

**Program Name: Juvenile Crime Prevention / Intervention Program**

**Department Name: Jacksonville Children's Commission**

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Type Allocation: City Direct Delivery  Competitive Bid  Legislative Award

Program Strategy: Keeping Kids Safe Productive

Program Overall Status  
**Month of: April 2016**  
 # of cases opened for month: 8  
 # of cases opened YTD (July-present):80  
 # of cases closed during the month: 0  
 Current Census: 88

**Successes:**

Cee is a 17 year old 11<sup>th</sup> grader who attends Raines High School. She was a self referral to the Journey to Success program. She entered the program in hopes to receive personal guidance and learn some independent living skills. Cee reported that she and her father became homeless over the summer, and now both are living with her paternal grandmother. But, her father was seldom around; he often stayed at his paramour's house and she was left at home with grandmother and a couple of uncles. Cee shared with her father that an uncle in the home made her feel uncomfortable; he agreed to let her go live with a friend for awhile. While living with the friend, she continued to attend school and maintained her academics.

With the coaching of her case manager, Cee was able to express to both her mother and father how she felt about living at her grandmother's house. Afterwards, everyone agreed that living with her mother would be the best place for her. Cee has a great rapport with her Journey case manager and has been very active in the program. She often participate in community service activities (feeding the homeless, volunteering at a senior citizen living facility and the food bank ), attends independent living skill groups regularly, participates in career exploration field trips including other program activities as well.

Cee was recently hired at Captain D's and has a 2.75 G.P.A. She's on track for promotion this year. Her long-term goal is to become a Registered Nurse.

**Challenges:**

There are two case managers housed in Raines High School. The school board IT department has blocked their internet connection. This blockage impedes upon staff's ability to enter units of service, in addition, they have no access to the Daniel network from their office as well. The Daniel network is where staff is able to access their work e-mails and other essential forms needed for day-to-day job duties.

**Program Providers – Where there are multiple agencies working together, please specify each agencies role. If type other than those illustrated below, please add to legend type below.**

**Types: D\$=City direct funded provider PT = Partner or subcontracted provider – NO FUNDING**  
**PT\$ = Partner or subcontracted provider receiving funds from direct funded provider**

Provider(s)	Type (Include type code	Contact Name	Address/Tel. No.	Program Specifics/ Services Provided
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	from above)			
Daniel Memorial Inc./Journey To Success	D\$	Gregg Pittman	4203 Southpoint Blvd. Jacksonville, FL 32216 904-463-2521	Mental Health therapy, life skills groups, vocational skills, life skills training, GED prep training and occupational skills training

### Program Budget/Financial Status

Budget Item	Budget	Actual (cumulative)	Balance	Variance/Explanation
Allocated Dollars	276,576	62,065.65	214,510.35	
Advance Payment				
1 <sup>st</sup> Quarter Reimbursement		45,933.80	18,0642.20	
2 <sup>nd</sup> Quarter Reimbursement		69,9901.86	16,0740.34	
3 <sup>rd</sup> Quarter Reimbursement		72,284.92	88,455.42	

#### A. How Much?

**131 participants will be served.**

- 88 participants ending April 29, 2016.

**112 clients will be enrolled in an academic/vocational/GED setting.**

- 88 students are enrolled in an academic/vocational/GED setting.

**16,810 units of service have been delivered.**

- A total of 14,854 units of service were generated during the month April 29, 2016.

#### B. How well services provided?

**100% of educational instructors have a degree and/or teaching certificate.**

- 100% of educational instructors were degreed and/or have teaching certificates.

**100% of clients will have access to academic instruction.**

- 100% of clients have access to academic instruction.

**100% of clients will have access to therapists/case managers.**

- 100% of clients continue to have access to case manager, therapist and/or an educational specialist, if needed necessary.

**100% of clients will receive life skills training.**

- All participants are required to complete an Independent Life Skills Assessment prior to completing the Journey to Success Program.

**C. Is anyone any better off?**

**Academic track:** 87% of clients who completed services were not retained in school for current school year.

- TBA

**Voc Skills track:** 95% of clients not in academic or GED track will be enrolled in a vocational skills program.

- TBA

**GED track:** 90% of clients who took the GED exam passed the exam.

- No participants are currently in enrolled in a GED program.

85% of clients who completed our program and have graduated or received a certificate of completion from an academic institution or passed the GED exam were successfully linked to employment or educational/vocational training.

- TBA

80% of clients were not re-arrested after completion of program services for six months.

- (6 Of 6) 100% of students with prior arrest who completed the program in June 2015 had no re-arrest between the months of July 2015 thru December 2015.

**Narrative**

[Provide information specifically requested by Journey Staff or Oversight Committee members specific to this program]