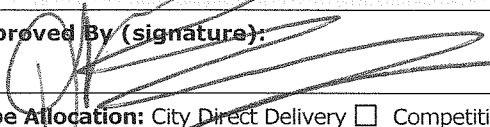


<b>Agency Name: Clara White Mission</b>		
<b>Program Name: Ex-Offender Employment Program</b>		
<b>Department Name: Intra-Governmental Services Department</b>		
<b>Approved By (signature):</b> 	<b>Reporting Month:</b> August 2016	<b>Contact Info:</b> <a href="mailto:meg@clarawhitemission.org">meg@clarawhitemission.org</a> Tel - (904) 354-4162 Fax - (904) 791-4360
<b>Type Allocation:</b> City Direct Delivery <input type="checkbox"/> Competitive Bid <input checked="" type="checkbox"/> Legislative Award <input type="checkbox"/>		
<b>Program Strategy:</b> Focusing on Felon Re-Entry		
<p><b>Summary of Program:</b> Program delivers job placement assistance and state-licensed vocational training resulting in industry certifications to proxy-eligible former offenders. Additional supportive services delivered include individualized case management with linkage to mainstream benefits, mental health counseling, health &amp; vision screenings, soft skills employment training, life skills training, GED &amp; ABE classes and housing placement assistance.</p> <p><b>Program Overall Status:</b> Program Overall Status: August 2016: 26 proxy-eligible ex-offenders were provided employment training, job placement, housing and/or supportive services. 27% (7) of enrollees were designated violent offenders as defined by Florida Statutes. 68% of all eligible ex-offenders served by the program had a proxy score of 5 or above. One re-arrest occurred during the month.</p> <p><b>Successes:</b> 3 eligible ex-offenders produced verification of employment during the month; 3 received employment offer letters. 12 ex-offender students graduated on August 11.</p> <p><b>Challenges:</b> Delays in receiving documentation of employment from prior graduates and current participants who have gained employment.</p> <p><b>Challenges:</b> Delays in receiving documentation of employment from prior graduates and current participants who have gained employment.</p>		

**Program Budget/Financial Status**

Budget Item	Budget	Actual (cumulative)	Balance	Variance/ Explanation
Ex-Offender Employment	146,929	44,609	102,320	Pending receipt of payment & receipt of employment documentation

**DELIVERABLES**-Five key deliverables from the organization are expected at the conclusion of the project:

<b>A. Quantity: How much?</b>	<b>Current Month</b>	<b>YTD</b>	<b>Proposed</b>
# receiving services	26	106	50
# release in last 12 months	10	35	
# release in 12 - 24 months	4	22	
# release after 24 months	12	49	
# Of Violent Ex-Offenders receiving C/M (35%)	7(27%)	41 (37%)	18
# Legal referrals (10%)	1	18(17%)	5
<b>Gained employment</b>	<b>Current Month</b>	<b>YTD</b>	<b>Proposed - 50</b>
# Gained Employment at \$8.05	0	2	
# Gained Employment between \$8.05-\$10.71	3	18	
# Gained Employment greater than \$10.71	0	6	
<b>B. Quality / Effort: How well services provided?</b>	<b>Current Month</b>	<b>YTD</b>	<b>Proposed</b>
Job retention: 30 days/2015-2016	29	29	50
Job retention: 90 days/2015-2016	22	22	
Job retention: 1 year/2015-2016	N/A	N/A	
<b>C. Client Benefits: Is anyone any better off?</b>	<b>QTR</b>	<b>YTD</b>	<b>Proposed</b>
Reduce recidivism rates at 6 months - 3 years.			
Year 1 Clients (6 mo)	1	3	
Year 1 Clients (1 year)	N/A	N/A	
Year 2 Clients (2 year)	N/A	N/A	N/A
Year 3 Clients (3 year)	N/A	N/A	N/A