

Agency Name: Daniel		
Program Name: Juvenile Intervention Program		
Department Name: JCC		
Prepared By: Gregg Pittman	Reporting Month: December 2016	Contact Info: 904-463-2521
Type Allocation: City Direct Delivery Competitive Bid Legislative Award		
Program Strategy:		
Summary of Program: <ul style="list-style-type: none"> • Program staffing is one Case Manager and the Educational Specialist. • Unit of Service generated for the month of December is 563 (YTD: 1,066) 		
Program Overall Status: New RFP began November 1, 2016		

Program Budget/Financial Status

Budget Item	Budget	Actual (cumulative)	Balance	Variance/Explanation

DELIVERABLES

A. Quantity: How much?	Current Month	YTD	Proposed
Current census	11	30	200
Gained employment	Current Month	YTD	Proposed
B. Quality / Effort: How well services provided?	Current Month	YTD	Proposed
Number of students receiving case management services	11	30	200
Number of students receiving academic support services	9	9	
C. Client Benefits: Is anyone any better off?	QTR	YTD	Proposed
Number of students who completed the program successfully prior to November 1, 2016	22	22	0