

<b>Agency Name: Prisoners of Christ</b>		
<b>Program Name: Ex-Offender Employment Program</b>		
<b>Department Name: Intra-Governmental Services Department</b>		
<b>Prepared By: Gary Corwin</b>	<b>Reporting Month: November 2016</b>	<b>Contact Info: Gary Corwin 904-358-8866</b>
<b>Type Allocation:</b> City Direct Delivery <input type="checkbox"/> Competitive Bid <input checked="" type="checkbox"/> Legislative Award <input type="checkbox"/>		
<b>Program Strategy:</b> Focusing on Felon Re-Entry		
<p><b>Summary of Program:</b>  Prisoners of Christ provides housing to men returning from prison to Jacksonville FL. We own 5 houses and can accommodate up to 25 men at a time. We also enable each client to register as a felon, attain ID, food stamps, and other needs. We provide cognitive behavioral change training, budgeting skills, resume preparation, and job search assistance.  POC also provides employment services for non-residential clients.  "Prisoners of Christ exists to give every man his very best opportunity at a true second chance."</p> <p><b>Program Overall Status:</b>  <b>Successes:</b>  2015-2016: In its first year, Prisoners of Christ effectively helped 45 clients obtain successful careers.  2016-2017: Currently, Prisoners of Christ has successfully assisted 30 clients in finding employment.  We have a number of clients who we are still assisting in their search for employment.  <b>Challenges:</b> None</p>		

**Program Budget/Financial Status**

Budget Item	Budget	Actual (cumulative)	Balance	Variance/ Explanation
Ex-Offender Employment Original Award Amount was \$315,000	\$315,000	\$68,345.03	\$246,654.97	On track with spending

<b>DELIVERABLES-Five key deliverables from the organization are expected at the conclusion of the project:</b>			
<b>A. Quantity: How much?</b>	<b>Current Month</b>	<b>YTD</b>	<b>Proposed</b>
# receiving services	16	30	121
# release in last 12 months	14	14	
# release in 12 – 24 months	1	1	
# release after 24 months	1	1	
# Of Violent Ex-Offenders receiving C/M (35%)			42
# Legal referrals (10%)			12
<b>Gained employment</b>	<b>Current Month</b>	<b>YTD</b>	<b>Proposed- 121</b>
# Gained Employment at \$8.05	3	8	
# Gained Employment between \$8.05-\$10.71	7	13	
# Gained Employment greater than \$10.71	6	9	
<b>B. Quality / Effort: How well services provided?</b>	<b>Current Month</b>	<b>YTD</b>	<b>Proposed</b>
Job retention: <30 days/2015-2016	16	30	121
Job retention: <90 days/2015-2016			
Job retention: <1 year/2015-2016			
<b>C. Client Benefits: Is anyone any better off?</b>	<b>QTR</b>	<b>YTD</b>	<b>Proposed</b>
Reduce recidivism rates at 6 months - 3 years.			
Year 1 Clients (6 most)			
Year 1 Clients (1 year)			
Year 2 Clients (2 year)	N/A	N/A	N/A
Year 3 Clients (3 year)	N/A	N/A	N/A