

<b>3Agency Name: Florida State College at Jacksonville</b>		
<b>Program Name: JAX Journey at FSCJ</b>		
<b>Department Name: Young Adult Workforce and Education Program</b>		
<b>Approved By:</b> Robert E. Brown	<b>Reporting Month:</b> December 2016	<b>Contact Info:</b> 904-381-6249 robert.e.brown@fscj.edu
<b>Type Allocation:</b> City Direct Delivery    Competitive Bid    Legislative Award		
<b>Program Strategy:</b>		
<p><b>Summary of Program:</b> Summary of Program: The JAX Journey at FSCJ partnership is made up of Florida State College at Jacksonville, Year Up Jacksonville and Fresh Ministries. This project will change the lives of participants by increasing the education, certification and employment opportunities for 16-24 year olds in the target zip codes 0f 32202, 32205, 32206, 32208, 32209, 32210, 32211, 32218, 32244 and 32254. The partnership will utilize innovative, accelerated workforce training, with multiple entry and exit points including embedded soft skills training and a seamless system of stacked credentials to prepare participants for careers in business, early childhood education, environmental science, health care, hospitality, information technology, and manufacturing industries. Participants will be strongly supported so that they can achieve their educational goals including completing their high school equivalency (GED program) or high school diploma.</p> <p><b>Program Overall Status:</b> The JAX Journey Coordinator has been working with the community and its external partners to recruit students that meet the requirements of the JAX Journey Grant to enroll them into the Adult Education Program or one of the workforce education programs that is associated with the grant. As a result, this month we were able to identify seven (7) Adult Basic Education (ABE) and Ten (10) General Education Development (GED) students to receive training. Along with those students receiving training, Twenty-nine (29) additional students received training towards employment. Out of that Twenty-nine students, eleven (11) of them completed training towards post-sec degree. Of those eleven, five (5) gained employment above the live able wage and none gained employment above minimum wage. The Project Coordinator will continue to work with the community to seek out qualified candidates for the program</p>		

**Program Budget/Financial Status**

Budget Item	Budget	Actual (cumulative)	Balance	Variance/ Explanation

**DELIVERABLES**

A. Quantity: How much?	Current Month	YTD	Proposed
# receiving training/services toward ABE	7	21	90
# completing training/services toward ABE	0	0	60
# receiving training/ service toward GED	17	27	60
# completing training/ services toward GED	0	0	30
# receiving training/services toward employment	29	29	150
# completing training/services toward post-sec degree	11	11	100
Gained employment	Current Month	YTD	Proposed-
# completed training/ services and employed Part-Time	0	0	15
# gained employment at minimum wage (\$8.05)	0	0	30
# gained employment above minimum wage	0	0	10
# gained employment above livable wage (\$10.71)	5	5	20
B. Quality / Effort: How well services provided?	Current Month	YTD	Proposed
Customer Satisfaction %	N/A	N/A	
C. Client Benefits: Is anyone any better off?	QTR	YTD	Proposed
Job Retention Rate (%) at 30 days	N/A	N/A	
Job Retention Rate (%) at 90 days	N/A	N/A	
Arrest rates (%) at 6 months	N/A	N/A	
Arrest rates (%) at 12 months	N/A	N/A	
Arrest rates (%) at 3 years	N/A	N/A	

