

Agency Name: Prisoners of Christ		
Program Name: Ex-Offender Employment Program		
Department Name: Intra-Governmental Services Department		
Prepared By: Gary Corwin	Reporting Month: April	Contact Info: 904-732-0935 Cell: 904-358-8866 Office
Type Allocation: City Direct Delivery <input type="checkbox"/> Competitive Bid <input checked="" type="checkbox"/> Legislative Award <input type="checkbox"/>		
Program Strategy: Focusing on Felon Re-Entry		
Summary of Program: Prisoners of Christ provide housing to men returning from prison to Jacksonville. We own five houses and accommodate up to 25 men at a time. We also enable each client to register as a felon, attain ID, food stamps, and other needs. We provide cognitive behavioral change training, budgeting skills, resume preparation and job search assistance. POC also provides employment services for non-residential clients. Prisoners of Christ exists to give every man his very best opportunity at a true second chance.		
Program Overall Status: Successes: Have employed 29 Ex-Offenders to date		
Challenges: None		

Program Budget/Financial Status

Budget Item	Budget	Actual (cumulative)	Balance	Variance/ Explanation
Ex-Offender Employment	\$93,722	\$65,684.02	\$28,029.98	On track with spending

DELIVERABLES-Five key deliverables from the organization are expected at the conclusion of the project:

A. Quantity: How much?	Current Month	YTD	Proposed
# receiving services	4	29	34
# release in last 12 months	1	23	
# release in 12 – 24 months	2	4	
# release after 24 months	2	2	
# Of Violent Ex-Offenders receiving C/M (35%)			12
# Legal referrals (10%)			4
Gained employment	Current Month	YTD	Proposed- 34
# Gained Employment at \$8.05	3	6	
# Gained Employment between \$8.05-\$10.71	0	10	
# Gained Employment greater than \$10.71	1	8	
B. Quality / Effort: How well services provided?	Current Month	YTD	Proposed
Job retention: 30 days/2015-2016	2	24	34
Job retention: 90 days/2015-2016			
Job retention: 1 year/2015-2016			
C. Client Benefits: Is anyone any better off?	QTR	YTD	Proposed
Reduce recidivism rates at 6 months - 3 years.			
Year 1 Clients (6 most)			
Year 1 Clients (1 year)			
Year 2 Clients (2 year)	N/A	N/A	N/A
Year 3 Clients (3 year)	N/A	N/A	N/A