

<b>Agency Name:</b> Daniel		
<b>Program Name:</b> Juvenile Intervention Program		
<b>Department Name:</b>		
<b>Prepared By:</b> Gregg Pittman	<b>Reporting Month:</b> October 2016	<b>Contact Info:</b> 904-463-2521
<b>Type Allocation:</b> City Direct Delivery   Competitive Bid   Legislative Award		
<b>Program Strategy:</b>		
<b>Summary of Program:</b>		
As of September 30 <sup>th</sup> , the program census was 69 students. Twenty-two students completed the program successfully as of October 31 <sup>st</sup> . And, twelve students met the criteria to continue services through Journey to Success. A total of 35 students (had no prior arrest record) were transferred to Full Services Schools for continued case management, mental health and/or behavioral services.		
Total units generated TYD ( July – October ): 4,498 units		
Total units for the month of October: 420 units.		
<b>Program Overall Status:</b> New RFP began November 1, 2016		

**Program Budget/Financial Status**

Budget Item	Budget	Actual (cumulative)	Balance	Variance/ Explanation

<b>DELIVERABLES</b>				
<b>A. Quantity: How much?</b>	<b>Current Month</b>	<b>YTD</b>	<b>Proposed</b>	
Current census	11	11	200	
<b>Gained employment</b>	<b>Current Month</b>	<b>YTD</b>	<b>Proposed</b>	
<b>B. Quality / Effort: How well services provided?</b>	<b>Current Month</b>	<b>YTD</b>	<b>Proposed</b>	
Number of students receiving case management services	11	11	200	
<b>C. Client Benefits: Is anyone any better off?</b>	<b>QTR</b>	<b>YTD</b>	<b>Proposed</b>	
Number of students who completed the program successfully prior to November 1, 2016	22	22	0	

