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| Agency Name: Clara White Mission | | |
| Program Name: Ex-Offender Employment Program | | |
| Department Name: Administration and Finance | | |
| Approved By (signature):  | Reporting Month: September 2017 | Contact Info: meg@clarawhitemission.org Tel - (904) 354-4162 Fax - (904) 791-4360 |
| Type Allocation: City Direct Delivery <input type="checkbox"/> Competitive Bid <input checked="" type="checkbox"/> Legislative Award <input type="checkbox"/> | | |
| Program Strategy: Focusing on Felon Re-Entry | | |
| Summary of Program: Program delivers job placement assistance and state-licensed vocational training resulting in industry certifications to proxy-eligible former offenders. Additional supportive services delivered include individualized case management with linkage to mainstream benefits, mental health counseling, health & vision screenings, soft skills employment training, life skills training, GED & ABE classes and housing placement assistance. | | |
| Program Overall Status: Twenty-three ex-offenders were provided employment training, job placement, housing and/or supportive services by Clara White Mission. Three of those served met Journey eligibility criteria. One eligible ex-offender was employed. | | |
| Challenges: Restrictions on participant eligibility through the limitation of service to persons released from custody within the last 24 months and proxy scores that are not reflective of the client's total criminal history. Delays in notice of employment of program graduates, and in receipt of documentation of employment is also an issue. | | |

Program Budget/Financial Status

| Budget Item | Budget | Actual (cumulative) | Balance | Variance/ Explanation |
|------------------------|--------|---------------------|-----------|---|
| Ex-Offender Employment | 29,703 | 12,731.83 | 16,971.17 | 2,392.83 has been approved but not yet received from Journey. This amount is reflected in both actual and balance categories. |

DELIVERABLES-Five key deliverables from the organization are expected at the conclusion of the project:

| A. Quantity: How much? | Current Month | YTD | Proposed |
|---|----------------------|------------|----------------------|
| # receiving services | 3 total / 2new | 33 | 50 |
| # release in last 12 months | 3 total / 2 new | 18 | |
| # release in 12 - 24 months | 0 | 4 | |
| # release after 24 months | 0 | 8 | |
| # Of Violent Ex-Offenders receiving C/M (35%) | 0 | 9 | 18 |
| # Legal referrals (10%) | 0 | 14 | 5 |
| Gained employment | Current Month | YTD | Proposed - 50 |
| # Gained Employment at \$8.05 | 0 | 0 | |
| # Gained Employment between \$8.05-\$10.71 | 0 | 2 | |
| # Gained Employment greater than \$10.71 | 1 | 1 | |
| B. Quality / Effort: How well services provided? | Current Month | YTD | Proposed |
| Job retention: 30 days/2015-2016 | 1 | 3 | 50 |
| Job retention: 90 days/2015-2016 | 2 | 2 | |
| Job retention: 1 year/2015-2016 | N/A | N/A | |
| C. Client Benefits: Is anyone any better off? | QTR | YTD | Proposed |
| Reduce recidivism rates at 6 months - 3 years. | | | |
| Year 1 Clients (6 mo) | 0 | 1 | |
| Year 1 Clients (1 year) | N/A | N/A | |
| Year 2 Clients (2 year) | N/A | N/A | N/A |
| Year 3 Clients (3 year) | N/A | N/A | N/A |