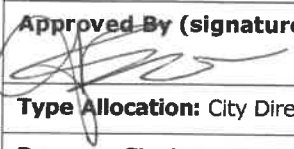


Agency Name: Clara White Mission		
Program Name: Ex-Offender Employment Program		
Department Name: Administration and Finance		
Approved By (signature): 	Reporting Month: June 2017	Contact Info: meg@clarawhitemission.org Tel - (904) 354-4162 Fax - (904) 791-4360
Type Allocation: City Direct Delivery <input type="checkbox"/> Competitive Bid <input checked="" type="checkbox"/> Legislative Award <input type="checkbox"/>		
Program Strategy: Focusing on Felon Re-Entry		
<p>Summary of Program: Program delivers job placement assistance and state-licensed vocational training resulting in industry certifications to proxy-eligible former offenders. Additional supportive services delivered include individualized case management with linkage to mainstream benefits, mental health counseling, health & vision screenings, soft skills employment training, life skills training, GED & ABE classes and housing placement assistance.</p> <p>Program Overall Status: Thirty-nine ex-offenders (75% of all persons served in June) were provided employment training, job placement, housing and/or supportive services by Clara White Mission. Twelve of those served met Journey eligibility criteria; 67% are categorized as violent offenders. Vocational training is ongoing; one student has acquired employment, but has not yet provided verification. 2 vocational graduates from Baker Re-Entry have returned to Duval County and are currently interviewing for jobs. The CWM Baker training program will graduate 43 inmates this month.</p> <p>Challenges: Restrictions on participant eligibility through the limitation of service to persons released from custody within the last 24 months and proxy scores that are not reflective of the client's total criminal history. Delays in notice of employment of program graduates, and in receipt of documentation of employment is also an issue.</p>		

Program Budget/Financial Status

Budget Item	Budget	Actual (cumulative)	Balance	Variance/Explanation
Ex-Offender Employment	29,703	7890.83	21,812.17	
DELIVERABLES -Five key deliverables from the organization are expected at the conclusion of the project:				
A. Quantity: How much?		Current Month	YTD	Proposed
# receiving services		12 total / 6 new	35	50
# release in last 12 months		6	15	
# release in 12 - 24 months		0	4	
# release after 24 months		0	8	
# Of Violent Ex-Offenders receiving C/M (35%)		8 / 3 new	12	18
# Legal referrals (10%)		0	14	5
Gained employment		Current Month	YTD	Proposed - 50
# Gained Employment at \$8.05		0	0	
# Gained Employment between \$8.05-\$10.71		0	2	
# Gained Employment greater than \$10.71		0	0	
B. Quality / Effort: How well services provided?		Current Month	YTD	Proposed
Job retention: 30 days/2015-2016		0	2	50
Job retention: 90 days/2015-2016		2	3	
Job retention: 1 year/2015-2016		N/A	N/A	
C. Client Benefits: Is anyone any better off?		QTR	YTD	Proposed
Reduce recidivism rates at 6 months - 3 years.				
Year 1 Clients (6 mo)		0	1	
Year 1 Clients (1 year)		N/A	N/A	
Year 2 Clients (2 year)		N/A	N/A	N/A
Year 3 Clients (3 year)		N/A	N/A	N/A