

Agency Name: Women's Center of Jacksonville		
Program Name: Ex-Offender Employment Program		
Department Name: Intra-Governmental Services Department		
Prepared By: Kenyatta McCloud	Reporting Month: April	Contact Info: 904-722-3000
Type Allocation: City Direct Delivery <input type="checkbox"/> Competitive Bid <input checked="" type="checkbox"/> Legislative Award <input type="checkbox"/>		
Program Strategy: Focusing on Felon Re-Entry		
Summary of Program:		
<p>The Women Renewed Employment Reentry Program is designed to assist female ex-offenders transitioning back into the community from either prison or jail. Our objective is to provide 80 individual women with both hard and soft skills training/services including but not limited to: job readiness skills, adult basic education/GED, computer training, case management, mental health counseling, client assistance, and employment assistance. Of those 80 women receiving services, 10 women who are violent offenders will receive case management, 5 women will receive legal referrals, and 40 women will gain employment. Our goal is to provide stability and structure for each woman to become self-sufficient and a successful member of the community.</p>		
Program Overall Status:		
<p>We are increasing the community's awareness of our services and continue to improve our outreach effort, which has led to additional jobs as well new partnerships. A total of 3 clients gained employment in April. So far 10 clients have been submitted for billing. Also, we are preparing for our graduation which is scheduled for June 23, 2016.</p>		

Program Budget/Financial Status

Budget Item	Budget	Actual (cumulative)	Balance	Variance/Explanation
Ex-Offender Employment	\$126,083.00	\$48,588.99	\$77,494.01	On track with spending

DELIVERABLES-Five key deliverables from the organization are expected at the conclusion of the project:

A. Quantity: How much?	Current Month	YTD	Proposed
# receiving services	4	33	80
# release in last 12 months	2	26	
# release in 12 – 24 months	0	2	
# release after 24 months	2	5	
# Of Violent Ex-Offenders receiving C/M (35%)	1	13	15
# Legal referrals (10%)	0	0	10
Gained employment	Current Month	YTD	Proposed- 40
# Gained Employment at \$8.05	1	6	
# Gained Employment between \$8.05-\$10.71	0	3	
# Gained Employment greater than \$10.71	0	1	
B. Quality / Effort: How well services provided?	Current Month	YTD	Proposed
Job retention: 30 days/2015-2016	3	7	
Job retention: 90 days/2015-2016	1	3	
Job retention: 1 year/2015-2016	0	0	
C. Client Benefits: Is anyone any better off?	QTR	YTD	Proposed
Reduce recidivism rates at 6 months - 3 years.	0	0	
Year 1 Clients (6 most)	0	0	
Year 1 Clients (1 year)	0	0	
Year 2 Clients (2 year)	N/A	N/A	N/A
Year 3 Clients (3 year)	N/A	N/A	N/A