

Agency Name: YMCA of Florida's First Coast, Inc.		
Program Name: YMCA Teen Forward Program		
Department Name: YMCA Social Responsibility/ Youth Development		
Prepared By: Ruth Spencer	Reporting Month: November 2016	Contact Info: 904.765.3589, ext. 211
Type Allocation: COMPETITIVE BID - ESC-0451-16		
Program Strategy: To serve middle and high school youth in Health Zone 1 with career development, civic engagement, and higher education planning components.		
<p>Summary of Program: The teen program provides youth with a variety of activities and exposures that help youth understand the possibilities and path to a variety of careers that lead to a living wage. Emotional intelligence lessons include etiquette, social skills, conflict resolution skills, and other life skills. A variety of careers are presented that require technical school, apprenticeships, military training, or college as an entry point. Career options are explored through workshops, guest speakers, and field trips. Teen center programming engages a variety of partners including schools, volunteer program advisors, businesses, and professionals who serve as guest speakers.</p> <p>Program Overall Status: The teen program is going quite well. In November, we had a recruitment event and an overnight trip through one of signature programs. As such, we have noted a significant improvement. We will continue our recruitment efforts to cover the remaining variance.</p>		

Program Budget/Financial Status

Budget Item	Budget	Actual (cumulative)	Balance	Variance/ Explanation
Program Units of Service	3344	1949	1395	Enrollment Increasing through program parameter.

DELIVERABLES

A. Quantity: How much?	Current Month	YTD	Proposed
June 2016	295	295	836
July 2016	407	702	836
August 2016	180	882	836
September 2016	175	1057	836
October 2016	315	1372	836
November 2016	577	1949	836
B. Quality / Effort: How well services provided?	Current Month	YTD	Proposed
Program Retention Rate	97%	83%	80%
C. Client Benefits: Is anyone any better off?	QTR	YTD	Proposed
Academic Grade in Math, Science, Language Arts	Data Not Available	Data Not Available	Not applicable
Conduct and Arrests	Data Not Available	Data Not Available	Not applicable
	Data Not Available	Data Not Available	Not applicable