

Program Name: Juvenile Crime Prevention / Intervention Program

Department Name: Jacksonville Children's Commission

Prepared By: Gregg Pittman, Program Director Daniel Memorial Inc.	Date: 7/11/2016	Contact Info: 904-463-2521 Office gpittman@danielkids.org
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Type Allocation: City Direct Delivery Competitive Bid Legislative Award

Program Strategy: Keeping Kids Safe Productive

Program Overall Status
Month of: June 2016
 # of cases opened for month: 14
 # of cases opened YTD (July-present): 110
 # of cases closed during the month: 0
 Current Census: 124

Successes:

- Six graduates received their acceptance letters to a University and will start August 2016.
- Program participants completed over 150 hours of community service between July 2015 – June 2016.

Challenges:
 There are no challenges facing the program at this time. The internet connection at Raines has been resolved.

Program Providers – Where there are multiple agencies working together, please specify each agencies role. If type other than those illustrated below, please add to legend type below.

Types: D\$=City direct funded provider PT = Partner or subcontracted provider – NO FUNDING

PT\$ = Partner or subcontracted provider receiving funds from direct funded provider

Provider(s)	Type (Include type code from above)	Contact Name	Address/Tel. No.	Program Specifics/ Services Provided
Daniel Memorial Inc./Journey To Success	D\$	Gregg Pittman	4203 Southpoint Blvd. Jacksonville, FL 32216 904-463-2521	Mental Health therapy, life skills groups, vocational skills, life skills training, GED prep training and occupational skills training

Program Budget/Financial Status

Budget Item	Budget	Actual (cumulative)	Balance	Variance/Explanation
Allocated Dollars	276,576	62,065.65	214,510.35	
Advance Payment				
1 st Quarter Reimbursement		45,933.80	18,0642.20	
2 nd Quarter Reimbursement		69,9901.86	16,0740.34	
3 rd Quarter Reimbursement		72,284.92	88,455.42	

A. How Much?

131 participants will be served.

- 124 participants ending June 30, 2016.

112 clients will be enrolled in an academic/vocational/GED setting.

- 124 students are enrolled in an academic/vocational/GED setting.

16,810 units of service have been delivered.

- A total of 18,750 units of service were generated ending June 30, 2016.

B. How well services provided?

100% of educational instructors have a degree and/or teaching certificate.

- 100% of educational instructors were degreed and/or have teaching certificates.

100% of clients will have access to academic instruction.

- 100% of clients have access to academic instruction.

100% of clients will have access to therapists/case managers.

- 100% of clients continue to have access to case manager, therapist and/or an educational specialist, if needed necessary.

100% of clients will receive life skills training.

- All participants are required to complete an Independent Life Skills Assessment prior to completing the Journey to Success Program.

C. Is anyone any better off?

Academic track: 87% of clients who completed services were not retained in school for current school year.

- 95% or (35 of 37) students completed the program successfully.

Voc Skills track: 95% of clients not in academic or GED track will be enrolled in a vocational skills program.

- All students enrolled in the program were in an academic program.

GED track: 90% of clients who took the GED exam passed the exam.

- There were no participants enrolled in a GED program this school year.

85% of clients who completed our program and have graduated or received a certificate of completion from an academic institution or passed the GED exam were successfully linked to employment or educational/vocational training.

- 92% or (11 of 12) students who completed the program received their high school diploma.

80% of clients were not re-arrested after completion of program services for six months.

- One student with a prior arrest completed the program in June 2015.

Narrative

[Provide information specifically requested by Journey Staff or Oversight Committee members specific to this program]