

PUBLIC SERVICE GRANT PRESENTATION SCHEDULE

CATEGORY	Sub-Category	Date	Time Frame	Request Amount FY 13	Request Amount FY 12	Rec'd FY 12	Unit Cost	Unit Formula
Low-Income	Emergency Financial Assistance (3)	4/16/2012	11:05 AM - 11:25 PM					
	Beaches Emergency Assistance Ministry, Inc.			\$75,250.00	\$75,000.00	\$23,985.00	\$199.04	unduplicate count / Total Prg Budget
	Rent and Utility Assistance							
	Catholic Charities Bureau, Inc.			\$50,000.00	\$45,000.00	\$42,706.00	\$198.92	unduplicate count / Total Prg Budget
	Downtown Ecumenical Services							
	Emergency Assistance program							
	Food (4)		11:40 AM - 12:10 PM		\$0.00	\$0.00	\$447.68	unduplicate count / Total Prg Budget
	Lutheran Social Services of Northeast Florida, Inc.			\$249,900.00	\$300,009.00	\$138,893.00	\$0.22	# pounds distributed/ Total Prg Budget
	Second Harvest Food Bank							
	Northeast Florida Community Action Agency, Inc.			\$51,388.00	\$51,388.00	\$48,769.00	\$0.51	# pounds distributed/ Total Prg Budget
	The Emergency Food Assistance Program							
	Trinity Evangelical Lutheran Church, Inc.			\$20,000.00	\$24,000.00	\$14,815.00	\$3.28	# of unduplicate count/ Total Prg Budget
	Food Pantry							
	Urban Jacksonville, Inc.			\$200,000.00	\$100,000.00	\$61,730.00	\$6.25	# of meals served/ Total Prg Budget
	Meals on Wheels							
	Health Care (6)		12:30 PM - 1:15 PM					
	Apel Health Services Center, Inc.			\$20,166.00	\$21,249.00	\$26,599.00	\$213.70	# of patients treated/ Total Prg Budget
	Chronic Disease Prevention							
	Jacksonville Speech and Hearing Center, Inc.			\$24,133.00	\$50,000.00	\$45,000.00	\$227.18	# of patients treated/ Total Prg Budget
	Audiology Services							
	Lutheran Social Services of Northeast Florida, Inc.			\$25,896.00	\$53,654.00	\$65,407.00	\$60.00	# of patients treated/ Total Prg Budget
	AIDS Care and Education - Intervention Program							
	Free Medical Clinic for the Low Income Working Uninsured of Duval County			\$32,579.00	\$67,500.00	\$80,000.00	\$100.24	# of patients treated/ Total Prg Budget
	Vim Iax, Inc.			\$34,194.00	\$70,847.00	\$79,385.00	\$100.64	# of patients treated/ Total Prg Budget
	Vision is Priceless Council, Inc.			\$40,180.00	\$55,500.00	\$66,510.00	\$6.46	# of patients treated/ Total Prg Budget
	Adult Vision Care							
	WE CARE Jacksonville, Inc.							
	We Care - Access to Health Care							
	Legal Assistance (1)		1:20 PM - 1:25 PM					
	Jacksonville Area Legal Aid, Inc.			\$240,454.00	\$245,000.00	\$161,949.00	\$507.57	# of unduplicate count/ Total Prg Budget
	Civil Legal Services							
	Workforce Development (5)		1:25 PM - 1:55 PM					

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	Catholic Charities Bureau, Inc.	Lawn Care Employment Program			\$67,000.00	\$49,500.00	\$27,510.00	\$121.48	# of Jobs Place/ Total Prg Budget
	Family Support Services of North Florida, Inc.	Job4Life			\$194,200.00	\$196,998.00	\$108,142.00	\$4,771.34	# of persons trained/ Total Prg Budget
	Fresh Ministries, Inc.	Life Point Career			\$195,427.00	\$0.00	\$0.00	\$2,433.20	# of persons trained/ Total Prg Budget
	Operation New Hope	Ready 4 Work			\$213,211.00	\$0.00	\$0.00	\$2,663.38	# of persons trained/ Total Prg Budget
	Northeast Florida Community Action Agency, Inc.	CSBG- Family Self-Sufficiency			\$40,000.00	\$4,000.00	\$22,230.00	\$1,305.26	# of persons trained/ Total Prg Budget
CATEGORY	Sub-Category		Date	Time Frame					
Victims of Crime	Case Management/ Info & Referral (3)		4/16/2012	2:00 PM - 2:20 PM					
	Compassionate Families, Inc.	Grief Recovery and Support Services			\$40,045.00	\$24,021.00	\$10,817.00	\$47.67	uplicated persons served/ Total Prg Budget
	Family Nurturing Center of Florida, Inc.	Safe Swaps			\$98,168.00	\$107,433.00	\$48,380.00	\$17.98	uplicated persons served/ Total Prg Budget
	Hubbard House, Inc.	Hubbard House Outreach Program			\$39,057.00	\$35,241.00	\$33,445.00	\$94.84	uplicated persons served/ Total Prg Budget
	Shelter (1)			2:20 PM - 2:25 PM					
	Hubbard House, Inc.	Hubbard House Emergency Shelter/Services			\$131,884.00	\$157,769.00	\$87,681.00	\$91.57	# of nights of shelter/ Total Prg Budget