

<b>Agency Name: Operation New Hope</b>		
<b>Program Name: Ex-Offender Employment Program</b>		
<b>Department Name: Intra-Governmental Services Department</b>		
<b>Prepared By: Terri Foreman</b>	<b>Reporting Month: July 2016</b>	<b>Contact Info: tforeman@operationnewhope.com</b>
<b>Type Allocation:</b> City Direct Delivery <input type="checkbox"/> Competitive Bid <input checked="" type="checkbox"/> Legislative Award <input type="checkbox"/>		
<b>Program Strategy:</b> Focusing on Felon Re-Entry		
<p><b>Summary of Program:</b> Operation New Hope's READY4WORK Program is designed to prepare ex-offenders for employment as a key foundation for successful re-entry into the community. We seek to accomplish this through comprehensive case management, career development/life skills training, providing life coaches, and employment services.</p> <p><b>Program Overall Status:</b></p> <p><b>Successes:</b> The recruitment plan we devised is beginning to pay off. Clients are trickling in. We are holding outreach/recruitment meetings with agencies and potential clients weekly. The commercials and billboard advertisement have begun also.</p> <p><b>Challenges:</b> Recruitment of eligible participants. In addition to the weekly recruitment meetings with agencies and clients, television commercials and billboard advertisement have begun.</p>		

**Program Budget/Financial Status**

Budget Item	Budget	Actual (cumulative)	Balance	Variance/ Explanation
Ex-Offender Employment	\$251,467	\$15,319.55	\$236,147.45	\$236,147.45

**DELIVERABLES**-Five key deliverables from the organization are expected at the conclusion of the project:

<b>A. Quantity: How much?</b>	<b>Current Month</b>	<b>YTD</b>	<b>Proposed</b>
# receiving services	11	40	125
# released in last 12 months	5	26	
# released in 12 – 24 months	4	10	
# released after 24 months	2	4	
# Of Violent Ex-Offenders receiving C/M (35%)	3	5	44
# Legal referrals (10%)			13
<b>Gained employment</b>	<b>Current Month</b>	<b>YTD</b>	<b>Proposed- 70</b>
# Gained Employment at \$8.05	0	3	
# Gained Employment between \$8.05-\$10.71	1	2	
# Gained Employment greater than \$10.71	0	0	
<b>B. Quality / Effort: How well services provided?</b>	<b>Current Month</b>	<b>YTD</b>	<b>Proposed</b>
Job retention: 30 days/2015-2016	1	1	70
Job retention: 90 days/2015-2016	3	3	
Job retention: 1 year/2015-2016	0	0	
<b>C. Client Benefits: Is anyone any better off?</b>	<b>QTR</b>	<b>YTD</b>	<b>Proposed</b>
Reduce recidivism rates at 6 months - 3 years.	N/A	N/A	
Year 1 Clients (6 most)	N/A	N/A	
Year 1 Clients (1 year)	N/A	N/A	
Year 2 Clients (2 year)	N/A	N/A	N/A
Year 3 Clients (3 year)	N/A	N/A	N/A