

Program Name: Juvenile Crime Prevention / Intervention Program

Department Name: Jacksonville Children's Commission

Prepared By: Gregg Pittman, Program Director Daniel Memorial Inc.	Date: 5/10/2016	Contact Info: 904-463-2521 Office gpittman@danielkids.org
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Type Allocation: City Direct Delivery Competitive Bid Legislative Award

Program Strategy: Keeping Kids Safe Productive

Program Overall Status
Month of: May 2016
 # of cases opened for month: 22
 # of cases opened YTD (July-present):88
 # of cases closed during the month: 0
 Current Census: 110

Successes:

Grant is an 18 year old senior at Raines High School. He was referred to Journey to Success due acting out in school, showing aggression, being the class clown and not completing school work. Due to his complete disregard for school rules and lack of attendance, it was difficult to get him to engage in services initially. Grant was quickly falling 2 years behind in school with little hope for getting back on track. School Counselors were concerned that he would not graduate this year.

Grant was assigned a case manager and therapist. After a few months of services, his attitude changed for the better. He began taking his sessions seriously, never being late or missing a single session and attending school daily. In session, Grant worked on his anger issues and issues concerning his traumatic past.

With the assistance of his case manager, Grant researched colleges and completed all the college applications of his interest, but was aware that his grades were not college ready. So, he began working with the program academic specialist to pull his grades up. As a result, he successfully pulled his grades up and he graduated June 2016. Grant will be entering Full Sail University this upcoming fall semester. He has grown not only academically but also into an independent young man with a great future ahead.

Challenges:

There are two case managers housed in Raines High School. The school board IT department has blocked their internet connection. This blockage impedes upon staff's ability to enter units of service, in addition, they have no access to the Daniel network from their office as well. The Daniel network is where staff is able to access their work e-mails and other essential forms needed for day-to-day job duties.

Program Providers – Where there are multiple agencies working together, please specify each agencies role. If type other than those illustrated below, please add to legend type below.

Types: D\$=City direct funded provider PT = Partner or subcontracted provider – NO FUNDING

PT\$ = Partner or subcontracted provider receiving funds from direct funded provider

Provider(s)	Type (Include type code from above)	Contact Name	Address/Tel. No.	Program Specifics/ Services Provided
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Daniel Memorial Inc./Journey To Success	D\$	Gregg Pittman	4203 Southpoint Blvd. Jacksonville, FL 32216 904-463-2521	Mental Health therapy, life skills groups, vocational skills, life skills training, GED prep training and occupational skills training
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Program Budget/Financial Status

Budget Item	Budget	Actual (cumulative)	Balance	Variance/Explanation
Allocated Dollars	276,576	62,065.65	214,510.35	
Advance Payment				
1 st Quarter Reimbursement		45,933.80	18,0642.20	
2 nd Quarter Reimbursement		69,9901.86	16,0740.34	
3 rd Quarter Reimbursement		72,284.92	88,455.42	

A. How Much?

131 participants will be served.

- 110 participants ending May 31, 2016.

112 clients will be enrolled in an academic/vocational/GED setting.

- 110 students are enrolled in an academic/vocational/GED setting.

16,810 units of service have been delivered.

- A total of 17,012 units of service were generated during the month May 31, 2016.

B. How well services provided?

100% of educational instructors have a degree and/or teaching certificate.

- 100% of educational instructors were degreed and/or have teaching certificates.

100% of clients will have access to academic instruction.

- 100% of clients have access to academic instruction.

100% of clients will have access to therapists/case managers.

- 100% of clients continue to have access to case manager, therapist and/or an educational specialist, if needed necessary.

100% of clients will receive life skills training.

- All participants are required to complete an Independent Life Skills Assessment prior to completing the Journey to Success Program.

C. Is anyone any better off?

Academic track: 87% of clients who completed services were not retained in school for current school year.

- TBA

Voc Skills track: 95% of clients not in academic or GED track will be enrolled in a vocational skills program.

- TBA

GED track: 90% of clients who took the GED exam passed the exam.

- No participants are currently in enrolled in a GED program.

85% of clients who completed our program and have graduated or received a certificate of completion from an academic institution or passed the GED exam were successfully linked to employment or educational/vocational training.

- TBA

80% of clients were not re-arrested after completion of program services for six months.

- (6 Of 6) 100% of students with prior arrest who completed the program in June 2015 had no re-arrest between the months of July 2015 thru December 2015.

Narrative

[Provide information specifically requested by Journey Staff or Oversight Committee members specific to this program]