

Agency Name: Operation New Hope		
Program Name: Ex-Offender Employment Program		
Department Name: Intra-Governmental Services Department		
Prepared By: Terri Foreman	Reporting Month: June 2016	Contact Info: tforeman@operationnewhope.com
Type Allocation: City Direct Delivery <input type="checkbox"/> Competitive Bid <input checked="" type="checkbox"/> Legislative Award <input type="checkbox"/>		
Program Strategy: Focusing on Felon Re-Entry		
<p>Summary of Program: Operation New Hope's READY4WORK Program is designed to prepare ex-offenders for employment as a key foundation for successful re-entry into the community. We seek to accomplish this through comprehensive case management, career development/life skills training, providing life coaches, and employment services.</p> <p>Program Overall Status:</p> <p>Successes: The recruitment plan we devised is beginning to pay off. Clients are trickling in. We are holding outreach/recruitment meetings with agencies and potential clients weekly. The commercials and billboard advertisement have begun also.</p> <p>Challenges: Recruitment of eligible participants. In addition to the weekly recruitment meetings with agencies and clients, television commercials and billboard advertisement have begun.</p>		

Program Budget/Financial Status

Budget Item	Budget	Actual (cumulative)	Balance	Variance/Explanation
Ex-Offender Employment	\$251,467	\$12,800	\$251,467	\$238,667

DELIVERABLES-Five key deliverables from the organization are expected at the conclusion of the project:

A. Quantity: How much?	Current Month	YTD	Proposed
# receiving services	7	29	125
# released in last 12 months	5	21	
# released in 12 – 24 months	1	6	
# released after 24 months	1	2	
# Of Violent Ex-Offenders receiving C/M (35%)	1	3	44
# Legal referrals (10%)			13
Gained employment	Current Month	YTD	Proposed- 70
# Gained Employment at \$8.05	1	2	
# Gained Employment between \$8.05-\$10.71	0	2	
# Gained Employment greater than \$10.71	0	0	
B. Quality / Effort: How well services provided?	Current Month	YTD	Proposed
Job retention: 30 days/2015-2016	1	1	70
Job retention: 90 days/2015-2016	2	2	
Job retention: 1 year/2015-2016	0	0	
C. Client Benefits: Is anyone any better off?	QTR	YTD	Proposed
Reduce recidivism rates at 6 months - 3 years.	N/A	N/A	
Year 1 Clients (6 most)	N/A	N/A	
Year 1 Clients (1 year)	N/A	N/A	
Year 2 Clients (2 year)	N/A	N/A	N/A
Year 3 Clients (3 year)	N/A	N/A	N/A