

MAYOR'S BUDGET REVIEW COMMITTEE

Agenda for Wednesday, May 08, 2019

LENNY CURRY, MAYOR

MAYOR'S CONFERENCE ROOM

4th FLOOR, CITY HALL, 10:00:00 AM

		Excused
Mousa, Sam	- Chair	<input type="checkbox"/>
Hughes, Brian	- Vice Chair	<input type="checkbox"/>
Burch, Stephanie	- Member	<input type="checkbox"/>
Elsbury, Jordan	- Member	<input type="checkbox"/>
Greive, Joey	- Member	<input type="checkbox"/>
Moreland, Charles	- Member	<input type="checkbox"/>
Pappas, John	- Member	<input type="checkbox"/>

CONVENED: 10:00 AM

ADJOURNED: 10:55 AM

Roselyn Chall, Secretary

Agency / Department	Item #	ID Number	Transfer Amount	Description / Summary	MBRC Action
Neighborhoods	1	BT19092	\$1,732,994.00	Appropriate funding for the State Housing Initiative Partnership Program funds administered by the Housing and Community Development Division. Related RC19-153	Approved 7-0
Neighborhoods	2	RC19153		Revise the State Housing Initiative Partnership program (SHIP) cap. The request is to revise the overall cap in the grant from ten positions to four to be effective 10/1/19. Related BT19-092	Approved 7-0
Neighborhoods	3	BT20001	\$536,560.00	Appropriate funds from the U.S. Department of Housing and Urban Development for the Emergency Solutions Grant program administered by the Housing and Community Development Division.	Approved 7-0
Neighborhoods	4	BT20003	\$4,028,009.00	Appropriate funds for the HOME Investment Partnership program. Related RC20-002	Approved 7-0
Neighborhoods	5	RC20002		Reauthorize the three positions within the HOME investment partnership grant program to be effective 10/1/19. Related BT20-003	Approved 7-0
Neighborhoods	6	BT20004	\$8,357,905.00	Appropriate funds received from U.S. Department of Housing and Urban Development for the Community Development Block Grant. Related item RC20-003	Approved 7-0

Agency / Department	Item # ID Number	Transfer Amount	Description / Summary	MBRC Action
Neighborhoods	7 RC20003		Revise the Community Development Block Grant program (CDBG) cap. The request is to revise the overall cap in the program by adding 3,000 part-time hours as well as increase the full-time cap from eighteen positions to twenty-four positions to be effective 10/1/19. Related BT20-004	Approved 7-0
Neighborhoods	8 BT20005	\$2,634,349.00	Appropriate funds received from the U.S. Department of Housing and Urban Development for the Housing Opportunities for Persons with AIDS Program. Related RC20-001	Approved 7-0
Neighborhoods	9 RC20001		Reauthorize the program manager position within the housing opportunities for persons with AIDS program to be effective 10/1/19. Related BT20-005	Approved 7-0