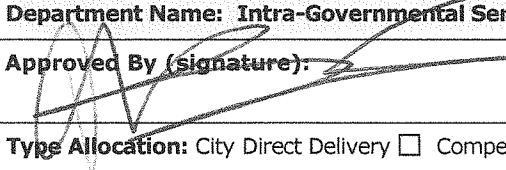


<b>Agency Name: Clara White Mission</b>		
<b>Program Name: Ex-Offender Employment Program</b>		
<b>Department Name: Intra-Governmental Services Department</b>		
<b>Approved By (signature):</b> 	<b>Reporting Month:</b> January 2017	<b>Contact Info:</b> <a href="mailto:meg@clarawhitemission.org">meg@clarawhitemission.org</a> Tel - (904) 354-4162 Fax - (904) 791-4360
<b>Type Allocation:</b> City Direct Delivery <input type="checkbox"/> Competitive Bid <input checked="" type="checkbox"/> Legislative Award <input type="checkbox"/>		
<b>Program Strategy:</b> Focusing on Felon Re-Entry		
<p><b>Summary of Program:</b> Program delivers job placement assistance and state-licensed vocational training resulting in industry certifications to proxy-eligible former offenders. Additional supportive services delivered include individualized case management with linkage to mainstream benefits, mental health counseling, health &amp; vision screenings, soft skills employment training, life skills training, GED &amp; ABE classes and housing placement assistance.</p> <p><b>Program Overall Status:</b> 6 previously enrolled eligible ex-offenders were provided employment training, job placement, housing and/or supportive services in January; no new eligible offenders enrolled during the month. The Clara White Mission served a total of 24 ex-offenders during January. 50% of eligible offenders were designated violent offenders as defined by Florida Statutes. Two former offender became employed; neither met Journey criteria for service.</p> <p><b>Challenges:</b> Restrictions on participant eligibility through the limitation of service to persons released from custody within the last 24 months and proxy scores that are not reflective of the client's total criminal history. Persons outside the 24-month window with high proxy scores and lengthy arrest history often reflect limited access to complete arrest information. Additionally, persons released within the qualifying timeframe but with only recent offenses may also indicate unidentified criminal history in another state or county. Without client disclosure, information is typically only available through Duval County and Florida DOC. Arrests occurring in other Florida counties or out of state cannot be readily documented. Delays in notice of employment of program graduates and in receipt of documentation of employment is also an issue.</p>		

**Program Budget/Financial Status**

Budget Item	Budget	Actual (cumulative)	Balance	Variance/Explanation
Ex-Offender Employment	115,000	0	115,000	Contract executed Dec 2016

**DELIVERABLES-**Five key deliverables from the organization are expected at the conclusion of the project:

<b>A. Quantity: How much?</b>	<b>Current Month</b>	<b>YTD</b>	<b>Proposed</b>
# receiving services	6 total / 0 new	22	50
# release in last 12 months	6	10	
# release in 12 - 24 months	6	4	
# release after 24 months	0	8	
# Of Violent Ex-Offenders receiving C/M (35%)	3	9	18
# Legal referrals (10%)	1	14	5
<b>Gained employment</b>	<b>Current Month</b>	<b>YTD</b>	<b>Proposed - 50</b>
# Gained Employment at \$8.05	0	0	
# Gained Employment between \$8.05-\$10.71	0	1	
# Gained Employment greater than \$10.71	0	0	
<b>B. Quality / Effort: How well services provided?</b>	<b>Current Month</b>	<b>YTD</b>	<b>Proposed</b>
Job retention: 30 days/2015-2016	0	1	50
Job retention: 90 days/2015-2016	N/A	N/A	
Job retention: 1 year/2015-2016	N/A	N/A	
<b>C. Client Benefits: Is anyone any better off?</b>	<b>QTR</b>	<b>YTD</b>	<b>Proposed</b>
Reduce recidivism rates at 6 months - 3 years.			
Year 1 Clients (6 mo)	0	1	
Year 1 Clients (1 year)	N/A	N/A	
Year 2 Clients (2 year)	N/A	N/A	N/A
Year 3 Clients (3 year)	N/A	N/A	N/A