

<b>Agency Name:</b> KIPP Impact Middle School		
<b>Program Name:</b> Extended Learning Program		
<b>Department Name:</b> Jacksonville Children's Commission		
<b>Prepared By:</b> Zachary Rossley	<b>Reporting Month:</b> August 2016	<b>Contact Info:</b> zrossley@kipjax.org
<b>Type Allocation:</b> City Direct Delivery <b>Competitive Bid</b> Legislative Award		
<b>Program Strategy:</b> Provide extended learning time to enrolled and eligible students.		
<b>Summary of Program:</b> Provide extended learning time to enrolled and eligible teenaged students at KIPP Impact Middle School.		
<b>Program Overall Status:</b> In Progress. The program funded June's extended learning time and the conclusion of the 2015-16 school year. The new 2016-17 school year began on August 8, 2016.		

**Program Budget/Financial Status**

Budget Item	Budget	Actual (cumulative)	Balance	Variance/Explanation
Jax Journey Out-of-School Time Teen Programming	\$96,446	\$46,254.55 (\$6,918.49 for November)	\$50,191.45	

**DELIVERABLES**

A. Quantity: How much?	Current Month	YTD	Proposed
November: Units of service (Hours: 2,345.25)			
<b>Gained employment</b>	<b>Current Month</b>	<b>YTD</b>	<b>Proposed- 40</b>
N/A			
<b>B. Quality / Effort: How well services provided?</b>	<b>Current Month</b>	<b>YTD</b>	<b>Proposed</b>
In 2015-16, KIPP Impact earned the highest school grade among Title I middle schools serving the Journey's target codes			
<b>C. Client Benefits: Is anyone any better off?</b>	<b>QTR</b>	<b>YTD</b>	<b>Proposed</b>
N/A			