

<b>Program Name: Juvenile Crime Prevention / Intervention Program</b>				
<b>Department Name: Jacksonville Children's Commission</b>				
Prepared By: Gregg Pittman, Program Director Daniel Memorial Inc.		Date: 8/10/2016		Contact Info: 904-463-2521 Office <a href="mailto:gpittman@danielkids.org">gpittman@danielkids.org</a>
Type Allocation: City Direct Delivery <input type="checkbox"/> Competitive Bid <input checked="" type="checkbox"/> Legislative Award <input type="checkbox"/>				
Program Strategy: Keeping Kids Safe Productive				
Program Overall Status <b>Month of: July 2016</b> # of cases opened for month: 5 # of cases opened YTD (July-present):62 # of cases closed at the end June: 67 Current Census: 62				
<b>Successes:</b> <ul style="list-style-type: none"> <li>Several community service activities are conducted during the month of August.</li> </ul>				
<b>Challenges:</b> There are no challenges facing the program at this time.				
<b>Program Providers – Where there are multiple agencies working together, please specify each agencies role. If type other than those illustrated below, please add to legend type below.</b> <b>Types: D\$=City direct funded provider PT = Partner or subcontracted provider – NO FUNDING</b> <b>PT\$ = Partner or subcontracted provider receiving funds from direct funded provider</b>				
Provider(s)	Type (Include type code from above)	Contact Name	Address/Tel. No.	Program Specifics/ Services Provided
Daniel Memorial Inc./Journey To Success	D\$	Gregg Pittman	4203 Southpoint Blvd. Jacksonville, FL 32216 904-463-2521	Mental Health therapy, life skills groups, vocational skills, life skills training, GED prep training and occupational skills training

## Program Budget/Financial Status

Budget Item	Budget	Actual (cumulative)	Balance	Variance/Explanation
Allocated Dollars	276,576	62,065.65	214,510.35	
Advance Payment				
1 <sup>st</sup> Quarter Reimbursement		45,933.80	18,0642.20	
2 <sup>nd</sup> Quarter Reimbursement		69,9901.86	16,0740.34	
3 <sup>rd</sup> Quarter Reimbursement		72,284.92	88,455.42	

**A. How Much?**

**131 participants will be served.**

- 62 participants ending August 31, 2016.

**112 clients will be enrolled in an academic/vocational/GED setting.**

- 62 students are enrolled in an academic/vocational/GED setting.

**16,810 units of service have been delivered.**

- A total of 3,164 units of service were generated ending August 31, 2016.

**B. How well services provided?**

**100% of educational instructors have a degree and/or teaching certificate.**

- 100% of educational instructors were degreed and/or have teaching certificates.

**100% of clients will have access to academic instruction.**

- 100% of clients have access to academic instruction.

**100% of clients will have access to therapists/case managers.**

- 100% of clients continue to have access to case manager, therapist and/or an educational specialist, if needed necessary.

**100% of clients will receive life skills training.**

- All participants are required to complete an Independent Life Skills Assessment prior to completing the Journey to Success Program.

**C. Is anyone any better off?**

**Academic track:** 87% of clients who completed services were not retained in school for current school year.

- TBD

**Voc Skills track:** 95% of clients not in academic or GED track will be enrolled in a vocational skills program.

- TBD

**GED track:** 90% of clients who took the GED exam passed the exam.

- TBD

85% of clients who completed our program and have graduated or received a certificate of completion from an academic institution or passed the GED exam were successfully linked to employment or educational/vocational training.

- TBD

80% of clients were not re-arrested after completion of program services for six months.

➤ TBD

**Narrative**

[Provide information specifically requested by Journey Staff or Oversight Committee members specific to this program]