers/91126</a> ). |  |
| Due            | 12-17-17  |  |
| Status         | In Progress   |  |
| Responsible    | sc # 7 Bonita Drayton: TOPWA Grantee  |  |
| Comments       | Draft of Survey has been submitted. Awaiting final approval.  |  |
| Attachments    | Strategy 2.3.2 TOPWA Questionnaire  |  |
| Activity       | (2) Assess housing status, residential mobility, and co-occurring conditions that pose barriers to care.  |  |
| Due            | 08-31-17  |  |
| Status         | Completed   |  |
| Responsible    | sc # 6 Bonita Drayton: TOPWA Grantee and MCM Committee  |  |
| Comments       |   |  |
| Attachments    |   |  |
| Strategy 2.3.3 | Assure community awareness of TOPWA services and other resources.   |  |
| Activity       | (1) Distribute TOPWA program referral materials to all prenatal service providers.  |  |
| Due            | 04-17-17  |  |
| Status         | In Progress   |  |
| Responsible    | sc # 7 Bonita Drayton: TOPWA Grantee  |  |
| Comments       |   |  |

| Attachments | POF                  |  |
|-------------|----------------------|--|
|             | 1                    |  |
|             | Strategies 2.3.1 and |  |
|             | 2.3.3 TOPWA Outreac  |  |
|             |                      |  |

| Activity    | (2) Implement medication adherence and counseling programs to prevent perinatal transmission. |
|-------------|---|
| Due         | 12-31-17  |
| Status      | Completed   |
| Responsible | sc # 12 Beth Parker: RW Providers, MCM Committee  |
| Comments    |   |
| Attachments | Strategies 2.3.1 and 2.3.3 TOPWA Outreac  |

# NHAS Goal 2: Increase Access to Care and Improve Health Outcomes for People with HIV (PLWH)

| Objective 2.4  | By December 2017, refer 75% of HIV infected inmates in the Duval County   |
|----------------|---|
|                | Jail, incarcerated for 14 days or more, to medical care upon release from |
|                | the Duval County Jail (from 0 to 140).                                    |
|                |   |
| Strategy 2.4.I | Fully implement Jail Linkage Demonstration Project Protocol.              |
| Activity       | (1) Implement and monitor protocol, including staffing and cost.          |
| Due            | 12-30-17  |
| Status         | In Progress   |
| Responsible    | sc # 9 Graham Watts: Parts A & B, LSS, JSO Jail Link Team                 |
| Comments       |   |
| Attachments    | Objectives 2.1, 2.2,  |
|                | 2.3, 2.4, and 3.3 Num   |
| Activity       | (2) Evaluate protocol.  |
| Due            | 12-30-17  |
| Status         | Not Started   |
| Responsible    | sc # 9 Graham Watts: Parts A & B, LSS, JSO Jail Link Team                 |
| Comments       |   |
| Attachments    |   |
| Activity       | (3) Determine sustainability of protocol.                                 |
| Due            | 12-30-17  |
| Status         | Not Started   |
| Responsible    | sc # 9 Graham Watts: Parts A & B, LSS, JSO Jail Link Team                 |
| Comments       |   |
| Attachments    |   |

#### NHAS Goal 2: Increase Access to Care and Improve Health Outcomes for People with HIV (PLWH)

| Objective 2.5  | By December 2017, develop and disseminate a fast track linkage protocol  |
|----------------|--|
|                | to all funded providers (from 0 to 9).   |
| Strategy 2.5.l | Review and implement linkage protocols.  |
| Activity       | (1) Review rapid linkage protocols such as the Connecticut Department of Public Health (DPH), Early Referral and Linkage Initiative (ERLI) Protocol. |
| Due            | 02-28-17   |
| Status         | Completed  |
| Responsible    | sc # 10 Heather Vaughan: Part A, MCM Committee, Jail Link Team   |
| Comments       |  |
| Attachments    |  |
| Activity       | (2) Develop and implement rapid linkage protocol to meet the needs of PLWHA in the Jacksonville Transitional Grant Area (JTGA)/Partnership 4.        |
| Due            | 02-28-17   |
| Status         | Completed  |
| Responsible    | sc # 10 Heather Vaughan: Part A, MCM Committee, Jail Link Team   |
| Comments       |  |
| Attachments    | · · · · · · · · · · · · · · · · · · ·  |
| Strategy 2.5.2 | Evaluate effectiveness of the fast track linkage protocol during the first implementation year.  |
| Activity       | (1) Create an online survey for provider and client comments.  |
| Due            | 07-01-17   |
| Status         | In Progress  |
| Responsible    | sc # 10 Heather Vaughan: Part A, MCM Committee, Jail Link Team   |
| Comments       |  |

| Attachments |  |
|-------------|--|
| Activity    | (2) Review and share provider and client comments, if any, at quarterly provider meetings and semi-annually with Planning Council Coordination Committee for consensus on adaptations, if indicated. |
| Due         | 07-01-17   |
| Status      | In Progress  |
| Responsible | sc # 10 Heather Vaughan: Part A, MCM Committee, Jail Link Team   |
| Comments    |  |
| Attachments |  |

#### NHAS Goal 2: Increase Access to Care and Improve Health **Outcomes for People with HIV (PLWH)**

| Objective 2.6  | By December 2021, expand jail linkage protocol to 1 of the 4 outlying   |
|----------------|---|
|                | county jails (from 0 to 1).   |
| Strategy 2.6.I | Quantify staffing and health care system requirements in outlying county jails.   |
| Activity       | (1) Identify average time and staff needed for preparing HIV positive inmate for connectivity to community HIV care and services.   |
| Due            | 05-31-18  |
| Status         | Not Started   |
| Responsible    | sc # 13 Heather Vaughan: FDOH, JSO, and LSS   |
| Comments       |   |
| Attachments    |   |
| Activity       | (2) Identify health system infrastructure needed to transition inmates into first outpatient medical care post release appointment. |
| Due            | 07-31-18  |
| Status         | Not Started   |
| Responsible    | sc # 13 Heather Vaughan: FDOH, JSO, and LSS   |
| Comments       |   |
| Attachments    |   |

| Strategy 2.6.2 | Develop a recruitment package for stakeholders in outlying counties. |
|----------------|--|
| Activity       | (1) Draft summary guidance for dissemination.                        |
| Due            | 12-10-17   |
| Status         | Completed  |
| Responsible    | sc # 11 Rod Brown: RW Parts A & B, and Jail Link Team                |
| Comments       |  |
| Attachments    |  |
| Activity       | (2) Identify required commitments for successful implementation.     |
| Due            | 12-31-18   |
| Status         | Not Started  |
| Responsible    | sc # 13 Heather Vaughan: FDOH, JSO, and LSS                          |
| Comments       |  |
| Attachments    |  |
| Activity       | (3) Distribute recruitment package.                                  |
| Due            | 09-30-18   |
| Status         | Not Started  |
| Responsible    | sc # 13 Heather Vaughan: FDOH, JSO, and LSS                          |
| Comments       |  |
| Attachments    |  |

#### **NHAS Goal 3:**

Reduce HIV-related Disparities and (difference in the burden of disease)

Health Inequities (preventable unjust differences in health status)

| Beginning March 2017, assess nature and extent of HIV health disparities                                       |
|--|
| in JTGA/Partnership 4.   |
|  |
| Collect data from epidemiologic profiles, gap analyses, needs assessments, focus groups and other methods.     |
| (1) Develop and disseminate a dashboard of client's (including youth) perceptions of their health disparities. |
| 05-31-17   |
| In Progress  |
| sc # 14 Justin Bell: MCM Committee, CHEQR, FCCAPP, and Peer Nav. Co-Op   |
|  |
| Strategy 3.1.1 Self<br>Reported Disparities ir   |
| (2) Develop and disseminate a dashboard of providers' perceptions of client health disparities.                |
| 08-31-17   |
| In Progress  |
| sc # 14 Justin Bell: MCM Committee, CHEQR, FCCAPP, and Peer Nav. Co-Op   |
|  |
|  |
|  |

| Activity    | (3) Analyze data and report trends in HIV health disparities, and strategies to promote retention in care. |
|-------------|--|
| Due         | 09-30-17   |
| Status      | in Progress  |
| Responsible | sc # 14 Justin Bell: MCM Committee, CHEQR, FCCAPP, and Peer Nav. Co-Op                                     |
| Comments    |  |
| Attachments | MAI-CarePathwayRep<br>ort.pdf  |

#### NHAS Goal 3:

Reduce HIV-related Disparities and (difference in the burden of disease)

Health Inequities (preventable unjust differences in health status)

| Objective 3.2  | By December 2018, develop at least two (2) strategies for providing client-   |
|----------------|---|
| 00,000.000.2   |   |
|                | centered care that promotes human dignity, and supports understanding   |
|                | diversity in order to address stigma and discrimination in at least 90% of  |
|                | service providers.  |
| Strategy 3.2.l | Integrate client-centered approaches into HIV prevention and care services.   |
| Activity       | (1) Develop and promote use of health literacy assessment tool in RW health care settings.  |
| Due            | 12-15-18  |
| Status         | Not Started   |
| Responsible    | sc # 14 Justin Bell: MCM Committee, CHEQR, FCCAPP, and Peer Nav. Co-Op  |
| Comments       |   |
| Attachments    |   |
| Activity       | (2) Develop training modules to help staff examine individual characteristics, identify and remove barriers, and identify key cultural differences to eliminate gaps in services. |
| Due            | 12-15-17  |
| Status         | Not Started   |
| Responsible    | sc # 14 Justin Bell: MCM Committee, CHEQR, FCCAPP, and Peer Nav. Co-Op  |
| Comments       |   |
| Attachments    |   |

| (3) Utilize health literacy assessment findings to involve clients in making choices about their health care alternatives. |
|--|
| ??   |
|  |
|  |
|  |
|  |
|  |

| Strategy 3.2.2 | Advance human dignity in service delivery system.   |
|----------------|---|
| Activity       | (1) Research, identify, and develop best practices for enhancing client self-esteem and self-worth. |
| Due            | 12-15-17  |
| Status         | Not Started   |
| Responsible    | sc # 15 OPEN: CHEQR, IHPCP Task Force   |
| Comments       |   |
| Attachments    |   |
| Activity       | (2) Train service providers in the implementation of client confidence building.                    |
| Due            | 04-20-18  |
| Status         | Not Started   |
| Responsible    | sc # 15 OPEN: CHEQR, IHPCP Task Force   |
| Comments       |   |
| Attachments    |   |
| Activity       | (3) Implement services that promote client self-worth.  |
| Due            | 07-31-20  |
| Status         | Not Started   |
| Responsible    | sc # 15 OPEN: CHEQR, IHPCP Task Force   |
| Comments       |   |
| Attachments    |   |

| Strategy 3.2.3 | Raise awareness of the ethnic, racial, geographic, social, and other issues that define and/or characterize clients' service needs. [As used here, issues denote communication styles, non-verbal behaviors, expectations, stereotypes, challenges engaging health care, customs, beliefs, preferences, and so on.] |
|----------------|---|
|                | challenges engaging health care, customs, beliefs, preferences, and so on.]   |
| Activity       | (1) Identify cultural and linguistic skills of service providers relative to target populations.  |
| Due            | 01-31-19  |
| Status         | In Progress   |
| Responsible    | sc # 15 OPEN: CHEQR, IHPCP Task Force   |
| Comments       | Rod Brown to look at FDOH's tools to see what they have. Cindy Watson to ask someone at UNF to chair sc#15.   |
| Attachments    |   |
| Activity       | (2) Develop cultural and linguistic competency (CLC) training modules for presentations in public meetings.   |
| Due            | 10-31-19  |
| Status         | In Progress   |
| Responsible    | sc # 15 OPEN: CHEQR, IHPCP Task Force   |
| Comments       | FDOH's new Minority Health Coordinator might be able to assist.   |
| Attachments    |   |
| Activity       | (3) Develop CLC training modules that clients and service providers can access electronically—webinars, and other methods.  |
| Due            | 08-31-20  |
| Status         | In Progress   |
| Responsible    | sc # 15 OPEN: CHEQR, IHPCP Task Force   |
| Comments       |   |
| Attachments    |   |

#### **NHAS Goal 3:**

Reduce HIV-related Disparities and (difference in the burden of disease)

Health Inequities (preventable unjust differences in health status)

| Objective 3.3  | By December 2021, increase access to food and nutritional services for at-                            |
|----------------|---|
|                | risk clients.   |
| Strategy 3.3.I | Identify nutritional needs of PLWHA in JTGA/Partnership 4.  |
| Activity       | (1) Identify or develop a tool to assess nutritional needs and food services access.                  |
| Due            | 04-12-17  |
| Status         | Completed   |
| Responsible    | sc # 16 Lauri Wright: UNF, Administrative Agency, PLWHA   |
| Comments       |   |
| Attachments    | POF POF   |
|                | STrategy 3.3.1 USDA Objectives 2.1, 2.2, Food Security Survey 2.3, 2.4, and 3.3 Num                   |
| Activity       | (2) Conduct client-centered nutritional needs assessment including food insecurity and comorbidities. |
| Due            | 09-30-17  |
| Status         | In Progress   |
| Responsible    | sc # 16 Lauri Wright: UNF, Administrative Agency, PLWHA   |
| Comments       |   |
| Attachments    | Strategy 3.3.1 Nutrition Screen.docx  |

| Strategy 3.3.2 | Identify and promote food pantry linkages.                     |
|----------------|--|
| Activity       | (1) Identify linkages, barriers, and gaps in service delivery. |
| Due            | 12-10-17   |
| Status         | In Progress  |
| Responsible    | sc # 16 Lauri Wright: UNF, Administrative Agency, PLWHA        |
| Comments       |  |
| Attachments    |  |
| Activity       | (2) Stock food pantries to address client needs.               |
| Due            | 04-10-18   |
| Status         | Not Started  |
| Responsible    | sc # 16 Lauri Wright: UNF, Administrative Agency, PLWHA        |
| Comments       |  |
| Attachments    |  |

#### **NHAS Goal 3:**

Reduce HIV-related Disparities and (difference in the burden of disease)

Health Inequities
(preventable unjust differences in health status)

| Objective 3.4  | By December 2021, implement a comprehensive integrated media campaign to  |  |  |  |  |  |  |
|----------------|---|--|--|--|--|--|--|
|                | address stigma and discrimination (from 1 to 4).  |  |  |  |  |  |  |
| Strategy 3.4.I | Begin to construct social norms for fairness and respect for all marginalized people in JTGA/Partnership 4.   |  |  |  |  |  |  |
| Activity       | (1) Assemble coalition to track, organize, and catalog examples of fair treatme and respect, or the lack thereof; for marginalized people in Northeast Florida.                                 |  |  |  |  |  |  |
| Due            | 04-25-20  |  |  |  |  |  |  |
| Status         | Not Started   |  |  |  |  |  |  |
| Responsible    | sc # 17 Debbi Carter: FCCAPP, Parts A, B, &C, Other Partners  |  |  |  |  |  |  |
| Comments       |   |  |  |  |  |  |  |
| Attachments    |   |  |  |  |  |  |  |
| Activity       | (2) Identify a collaboration partner for the design and dissemination of a digital storyboard that shows the status of fair treatment and respect for marginalized people in Northeast Florida. |  |  |  |  |  |  |
| Due            | 09-30-20  |  |  |  |  |  |  |
| Status         | Not Started   |  |  |  |  |  |  |
| Responsible    | sc # 17 Debbi Carter: FCCAPP, Parts A, B, &C, Other Partners  |  |  |  |  |  |  |
| Comments       |   |  |  |  |  |  |  |
| Attachments    |   |  |  |  |  |  |  |

| Strategy 3.4.2 | Establish a plan to educate elected officials, business, and other community leaders about HIV health disparities.                   |  |  |  |  |  |  |
|----------------|--|--|--|--|--|--|--|
| Activity       | (1) Develop a plan to recruit opinion leaders to help educate other leaders.   |  |  |  |  |  |  |
| Due            | 08-25-20   |  |  |  |  |  |  |
| Status         | Not Started  |  |  |  |  |  |  |
| Responsible    | sc # 18 Planning Council Chair: FCCAPP and the Planning Council  |  |  |  |  |  |  |
| Comments       |  |  |  |  |  |  |  |
| Attachments    |  |  |  |  |  |  |  |
| Activity       | (2) Compile critical information and messages for dissemination to leaders.  |  |  |  |  |  |  |
| Due            | 12-20-20   |  |  |  |  |  |  |
| Status         | Not Started  |  |  |  |  |  |  |
| Responsible    | sc # 18 Planning Council Chair: FCCAPP and the Planning Council  |  |  |  |  |  |  |
| Comments       |  |  |  |  |  |  |  |
| Attachments    |  |  |  |  |  |  |  |
| Activity       | (3) Implement periodic communication with leaders at such events as town hall meetings, lunch-and-learn events, and briefing events. |  |  |  |  |  |  |
| Due            | 02-23-21   |  |  |  |  |  |  |
| Status         | Not Started  |  |  |  |  |  |  |
| Responsible    | sc # 18 Planning Council Chair: FCCAPP and the Planning Council  |  |  |  |  |  |  |
| Comments       |  |  |  |  |  |  |  |
| Attachments    |  |  |  |  |  |  |  |

#### THE JACKSONVILLE PLANNING COUNCIL



### NOVEMBER 2017



| Mon  | Tue  | Wed | Thu   | Fri   |  |
|--|--|-----|---|---|--|
| Events in <b>bold</b> are Planning Council / committee meetings held at Art Museum Dr.  MEETINGS ARE SUBJECT TO CHANGE. To verify a meeting's start time, or to see if a meeting is still scheduled, contact Planning Council Support at |  | 1   | 9:00 MCM Curriculum Training  HB: DeWeece Ogden                         | 3   |  |
| 6 HB: Veronica Hicks   | 7  | 8   | 9 12:00 Community Connections   | Holiday   |  |
| 13   | 14   | 15  | I6 3:00 Executive Committee  NO PLANNING COUNCIL meeting this month     | 9:00 Providers' Meeting   |  |
| 20   | 21   | 22  | Holiday   | Holiday   |  |
| 27 W.A.D. Week  AIDS Memorial Quilt  Ceremony at Noon  | 28 W.A.D. Week  Condom Blitz 10:00 a.m.  Poetry Slam 6:00 p.m. |     | 30 W.A.D. Week  HIV Testing/Education Day  12:30 Priority & Allocations | W.A.D. Week  Awards Luncheon at the  Omni 11:30  Memorial Service 7:00 p.m. |  |

#### THE JACKSONVILLE PLANNING COUNCIL



## DECEMBER 2017



| Mon  | Tue                        | Wed | Thu                                  | Fri   |  |  |
|--|----------------------------|-----|--------------------------------------|---|--|--|
| Events in <b>bold</b> are Planning Council / committee meetings held at Art Museum Dr.  MEETINGS ARE SUBJECT TO CHANGE. To verify a meeting's start time, or to see if a meeting is still scheduled, contact Planning Council Support at 630-3504. |                            |     |                                      | W.A.D. Awards Luncheon 11:30 at the Omni Hotel (this is a ticketed event) |  |  |
| 4  | 5 2:30 Executive Committee | 6   | 7                                    | 8   |  |  |
| 11   | 12                         | 13  | 14<br>12:00 Community<br>Connections | 9:00 Providers Mtg  |  |  |
| 18 HB: Heather Vaughan Dec. 17   | 19                         | 20  | 3:00 Planning Council                | 22  |  |  |
| Holiday  | 26  Holiday  HB: Joe Mims  | 27  | 28                                   | 29  |  |  |

2017

|                                | Allocated    | Mo. Avg.                                | March      | April      | May        | June       | July       | Aug        | Remaining      | % Already Used |
|--------------------------------|--------------|---|------------|------------|------------|------------|------------|------------|----------------|----------------|
| Outpatient Medical             | 783,045.00   | 65,253                                  | 90,298.74  | 74,770.12  | 74,441.82  | 72,206.41  | 81,818.27  | 79,456.58  | (310,053.06)   | 60.4%          |
| AIDS Pharmaceutical            | 411,461.00   | 34,288                                  | 24,458.75  | 25,674.54  | 24,263.11  | 34,936.64  | 25,572.10  | 14,135.76  | (262,420.10)   | 36.2%          |
| Medical Case Management        | 1,834,406.00 | 152,867                                 | 148,248.33 | 134,989.38 | 140,827.79 | 139,516.29 | 132,111.45 | 133,672.07 | (1,005,040.69) | 45.2%          |
| Oral Health                    | 768,032.00   | 64,002                                  | 78,202.85  | 71,907.23  | 64,708.27  | 62,235.87  | 66,794.82  |            | (424,182.96)   | 44.8%          |
| Mental Health                  | 157,460.00   | 13,122                                  | 3,335.51   | 4,570.46   | 7,639.73   | 5,021.42   | 5,572.76   | 4,516.68   | (126,803.44)   | 19.5%          |
| Substance Abuse - Outpatient   | 13,915.00    | 1,160                                   | 0.00       | 121.82     | 453.56     | 696.76     |            | 53.36      | (12,589.50)    | 9.5%           |
| Health Ins. Premium            | 606,696.00   | 50,558                                  | 61,665.00  | 60,600.38  | 60,095.94  | 51,283.43  | 59,371.85  | 52,842.00  | (260,837.40)   | 57.0%          |
| Medical Nutrition Therapy      | 107,069.00   | 8,922                                   | 9,750.00   | 7,800.00   | 8,736.00   | 8,034.00   | 8,658.00   | 6,552.00   | (57,539.00)    | 46.3%          |
| Home & Community Based Health  | 0.00         |   |            |            |            |            |            |            | 0.00           | #DIV/0!        |
| Non-Medical Case Mgmt          | 141,250.00   | 11,770                                  | 12,800.00  | 10,600.00  | 10,750.00  | 12,800.00  | 12,800.00  | 12,350.00  | (69,150.00)    | 51.0%          |
| Substance Abuse - Residential  | 294,689.00   | 24,557                                  | 32,886.00  | 22,272.00  | 3,654.00   | 19,488.00  | 37,410.00  | 35,844.00  | (143,135.00)   | 51.4%          |
| Medical Transportation         | 9,205.00     | 767                                     |            | -          |            |            |            |            | (9,205.00)     | 0.0%           |
| Legal Services                 | 175,640.00   | 14,637                                  | 24,202.90  | 20,238.50  | 21,627.60  | 20,544.50  | 17,651.50  | 15,355.25  | (56,019.75)    | 68.1%          |
| Outreach Services              | 83,552.00    | 6,962                                   | 10,201.46  | 7,045.20   | 7,193.68   | 6,386.55   | 7,530.46   | 7,484.07   | (37,710.58)    | 54.9%          |
| Food Bank                      | 0.00         |   |            |            |            |            |            |            | 0.00           | #DIV/0!        |
| Child Care                     | 0.00         | - HE HE - |            | 4          | 1          |            |            |            | 0.00           | #DIV/0!        |
| Emergency Financial Assistance | 20,046.00    | 1,670                                   | 0.00       | 0.00       | 0.00       | 0.00       | 0.00       | 0.00       | (20,046.00)    | 0.0%           |
| Transitional Housing           | 40,890.00    | 3,407                                   | 3,601.68   | 1,450.00   | 3,300.00   | 4,403.64   | 1,954.00   | 7,707.50   | (18,473.18)    | 54.8%          |

5,447,356.00

2017 Part A Grant Amt: 6,033,357.00



Receive in-person assistance from a Certified Health Insurance Marketplace Navigator. Learn what health care options are available to you through the Federal Health Insurance Marketplace.

# OPEN ENROLLMENT NOVEMBER 1<sup>ST</sup> THRU DECEMBER 15<sup>TH</sup>

To schedule an Appointment call 877.813.9115 or online www.coveringflorida.org





#### 2017 Northeast Florida World *AIDS* Week



Monday, November 27

Event Name: AIDS Memorial Quilt

Ceremony

Location: Jacksonville City Hall, 117 W. Duval St.

Time: 12 noon

Contact: Justin Bell, (904) 556-2312

Additional Info. - The Quilt will be on display

from Nov. 20th thru December 6th.

Thursday, November 30 National World AIDS Day

Event Name: HIV Testing/ Education Day

Location: Area Colleges

Time: TBA

Contact: Tasha Brundge, (904)440-5107

Tuesday, November 28

Event Name: Condom Blitz

Location: TBA

Time: 10:00am-2:00pm

Contact: Tasha Brundge, (904)440-5107

Friday, December 1

Event Name: Awards Luncheon

Location: Omni Hotel

Time: 11:30

Contact: Sherda Pierre, (904) 356-1612 Ext. 120 Additional Info: Cost \$35 per ticket if purchased before November 3, 2017 and \$40 per ticket

if purchased after November 3, 2017.

Wednesday, November 29

Event Name: Poetry Slam/Spoken Word

Location: TBA
Time: TBA

Contact: Tasha Brundge, (904)440-5107

Event Name: Memorial Service

Location: Arlington Congregational Church

Time: 7:00pm

Contact: Justin Bell, (904) 556-2312

Additional Info: A Service of Remembrance & Hope

Visit website: www.neflworldaids.org

Follow us on Facebook:

**NE FL World AIDS Day Committee** 

Please mail donations to Northeast Florida AIDS Network 2715 Oak St. Jacksonville, FL 32205