

Agency Name: Family Foundations of Northeast Florida, Inc.		
Program Name: 1000 in 1000		
Department Name: Office of Grants & Contract Compliance		
Prepared By: Terri Hastings	Reporting Month: June 2017	Contact Info: thastings@familyfoundations.org
Type Allocation: City Direct Delivery <input type="checkbox"/> Competitive Bid <input type="checkbox"/> Legislative Award <input checked="" type="checkbox"/>		
Program Strategy: To move 1,000 people out of poverty every 1,000 days		
Summary of Program: The 1,000 in 1,000 program moves families out of poverty by helping them build 10 Pivotal Assets that have been statistically shown to dramatically increase the probability that families will be able to move from poverty to self-sufficiency. Each family has 1,000 days to complete their work (approximately 3 years).		
Program Overall Status: The program met all objectives for the contract year.		

Program Budget/Financial Status

Budget Item	Budget	Actual (cumulative)	Balance	Variance/Explanation
Assessments	\$50,000	\$50,000	\$0	
Enrollments	\$154,000	\$154,000	\$0	

DELIVERABLES				
A. Quantity: How much?		Current Month	YTD	Proposed
250 Assessments		51	78	250
90 enrolled families		0	23	90
B. Quality / Effort: How well services provided?		Current Month	YTD	Proposed
Families assessed on 10 Pivotal Assets		51	78	250
Enrolled Families assessed on 10 Pivotal Assets		0	23	90
C. Client Benefits: Is anyone any better off?		QTR	YTD	Proposed
Assessed Families learned information on Fair Housing and how to report discrimination		53	75	250
Enrolled Families completed Personal Work Plans		2	2	90