


Agency Name: Clara White Mission

Program Name: Ex-Offender Employment Program

Department Name: Administration and Finance

Approved By (signature):  **Reporting Month: August 2017** **Contact Info: meg@clarawhitemission.org
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Type Allocation: City Direct Delivery Competitive Bid Legislative Award

Program Strategy: Focusing on Felon Re-Entry

Summary of Program: Program delivers job placement assistance and state-licensed vocational training resulting in industry certifications to proxy-eligible former offenders. Additional supportive services delivered include individualized case management with linkage to mainstream benefits, mental health counseling, health & vision screenings, soft skills employment training, life skills training, GED & ABE classes and housing placement assistance.

Program Overall Status: Sixteen ex-offenders (44% of all persons served in August) were provided employment training, job placement, housing and/or supportive services by Clara White Mission. Two of those served met Journey eligibility criteria. No eligible ex-offenders are currently employed. One new ex-offender enrolled in August.

Challenges: Restrictions on participant eligibility through the limitation of service to persons released from custody within the last 24 months and proxy scores that are not reflective of the client's total criminal history. Delays in notice of employment of program graduates, and in receipt of documentation of employment is also an issue.

Program Budget/Financial Status

Budget Item	Budget	Actual (cumulative)	Balance	Variance/ Explanation
Ex-Offender Employment	29,703	7890.83	21,812.17	2,392.83 has been approved but not yet received from Journey. This amount is reflected in both actual and balance categories.

DELIVERABLES-Five key deliverables from the organization are expected at the conclusion of the project:

A. Quantity: How much?	Current Month	YTD	Proposed
# receiving services	3 total / 1 new	30	50
# release in last 12 months	3	16	
# release in 12 - 24 months	0	4	
# release after 24 months	0	8	
# Of Violent Ex-Offenders receiving C/M (35%)	0	9	18
# Legal referrals (10%)	0	14	5
Gained employment	Current Month	YTD	Proposed - 50
# Gained Employment at \$8.05	0	0	
# Gained Employment between \$8.05-\$10.71	0	2	
# Gained Employment greater than \$10.71	0	0	
B. Quality / Effort: How well services provided?	Current Month	YTD	Proposed
Job retention: 30 days/2015-2016	0	0	50
Job retention: 90 days/2015-2016	2	2	
Job retention: 1 year/2015-2016	N/A	N/A	
C. Client Benefits: Is anyone any better off?	QTR	YTD	Proposed
Reduce recidivism rates at 6 months - 3 years.			
Year 1 Clients (6 mo)	0	1	
Year 1 Clients (1 year)	N/A	N/A	
Year 2 Clients (2 year)	N/A	N/A	N/A
Year 3 Clients (3 year)	N/A	N/A	N/A