

MAYOR'S BUDGET REVIEW COMMITTEE

Agenda for Tuesday, August 16, 2011

ALVIN BROWN, MAYOR

MAYOR'S CONFERENCE ROOM

4th FLOOR, CITY HALL, 2:00 P.M.

Excused

Bowling, Karen - Member
Hand, Chris - Member
Hyde, Kevin - Chair
Miller, Mickey - Vice Chair
Phillips, Roslyn - Member

CONVENED: 4:00 PM
ADJOURNED: 4:15 PM

Roselyn Chall, Secretary

Housing & Neighborhoods	1	BT12002	To appropriate and authorize awards for \$2,294,292 to provide activities that build, buy and/or rehabilitate affordable housing for rent or homeownership or provide direct rental assistance to low-income people. 10/1/11-9/30/12 Related RC 12-002--Deferred 8/8/11	Approved 4-0
Housing & Neighborhoods	2	RC12002	Re-authorize positions associated with the Federal HOME Investment Partnership Program (effective 10/1/2011-9/30/2012) Related BT12-002--Deferred 8/8/11	Approved 4-0
Housing & Neighborhoods	3	BT12003	To appropriate and authorize awards for \$5,979,248 to provide activities that develop viable urban communities by providing decent housing and suitable living environment, and by expanding economic opportunities, for low-and moderate-income people. 10/1/11-9/30/12 Related RC 12-003--Deferred 8/8/11	Approved 4-0
Housing & Neighborhoods	4	RC12003	Re-authorize positions associated with the Federal CDBG grant (effective 10/1/2011-9/30/2012) Related BT12-003--8/8/11--Deferred 8/8/11	Approved 4-0

Jacksonville Citywide Activities	5	BT11125	Transfer funding from Budget Stabilization Contingency and various cash carryovers accounts to Salary/Benefit accounts in the individual departmental budgets to update those accounts for the final salary/benefit assumptions used to prepare the FY11 Budget (\$9,575,123).--Deferred 8/8/11	Approved 4-0
Office of the Sheriff	6	Memo	APPROVED ON 7/11/11 AND NOW BEING RECONSIDERED--Memo from Maxine Person, Chief, Budget & Management, requesting permission to submit legislation necessary for City Council approval to charge a \$40 fee to individuals and businesses that choose to join the "No Trespassing" sign program.--Approved to reconsider 7/25/11; approved to defer 7/25/11; Deferred 8/8/11; 8/16/11	Deferred 4-0

MBRC ACTION: 8/16/2011
ITEM NUMBERS

Items 1-5 Approved

Item 6 Deferred

MEMBERS PRESENT

Kevin Hyde, Karen Bowling, Mickey Miller, Chris Hand

All members present as above

MBRC Chair _____