

Agency Name: Clara White Mission		
Program Name: Ex-Offender Employment Program		
Department Name: Intra-Governmental Services Department		
Approved By (signature):	Reporting Month: June 2016	Contact Info: meg@clarawhitemission.org Tel - (904) 354-4162 Fax – (904) 791-4360
Type Allocation: City Direct Delivery <input type="checkbox"/> Competitive Bid <input checked="" type="checkbox"/> Legislative Award <input type="checkbox"/>		
Program Strategy: Focusing on Felon Re-Entry		
<p>Summary of Program: Program delivers job placement assistance and state-licensed vocational training resulting in industry certifications to proxy-eligible former offenders. Additional supportive services delivered include individualized case management with linkage to mainstream benefits, mental health counseling, health & vision screenings, soft skills employment training, life skills training, GED & ABE classes and housing placement assistance.</p> <p>Program Overall Status: June 2016: 20 proxy-eligible ex-offenders received employment training, placement and supportive services. 65% (13) of enrollees were designated violent offenders as defined by Florida Statutes. 90% of all eligible ex-offenders served by the program had a proxy score of 5 or above; 10% scored 4. No rearrests occurred during the month.</p> <p>Successes: 5 eligible ex-offenders reported employment during the month.</p> <p>Challenges: Delays in receiving documentation of employment from prior graduates who have gained employment. Documentation from 2 of the 5 persons employed during June has been received.</p>		

Program Budget/Financial Status

Budget Item	Budget	Actual (cumulative)	Balance	Variance/ Explanation
Ex-Offender Employment	146,929	23,588	123,341	Pending receipt of payment & receipt of employment documentation

DELIVERABLES-Five key deliverables from the organization are expected at the conclusion of the project:

A. Quantity: How much?	Current Month	YTD	Proposed
# receiving services	20	76	50
# release in last 12 months	8	21	
# release in 12 – 24 months	4	18	
# release after 24 months	8	37	
# Of Violent Ex-Offenders receiving C/M (35%)	13(65%)	33 (44%)	18
# Legal referrals (10%)	0	17 (23%)	5
Gained employment	Current Month	YTD	Proposed - 50
# Gained Employment at \$8.05	0	2	
# Gained Employment between \$8.05-\$10.71	0	13	
# Gained Employment greater than \$10.71	2	4	
B. Quality / Effort: How well services provided?	Current Month	YTD	Proposed
Job retention: 30 days/2015-2016	22	22	50
Job retention: 90 days/2015-2016	10	10	
Job retention: 1 year/2015-2016	N/A	N/A	
C. Client Benefits: Is anyone any better off?	QTR	YTD	Proposed
Reduce recidivism rates at 6 months - 3 years.			
Year 1 Clients (6 mo)	1	2	
Year 1 Clients (1 year)	N/A	N/A	
Year 2 Clients (2 year)	N/A	N/A	N/A
Year 3 Clients (3 year)	N/A	N/A	N/A