

Agency Name: Prisoners of Christ		
Program Name: Ex-Offender Employment Program		
Department Name: Intra-Governmental Services Department		
Prepared By: Gary Corwin	Reporting Month: June 2016	Contact Info: Gary Corwin 904-358-8866
Type Allocation: City Direct Delivery <input type="checkbox"/> Competitive Bid <input checked="" type="checkbox"/> Legislative Award <input type="checkbox"/>		
Program Strategy: Focusing on Felon Re-Entry		
<p>Summary of Program: Prisoners of Christ provides housing to men returning from prison to Jacksonville FL. We own 5 houses and can accommodate up to 25 men at a time. We also enable each client to register as a felon, attain ID, food stamps, and other needs. We provide cognitive behavioral change training, budgeting skills resume preparation and job search and job search assistance. POC also provides employment services for non-residential clients. Prisoners of Christ exists to give every man his very best opportunity at a trues second chance.</p> <p>Program Overall Status: Successes: POC has effectively helped 40 clients obtain successful careers. We have other clients that are still in our program and are currently kept active through us to continue in a search for employment.</p> <p>Challenges: None</p>		

Program Budget/Financial Status

Budget Item	Budget	Actual (cumulative)	Balance	Variance/ Explanation
Ex-Offender Employment	\$93,722	\$93,722	\$3,710.29	On track with spending

DELIVERABLES-Five key deliverables from the organization are expected at the conclusion of the project:

A. Quantity: How much?	Current Month	YTD	Proposed
# receiving services	6	40	34
# release in last 12 months	6	30	
# release in 12 – 24 months	0	6	
# release after 24 months	0	4	
# Of Violent Ex-Offenders receiving C/M (35%)			12
# Legal referrals (10%)			4
Gained employment	Current Month	YTD	Proposed- 34
# Gained Employment at \$8.05	1	13	
# Gained Employment between \$8.05-\$10.71	3	14	
# Gained Employment greater than \$10.71	2	13	
B. Quality / Effort: How well services provided?	Current Month	YTD	Proposed
Job retention: <30 days/2015-2016	6	2	34
Job retention: <90 days/2015-2016		27	
Job retention: <1 year/2015-2016			
C. Client Benefits: Is anyone any better off?	QTR	YTD	Proposed
Reduce recidivism rates at 6 months - 3 years.			
Year 1 Clients (6 most)			
Year 1 Clients (1 year)			
Year 2 Clients (2 year)	N/A	N/A	N/A
Year 3 Clients (3 year)	N/A	N/A	N/A