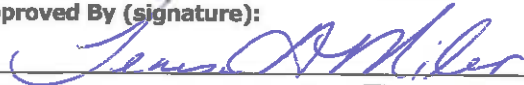


**Agency Name:** Women's Center of Jacksonville

**Program Name:** Women Renewed Employment Reentry Program

**Department Name:** Community Education Department

**Approved By (signature):**  **Reporting Month:** June **Contact Info:** 904-722-3000

**Type Allocation:** City Direct Delivery  Competitive Bid  Legislative Award

**Program Strategy:** Focusing on Felon Re-Entry

**Summary of Program:**  
 The Women Renewed Employment Reentry Program is designed to assist female ex-offenders transitioning back into the community from either prison or jail. Our objective is to provide 80 individual women with both hard and soft skills training/services including but not limited to: job readiness skills, adult basic education/GED, computer training, case management, mental health counseling, client assistance, and employment assistance. Of those 80 women receiving services, 10 women who are violent offenders will receive case management, 5 women will receive legal referrals, and 40 women will gain employment. Our goal is to provide stability and structure for each woman to become self-sufficient and a successful member of the community.

**Program Overall Status:**  
**Successes:**  
 We celebrated our 7<sup>th</sup> graduation on June 23<sup>rd</sup> with 15 honorees. We continue to assist each woman in their individual needs to ensure a successful, stable future. We continue to outreach on a monthly basis to women 30 days prior to being released from facilities such as Montgomery Correction Center and Community Transition Center. We are increasing the community's awareness of our services and continue to improve our outreach effort, which has led to additional jobs as well new partnerships.

**Challenges:**  
 Major challenges have been clients with severe mental health issues and residential issues. We've worked with other agencies to address services beyond our scope by referring clients needing medication and housing to assist with wrap-around services.

**Program Budget/Financial Status**

Budget Item	Budget	Actual (cumulative)	Balance	Variance/Explanation
Ex-Offender Employment	\$126,083.00	64,289.71	61,793.29	Expenses exceed revenue due to billing limitations.

**DELIVERABLES**-Five key deliverables from the organization are expected at the conclusion of the project:

A. Quantity: How much?	Current Month	YTD	Proposed
# receiving services	9	47	80
# release in last 12 months	9	40	
# release in 12 - 24 months	0	2	
# release after 24 months	0	5	
# Of Violent Ex-Offenders receiving C/M (35%)	3	18	10
# Legal referrals (10%)	0	0	5
Gained employment	Current Month	YTD	Proposed - 40
# Gained Employment at \$8.05	0	7	40
# Gained Employment between \$8.05-\$10.71	1	7	
# Gained Employment greater than \$10.71	0	2	
B. Quality / Effort: How well services provided?	Current Month	YTD	Proposed
Job retention: 30 days/2015-2016	3	9	
Job retention: 90 days/2015-2016	0	6	
Job retention: 1 year/2015-2016	0	0	
C. Client Benefits: Is anyone any better off?	QTR	YTD	Proposed
Reduce recidivism rates at 6 months - 3 years.	0		
Year 1 Clients (6 months)	0		
Year 1 Clients (1 year)	0		
Year 2 Clients (2 year)	N/A	N/A	N/A
Year 3 Clients (3 year)	N/A	N/A	N/A