

Agency Name: Daniel		
Program Name: Juvenile Intervention Program		
Department Name: JCC		
Prepared By: Gregg Pittman	Reporting Month: November 2016	Contact Info: 904-463-2521
Type Allocation: City Direct Delivery Competitive Bid Legislative Award		
Program Strategy:		
Summary of Program: Program staffing is one Case Manager and the Educational Specialist. We have several referrals that will be processed next month.		
Program Overall Status: New RFP began November 1, 2016		

Program Budget/Financial Status

Budget Item	Budget	Actual (cumulative)	Balance	Variance/Explanation

DELIVERABLES				
A. Quantity: How much?	Current Month	YTD	Proposed	
Current census	8	19	200	
Gained employment	Current Month	YTD	Proposed	
B. Quality / Effort: How well services provided?	Current Month	YTD	Proposed	
Number of students receiving case management services	8	19	200	
C. Client Benefits: Is anyone any better off?	QTR	YTD	Proposed	
Number of students who completed the program successfully prior to November 1, 2016	22	22	0	