

Agency Name: The Early Learning Coalition of Duval		
Program Name: Jacksonville Journey Child Care Enhancement		
Department Name: N/A		
Prepared By: Johnna Cooper-Daniels	Reporting Month: June	Contact Info: (904) 208-2044 EXT. 230 jdaniels@elcduval.org
Type Allocation: City Direct Delivery Competitive Bid Legislative Award		
Program Strategy: The overall and continuing strategy for the early learning component of the Jacksonville Journey program is to encourage families to engage in early learning experiences with their children who are 0-5 years of age.		
Summary of Program: ELC of Duval will provide scholarships to parents for at least 125 School Readiness (SR) children who already attend a Guiding Stars of Duval child care center. Guiding Stars of Duval (GSOD) is the voluntary quality rating improvement system that ELC of Duval uses to determine the level of quality offered at centers. Participating Journey child care centers must have a rating of 3, 4, or 5 stars and be in a 1.5 mile radius of the HUD anchor complexes identified by the Jacksonville Journey Oversight Committee. Participating child care centers will receive additional funding based on their current star level and meeting the required benchmarks to improve the quality of their program. Parents will be given an opportunity to attend the selected centers at no cost to them. The amount of the scholarship for the parent will be based on the age of the SR child.		
Program Overall Status: The following tasks have been completed for the month of July: <ul style="list-style-type: none"> Lending library materials ordered for all centers All parent workshops scheduled for August All center visits completed by contract manager 		

Program Budget/Financial Status

Budget Item	Budget	Actual (cumulative)	Balance	Variance/Explanation
Jacksonville Journey – Child Care Enhancement	\$253,750	\$109,795.36	\$143,954.64	3 months of service

DELIVERABLES

A. Quantity: How much?	Current Month	YTD	Proposed
Number of children enrolled	110	118	125
Gained employment	Current Month	YTD	Proposed
N/A	N/A	N/A	N/A
B. Quality / Effort: How well services provided?	Current Month	YTD	Proposed
Family Engagement Trainers will provide family engagement activities/trainings at center or HUD site for providers and parents which include lending library requirements to support reading aloud to children	1	5	10 (2 trainings per center)
Provider Services (PS) Specialists will provide a pre and post quality assessment and an Environmental Rating Scales (ERS) Checklist on the center	18 pre 18 ERS checklists 0 post	18 pre 18 ERS checklists 0 post	1 pre assessment per classroom, 1 post assessment per classroom, 1 ERS checklist per classroom
Technical Assistance (TA) Coaches will provide assistance with improving quality in the center based on the quality assessment results	5	5	10 (2 visits per center)
C. Client Benefits: Is anyone any better off?	QTR	YTD	Proposed
By the end of the contract period, Jacksonville Journey families who participate in the family engagement activities and/or trainings will increase positive interactions with their child, specifically in the area of early literacy.	N/A	N/A	70%
By the end of the contract period, the average quality assessment score of the Jacksonville Journey early learning classrooms will be 70% or higher.	N/A	N/A	70%
By the end of the contract period, Jacksonville Journey centers will meet 4 star ratios for the 0 – 5 year old classrooms.	N/A	N/A	90%
By the end of the contract period, Jacksonville Journey providers will report that Jacksonville Journey children have met the attendance requirement.	June	N/A	70%