


Agency Name: Women's Center of Jacksonville		
Program Name: Women Renewed Employment Reentry Program		
Department Name: Community Education Department		
Approved By (signature): 	Reporting Month: September 2016	Contact Info: 904-722-3000
Type Allocation: City Direct Delivery <input type="checkbox"/> Competitive Bid <input checked="" type="checkbox"/> Legislative Award <input type="checkbox"/>		
Program Strategy: Focusing on Felon Re-Entry		
Summary of Program: The Women Renewed Employment Reentry Program is designed to assist female ex-offenders transitioning back into the community from either prison or jail. Our objective is to provide 80 individual women with both hard and soft skills training/services including but not limited to: job readiness skills, adult basic education/GED, computer training, case management, mental health counseling, client assistance, and employment assistance. Of those 80 women receiving services, 10 women who are violent offenders will receive case management, 5 women will receive legal referrals, and 40 women will gain employment. Our goal is to provide stability and structure for each woman to become self-sufficient and a successful member of the community.		
Program Overall Status: Women's Center of Jacksonville will not move forward with the receipt of a contract from the City of Jacksonville, specific to the Jacksonville Journey Reentry program for women. As is part of our mission, we will continue our commitment to the women currently being served under our 2015 - 2016 FY contract, by ensuring their needs are met, even beyond the end of the contract.		
Updates: Since beginning the new fiscal year in October 2015, a total of 51 women were program eligible. 26 women have successfully gained employment. 23 women paystubs have been submitted to Jacksonville Journey for billing. Of the 26 women who successfully gained employment, 2 were re-arrested. 2015-2016 recidivism rate is 7.69% (2 re-arrested/26 completed = 0.0769).		
Industries include: The Employment Counselor contacted employers that include the following industries: 10 food services, 1 retail services, 2 personnel services, 3 hospitality services, 4 manufacturing, 2 telemarketing, 3 janitorial, and 1 medical.		

Program Budget/Financial Status

Budget Item	Budget	Actual (cumulative)	Balance	Variance/Explanation
Ex-Offender Employment	\$126,083.00	\$85,974.48	\$40,108.52	Expenses exceed revenue due to billing limitations.

DELIVERABLES-Five key deliverables from the organization are expected at the conclusion of the project:

A. Quantity: How much?	Current Month	YTD	Proposed
# receiving services	4	63	80
# release in last 12 months	2	50	
# release in 12 - 24 months	0	5	
# release after 24 months	2	8	
# Of Violent Ex-Offenders receiving C/M (35%)	2	22	10
# Legal referrals (10%)	0	3	5
Gained employment	Current Month	YTD	Proposed - 40
# Gained Employment at \$8.05	3	12	40
# Gained Employment between \$8.05-\$10.71	0	8	
# Gained Employment greater than \$10.71	2	4	
B. Quality / Effort: How well services provided?	Current Month	YTD	Proposed
Job retention: 30 days/2015-2016	2	19	
Job retention: 90 days/2015-2016	2	12	
Job retention: 1 year/2015-2016	0	0	
C. Client Benefits: Is anyone any better off?	QTR	YTD	Proposed
Reduce recidivism rates at 6 months - 3 years.	0	0	
Year 1 Clients (6 months)	1	2	
Year 1 Clients (1 year)	0	0	
Year 2 Clients (2 year)	N/A	N/A	N/A
Year 3 Clients (3 year)	N/A	N/A	N/A