

Agency Name: <i>Boys & Girls Clubs of Northeast Florida</i>		
Program Name: <i>Jacksonville Journey Extended Hours Teen Program</i>		
Department Name: JCC		
Prepared By: <i>Darby Stubberfield</i>	Reporting Month: <i>September 2017</i>	Contact Info: <i>(904) 396-4435 ext. 105 darbys@bgcnf.org</i>
Type Allocation: COMPETITIVE BID		
Program Strategy: <i>To offer extended Club hours with attractive and engaging programs for teens only.</i>		
Summary of Program: <i>Boys & Girls Clubs of Northeast Florida (BGCNF) is offering extended hours at two (2) Clubs in Jacksonville, Florida for teens to participate in engaging and life-changing programs at times when teens are most likely to engage in risky behaviors.</i>		
Program Overall Status: <i>BGCNF continues to offer programs for teens at the NFL YET and Woodland Acres Boys & Girls Clubs for extended hours during the summer months. This month, as a part of the extended teen program, teens participated in a community clean up at Panama Park, in addition to their social, educational and sports programs</i>		

Program Budget/Financial Status

Budget Item	Budget	Actual (cumulative)	Balance	Variance/Explanation
Program Units of Service \$5.25	\$24,130.00	\$17,393.34	\$6,736.66	Reduced overall funding award

Deliverables

A. Quantity: How much?	Current Month	YTD	Proposed
Students Served	24	709	60
Units of Service	288	3,316	4,596.19
B. Quality Effort: How well services provided?	Current Month	YTD	Proposed
Retention Rate (30 Days)	55%	12%	N/A
C. Client Benefits: Is anyone better off?	Current Month	YTD	Proposed
Attendance	Data provided by third party	Data provided by third party	
School Discipline	Data provided by third party	Data provided by third party	
Promotion Rate	Data provided by third party	Data provided by third party	