

<b>Agency Name: Operation New Hope</b>		
<b>Program Name: Ex-Offender Employment Program</b>		
<b>Department Name: Intra-Governmental Services Department</b>		
<b>Prepared By: Kenneth Scarborough</b>	<b>Reporting Month: Jan 2016</b>	<b>Contact Info: kscarborough@operationnewhope.com</b>
<b>Type Allocation:</b> City Direct Delivery <input type="checkbox"/> Competitive Bid <input checked="" type="checkbox"/> Legislative Award <input type="checkbox"/>		
<b>Program Strategy:</b> Focusing on Felon Re-Entry		
<b>Summary of Program:</b> Operation New Hope READY4WORK Program is designed to prepare ex-offenders for employment as a key foundation for successful re-entry into the community. We seek to accomplish this through comprehensive case management, referrals, work and life skills training, providing life coaches and providing employment services.		
<b>Program Overall Status:</b> <b>Successes:</b> No successes at this point to report in light of coordination among awardees are realized.		
<b>Challenges:</b> Gaining clarity and coordination on the list of possible participants/clients among awarded agencies. Attempts have been made to meet with the parties, however, better coordination could happen via the granting agency. An award meeting and overview when the list of possible participants/clients could be either agreed upon or assigned.		

**Program Budget/Financial Status**

Budget Item	Budget	Actual (cumulative)	Balance	Variance/ Explanation
Ex-Offender Employment	\$251,467	\$251,467	\$251,467	On track with spending

**DELIVERABLES-**Five key deliverables from the organization are expected at the conclusion of the project:

<b>A. Quantity: How much?</b>	<b>Current Month</b>	<b>YTD</b>	<b>Proposed</b>
# receiving services	0	0	125
# release in last 12 months	0	0	
# release in 12 – 24 months	0	0	
# release after 24 months	0	0	
# Of Violent Ex-Offenders receiving C/M (35%)	0	0	44
# Legal referrals (10%)			13
<b>Gained employment</b>	<b>Current Month</b>	<b>YTD</b>	<b>Proposed- 70</b>
# Gained Employment at \$8.05	0	0	
# Gained Employment between \$8.05-\$10.71	0	0	
# Gained Employment greater than \$10.71	0	0	
<b>B. Quality / Effort: How well services provided?</b>	<b>Current Month</b>	<b>YTD</b>	<b>Proposed</b>
Job retention: 30 days/2015-2016	0	0	70
Job retention: 90 days/2015-2016	0	0	
Job retention: 1 year/2015-2016	0	0	
<b>C. Client Benefits: Is anyone any better off?</b>	<b>QTR</b>	<b>YTD</b>	<b>Proposed</b>
Reduce recidivism rates at 6 months - 3 years.	N/A	N/A	
Year 1 Clients (6 most)	N/A	N/A	
Year 1 Clients (1 year)	N/A	N/A	
Year 2 Clients (2 year)	N/A	N/A	N/A
Year 3 Clients (3 year)	N/A	N/A	N/A