

Agency Name: <i>Boys & Girls Clubs of Northeast Florida</i>		
Program Name: <i>Jacksonville Journey Extended Hours Teen Program</i>		
Department Name: <i>Teen Programs</i>		
Prepared By: <i>Darby Stubberfield</i>	Reporting Month: <i>March 2017</i>	Contact Info: <i>(904) 396-4435 ext. 105 darbys@bgcnf.org</i>
Type Allocation: <i>COMPETITIVE BID</i>		
Program Strategy: <i>To offer extended Club hours with attractive and engaging programs for teens only.</i>		
Summary of Program: <i>Boys & Girls Clubs of Northeast Florida (BGCNF) is offering extended hours at two (2) Clubs in Jacksonville, Florida for teens to participate in engaging and life-changing programs at times when teens are most likely to engage in risky behaviors.</i>		
Program Overall Status: <i>BGCNF continues to offer evening and weekend programs for teens at the NFL YET and Woodland Acres Boys & Girls Clubs. This month, BGCNF hosted a Glow Dance Party on Friday, March 31st and invited teens from our area Clubs, over 50 teens were in attendance and participated in safe, fun and engaging activities. Additionally, several Clubs participated in a variety of field trips including bowling and the movie theater.</i>		

Program Budget/Financial Status

Budget Item	Budget	Actual (cumulative)	Balance	Variance/Explanation
Program Units of Service	\$70,000.00	\$6,132.00	\$63,868.00	<i>Developing strategies to increase teen participation during summer camp</i>

Deliverables

A. Quantity: How much?	Current Month	YTD	Proposed
Students Served	121	360	60
Units of Service	411	1168	13,320
B. Quality Effort: How well services provided?	Current Month	YTD	Proposed
Retention Rate (30 Days)	3.3%	11.7%	N/A
C. Client Benefits: Is anyone better off?	Current Month	YTD	Proposed
Attendance	Data provided by third party	Data provided by third party	
School Discipline	Data provided by third party	Data provided by third party	
Promotion Rate	Data provided by third party	Data provided by third party	