

<b>Agency Name:</b> The Early Learning Coalition of Duval		
<b>Program Name:</b> Jacksonville Journey Child Care Enhancement		
<b>Department Name:</b> N/A		
<b>Prepared By:</b> Johnna Cooper-Daniels	<b>Reporting Month:</b> May	<b>Contact Info:</b> (904) 208-2044 EXT. 230 jdaniels@elcduval.org
<b>Type Allocation:</b> City Direct Delivery Competitive Bid <b>Legislative Award</b>		
<b>Program Strategy:</b> The overall and continuing strategy for the early learning component of the Jacksonville Journey program is to encourage families to engage in early learning experiences with their children who are 0-5 years of age.		
<b>Summary of Program:</b> ELC of Duval will provide scholarships to parents for at least 125 School Readiness (SR) children who already attend a Guiding Stars of Duval child care center. Guiding Stars of Duval (GSOD) is the voluntary quality rating improvement system that ELC of Duval uses to determine the level of quality offered at centers. Participating Journey child care centers must have a rating of 3, 4, or 5 stars and be in a 1.5 mile radius of the HUD anchor complexes identified by the Jacksonville Journey Oversight Committee. Participating child care centers will receive additional funding based on their current star level and meeting the required benchmarks to improve the quality of their program. Parents will be given an opportunity to attend the selected centers at no cost to them. They will be required to attend family engagement activities. The amount of the scholarship for the parent will be based on the age of the SR child.		
<b>Program Overall Status:</b> The following tasks have been completed for the month of May: <ul style="list-style-type: none"> <li>• Family Agreements were submitted to coalition from center directors</li> <li>• Recruitment of SR families continued until May 31, 2016</li> <li>• Contact was made with Journey centers reminding them about <ul style="list-style-type: none"> <li>- ERS checklists and Quality Assessments being conducted during the weeks of May 23 - June 17</li> <li>- Center directors selected dates for Family Engagement trainings with families and staff</li> </ul> </li> </ul>		

**Program Budget/Financial Status**

Budget Item	Budget	Actual (cumulative)	Balance	Variance/Explanation
Jacksonville Journey – Child Care Enhancement	\$253,750			

**DELIVERABLES**

A. Quantity: How much?	Current Month	YTD	Proposed
Number of children enrolled	May	N/A	125
Gained employment	Current Month	YTD	Proposed
N/A	N/A	N/A	N/A
B. Quality / Effort: How well services provided?	Current Month	YTD	Proposed
Family Engagement Trainers will provide family engagement activities/trainings at center or HUD site for providers and parents which include lending library requirements to support reading aloud to children	May	N/A	10 (2 trainings per center)
Provider Services Specialists who will provide a pre and post quality assessment and an Environmental Rating Scales (ERS) Checklist on the center,	May	N/A	10 (2 trainings per center)
Technical Assistance Coaches who will provide assistance with improving quality in the center based on the quality assessment results	May	N/A	10 (2 trainings per center)
C. Client Benefits: Is anyone any better off?	QTR	YTD	Proposed
By the end of the contract period, Jacksonville Journey families who participate in the family engagement activities and/or trainings will increase positive interactions with their child, specifically in the area of early literacy.	May	N/A	70%
By the end of the contract period, the average quality assessment score of the Jacksonville Journey early learning classrooms will be 70% or higher.	May	N/A	70%
By the end of the contract period, Jacksonville Journey centers will meet 4 star ratios for the 0 – 5 year old classrooms.	May	N/A	90%
By the end of the contract period, Jacksonville Journey providers will report that Jacksonville Journey children have met the attendance requirement.	May	N/A	70%