

Agency Name: Florida State College at Jacksonville		
Program Name: JAX Journey at FSCJ		
Department Name: Young Adult Workforce and Education Program		
Approved By: Robert E. Brown	Reporting Month: December 2016	Contact Info: 904-381-6249 robert.e.brown@fscj.edu
Type Allocation: City Direct Delivery Competitive Bid Legislative Award		
Program Strategy:		
<p>Summary of Program: Summary of Program: The JAX Journey at FSCJ partnership is made up of Florida State College at Jacksonville, Year Up Jacksonville and Fresh Ministries. This project will change the lives of participants by increasing the education, certification and employment opportunities for 16-24 year olds in the target zip codes 0f 32202, 32205, 32206, 32208, 32209, 32210, 32211, 32218, 32244 and 32254. The partnership will utilize innovative, accelerated workforce training, with multiple entry and exit points including embedded soft skills training and a seamless system of stacked credentials to prepare participants for careers in business, early childhood education, environmental science, health care, hospitality, information technology, and manufacturing industries. Participants will be strongly supported so that they can achieve their educational goals including completing their high school equivalency (GED program) or high school diploma.</p> <p>Program Overall Status: The JAX Journey Project Coordinator meet with Florida State College at Jacksonville internal partners (Welding, CNA, Environmental Science and Childcare programs) and external partner (Year-UP) to get a status update on student recruitment. As a result of the meeting it was determine that 12 students completed training through the Year-Up program and of those 12 students that completed training, 12 have been placed in full-time employment. The Project Coordinator has been working closely with the Assessment Office and the Adult Education program at FSCJ to identify students that desire to complete need ABE and GED training. There are several Adult Education orientations scheduled to help in the ABE and GED recruitment efforts. The Project Coordinator will continue to network with local churches, apartment complexes and local agencies to identify and recruit students for the JAX Journey program.</p>		

Program Budget/Financial Status

Budget Item	Budget	Actual (cumulative)	Balance	Variance/Explanation

DELIVERABLES

A. Quantity: How much?	Current Month	YTD	Proposed
# receiving training/services toward ABE	14	14	90
# completing training/services toward ABE	0	0	60
# receiving training/ service toward GED	10	10	60
# completing training/ services toward GED	0	0	30
# receiving training/services toward employment	0	0	150
# completing training/services toward post-sec degree	12 (Year-Up)	12 (Year-Up)	100
Gained employment	Current Month	YTD	Proposed-
# completed training/ services and employed Part-Time	0	0	15
# gained employment at minimum wage (\$8.05)	0	0	30
# gained employment above minimum wage	8	8	10
# gained employment above livable wage (\$10.71)	8	8	20
B. Quality / Effort: How well services provided?	Current Month	YTD	Proposed
Customer Satisfaction %			
C. Client Benefits: Is anyone any better off?	QTR	YTD	Proposed
Job Retention Rate (%) at 30 days			
Job Retention Rate (%) at 90 days			
Arrest rates (%) at 6 months			
Arrest rates (%) at 12 months			
Arrest rates (%) at 3 years			

