

Agency Name: Family Foundations of Northeast Florida, Inc.		
Program Name: 1000 in 1000		
Department Name: Jax Journey		
Prepared By: Martha Cox	Reporting Month: July	Contact Info: marthac@familyfoundations.org
Type Allocation: City Direct Delivery x Competitive Bid Legislative Award		
Program Strategy: To move 1,000 people out of poverty every 1,000 days		
<p>Summary of Program: The 1,000 in 1,000 program moves families out of poverty by helping them build 10 Pivotal Assets that have been statistically shown to dramatically increase the probability that families will be able to move from poverty to self-sufficiency. Each family has 1,000 days to complete their work (approximately 3 years).</p> <p>Program Overall Status: The program is on status to meet all objectives during the contract period. We found that one of the completed assessments had been accidentally entered twice so have removed that assessment from our results. We will complete the remaining 6 assessments prior to the conclusion of the contract period. We closed 5 of the enrolled clients due to lack of accountability on their Personal Work Plans. We enrolled 4 new clients. We will be at our goal of 60 clients prior to the end of the contract period.</p>		

Program Budget/Financial Status

Budget Item	Budget	Actual (cumulative)	Balance	Variance/ Explanation
Assessments	\$50,000	\$47,600	\$2,400	Will complete by end of contract
Enrollments	\$77,000	\$70,583	\$6,417	Will complete by end of contract

DELIVERABLES

A. Quantity: How much?	Current Month	YTD	Proposed
125 Assessments or 21/month	-1	119	125
60 enrolled families	-1	55	60
Gained employment	Current Month	YTD	Proposed- 40
B. Quality / Effort: How well services provided?	Current Month	YTD	Proposed
Families assessed on 10 Pivotal Assets	-1	119	125
Enrolled Families assessed on 10 Pivotal Assets	-1	55	60
C. Client Benefits: Is anyone any better off?	QTR	YTD	Proposed
Assessed Families learned information on Fair Housing and how to report discrimination	-1	119	125
Enrolled Families completed Personal Work Plans	4	55	60